



Common Council

Agenda Item

Cover Sheet

MEETING DATE: August 27, 2024

- Previously Discussed Ordinance
- Proposed Development Presentation
- New Ordinance for Discussion
- Miscellaneous
- Transfer

ITEM or ORDINANCE: #44-08-24

PRESENTED BY: Jeffrey Spalding

- Information Attached
- Bring Paperwork from Previous Meeting
- Verbal
- No Paperwork at Time of Packets

ORDINANCE NO. 44-08-24
ADDITIONAL APPROPRIATION ORDINANCE

MULTIPLE FUNDS

WHEREAS, certain fiscal demands have developed since the adoption of the current Civil City annual budget so that it is now necessary to add appropriation authority from available unappropriated reserve balance in a fund.

WHEREAS, demands for City services and operational priorities evolve over time and the funding needs of City departments change accordingly.

WHEREAS, those funding needs that have emerged this year, since the approval of the City's 2024 annual budget, are spread across multiple City funds.

WHEREAS, this is a request to increase appropriation authority for both a non-recurring purpose by \$302,050 and a recurring purpose by \$12,350.

WHEREAS, an appropriation increase for a non-recurring purpose does not increase the base budget for the ensuing fiscal year.

WHEREAS, the appropriation increase for a recurring purpose does increase the base budget for the ensuing fiscal year and the base budget impact of this action is \$24,700 Parks/Recreation.

NOW, THEREFORE, to address such demands for these Civil City funds:

Section 1. BE IT ORDAINED, by the Common Council of the City of Noblesville, Indiana, that, for the obligations of the Civil City, the following appropriation increases be executed for the 101 General Fund:

INCREASE		
Department/Sub-Fund:	005	<i>Fire</i>
Expenditure Series:	400	<i>Capital Outlay</i>
Appropriation Amount:	\$81,550	

INCREASE		
Department/Sub-Fund:	016	<i>Eco Devo/Pgms & Projects</i>
Expenditure Series:	400	<i>Capital Outlay</i>
Appropriation Amount:	\$120,000	

Section 2. BE IT ORDAINED, by the Common Council of the City of Noblesville, Indiana, that, for the obligations of the Civil City, the following appropriation increases be executed for the 110 Park Programs Fund:

INCREASE		
Department/Sub-Fund:	021	<i>Parks/Golf</i>
Expenditure Series:	400	<i>Capital Outlay</i>
Appropriation Amount:	\$39,000	

INCREASE		
Department/Sub-Fund:	022	<i>Parks/Recreation</i>
Expenditure Series:	100	<i>Personal Services</i>
Appropriation Amount:	\$12,350	

Section 3. BE IT ORDAINED, by the Common Council of the City of Noblesville, Indiana, that, for the obligations of the Civil City, the following appropriation increases be executed for the 257 2016 LOIT for Roads Fund:

INCREASE		
Department/Sub-Fund:	026	<i>Street/Improv & Rehab</i>
Expenditure Series:	400	<i>Capital Outlay</i>
Appropriation Amount:	\$61,500	

Approved on this _____ day of _____, 2024 by the Common Council of the City of Noblesville, Indiana:

AYE

NAY

ABSTAIN

	Mark Boice		
	Michael J. Davis		
	Evan Elliott		
	David M. Johnson		
	Darren Peterson		
	Pete Schwartz		
	Aaron Smith		
	Todd Thurston		
	Megan G. Wiles		

ATTEST: _____
 Evelyn L. Lees, City Clerk

Presented by me to the Mayor of the City of Noblesville, Indiana, this _____ day of _____, 2024 at _____ .M.

 Evelyn L. Lees, City Clerk

MAYOR'S APPROVAL

 Chris Jensen, Mayor

 Date

MAYOR'S VETO

 Chris Jensen, Mayor

 Date

ATTEST: _____
 Evelyn L. Lees, City Clerk