



Common Council

Agenda Item

Cover Sheet

MEETING DATE: March 12, 2024

- Previously Discussed Ordinance
- Proposed Development Presentation
- New Ordinance for Discussion
- Miscellaneous
- Transfer

ITEM or ORDINANCE: #08-03-24

PRESENTED BY: Ian Zelgowski

- Information Attached
- Bring Paperwork from Previous Meeting
- Verbal
- No Paperwork at Time of Packets

ORDINANCE NO. 08-03-24
ADDITIONAL APPROPRIATION ORDINANCE

149 AMERICAN RESCUE PLAN CORONAVIRUS LOCAL FISCAL RECOVERY FUND

WHEREAS, certain fiscal demands have developed since the adoption of the current Civil City annual budget so that it is now necessary to add appropriation authority from available unappropriated reserve balance in a fund.

WHEREAS, the City now intends to use a portion of the funding available from its 2021 American Rescue Plan Act grant award to cover costs for repairs and improvements of the Forest Park Aquatic Center.

WHEREAS, the American Rescue Plan Act of 2021, hereafter “the Act”, allows cities to replace revenue that was lost due to economic disruptions from the COVID-19 public health emergency with funding provided under the Act; this revenue replacement funding may be used for any governmental expenditure that would otherwise be eligible under local and/or state laws.

WHEREAS, the State Board of Accounts (SBoA), under State Examiner Directive 2021-1, had directed all cities to establish a separate American Rescue Plan Coronavirus Fiscal Recovery Fund, for receipt and expenditure of monies received under the Act; and that all monies held in the fund must be appropriated by the local fiscal body before being expended.

WHEREAS, the Common Council has established, via Resolution RC-44-21, that revenue replacement is a planned use of the monies received under the Act.

WHEREAS, the Friends of Central Pool ordered an engineering audit for the Forest Park Aquatic Center and the report indicated several items that are critical repairs and need immediate attention prior to the start of the 2024 season.

WHEREAS, the total amount of those immediate repairs is \$188,274, of which \$38,750 is to be funded by the Friends of Central Pool, and the remainder is being requested of the City.

WHEREAS, the Friends of Central Pool have additionally requested replacement of the safety net protecting the pool from baseballs originating from an adjacent baseball field at a cost of \$142,740 including a \$5,000 contingency amount.

WHEREAS, this is a request to increase appropriation authority for a non-recurring purpose.

WHEREAS, an appropriation increase for a non-recurring purpose does not increase the base budget for the ensuing fiscal year.

NOW, THEREFORE, to address such demands for the American Rescue Plan Coronavirus Local Fiscal Recovery Fund:

Section 1. BE IT ORDAINED, by the Common Council of the City of Noblesville, Indiana, that, for the obligations of the Civil City, the following appropriation increases be executed:

INCREASE		
Department/Sub-Fund:	023	Parks Improvement & Rehab
Expenditure Series:	400	Capital Outlay
Appropriation Amount:	\$300,000	

INTENTIONALLY LEFT BLANK

Approved on this _____ day of _____, 2024 by the Common Council of the City of Noblesville, Indiana:

AYE

NAY

ABSTAIN

	Mark Boice		
	Michael J. Davis		
	Evan Elliott		
	David M. Johnson		
	Darren Peterson		
	Pete Schwartz		
	Aaron Smith		
	Todd Thurston		
	Megan G. Wiles		

ATTEST: _____
Evelyn L. Lees, City Clerk

Presented by me to the Mayor of the City of Noblesville, Indiana, this _____ day of _____, 2024 at _____ .M.

Evelyn L. Lees, City Clerk

MAYOR'S APPROVAL

Chris Jensen, Mayor

Date

MAYOR'S VETO

Chris Jensen, Mayor

Date

ATTEST: _____
Evelyn L. Lees, City Clerk