



Common Council

Agenda Item

Cover Sheet

MEETING DATE: August 13, 2024

- Previously Discussed Ordinance
- Proposed Development Presentation
- New Ordinance for Discussion
- Miscellaneous
- Transfer

ITEM or ORDINANCE: #45-08-24

PRESENTED BY: Jeffrey Spalding

- Information Attached
- Bring Paperwork from Previous Meeting
- Verbal
- No Paperwork at Time of Packets

ORDINANCE NO. 45-08-24
ADDITIONAL APPROPRIATION ORDINANCE

149 AMERICAN RESCUE PLAN CORONAVIRUS LOCAL RECOVERY FUND

WHEREAS, certain fiscal demands have developed since the adoption of the current Civil City annual budget so that it is now necessary to add appropriation authority from available unappropriated reserve balance in a fund.

WHEREAS, the American Rescue Plan Act of 2021, hereafter “the Act”, allows cities to replace revenue that was lost due to economic disruptions from the COVID-19 public health emergency with funding provided under the Act; this revenue replacement funding may be used for any governmental expenditure that would otherwise be eligible under local and/or state laws.

WHEREAS, the Common Council has established, via Resolution RC-44-21, that revenue replacement is a planned use of the monies received under the Act.

WHEREAS, the State Board of Accounts (SBoA), under State Examiner Directive 2021-1, had directed all cities to establish a separate American Rescue Plan Coronavirus Fiscal Recovery Fund, for receipt and expenditure of monies received under the Act; and that all monies held in the fund must be appropriated by the local fiscal body before being expended.

WHEREAS, the City now intends to use a portion of the funding available from its American Rescue Plan Act distribution to cover needs that have emerged this year, since the approval of the City’s 2024 annual budget.

WHEREAS, this is a request to increase appropriation authority for a non-recurring purpose.

WHEREAS, an appropriation increase for a non-recurring purpose does not increase the base budget for the ensuing fiscal year.

NOW, THEREFORE, to address such demands for the American Rescue Plan Coronavirus Local Recovery Fund:

Section 1. BE IT ORDAINED, by the Common Council of the City of Noblesville, Indiana, that, for the obligations of the Civil City, the following appropriation increases be executed:

INCREASE

Department/Sub-Fund:	016	<i>Eco Devo/Pgms & Projects</i>
Expenditure Series:	400	<i>Capital Outlay</i>
Appropriation Amount:	\$130,000	

INCREASE

Department/Sub-Fund:	020	<i>Parks/Maint & Admin</i>
Expenditure Series:	400	<i>Capital Outlay</i>
Appropriation Amount:	\$110,000	

INCREASE

Department/Sub-Fund:	023	<i>Parks/Improv & Rehab</i>
Expenditure Series:	300	<i>Services & Other Charges</i>
Appropriation Amount:	\$105,000	

INCREASE

Department/Sub-Fund:	023	<i>Parks/Improv & Rehab</i>
Expenditure Series:	400	<i>Capital Outlay</i>
Appropriation Amount:	\$275,000	

INCREASE

Department/Sub-Fund:	023	<i>Parks/Improv & Rehab</i>
Expenditure Series:	400	<i>Capital Outlay</i>
Appropriation Amount:	\$1,000,000	

INCREASE

Department/Sub-Fund: 024 *Engineering*
Expenditure Series: 300 *Services & Other Charges*
Appropriation Amount: \$200,000

INCREASE

Department/Sub-Fund: 025 *Street/Maint & Admin*
Expenditure Series: 400 *Capital Outlay*
Appropriation Amount: \$318,000

INCREASE

Department/Sub-Fund: 025 *Street/Maint & Admin*
Expenditure Series: 400 *Capital Outlay*
Appropriation Amount: \$170,000

INCREASE

Department/Sub-Fund: 026 *Street/Improv & Rehab*
Expenditure Series: 300 *Services & Other Charges*
Appropriation Amount: \$200,000

INCREASE

Department/Sub-Fund: 026 *Street/Improv & Rehab*
Expenditure Series: 300 *Services & Other Charges*
Appropriation Amount: \$307,977

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Approved on this _____ day of _____, 2024 by the Common Council of the City of Noblesville, Indiana:

AYE

NAY

ABSTAIN

	Mark Boice		
	Michael J. Davis		
	Evan Elliott		
	David M. Johnson		
	Darren Peterson		
	Pete Schwartz		
	Aaron Smith		
	Todd Thurston		
	Megan G. Wiles		

ATTEST: _____
Evelyn L. Lees, City Clerk

Presented by me to the Mayor of the City of Noblesville, Indiana, this _____ day of _____, 2024 at _____ .M.

Evelyn L. Lees, City Clerk

MAYOR'S APPROVAL

Chris Jensen, Mayor

Date

MAYOR'S VETO

Chris Jensen, Mayor

Date

ATTEST: _____
Evelyn L. Lees, City Clerk