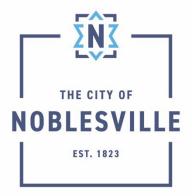


Common Council

Agenda Item

Cover Sheet

MEETING DATE: October 15, 2024
☐ Previously Discussed Ordinance
☐ Proposed Development Presentation
☐ New Ordinance for Discussion
☐ Transfer
ITEM or ORDINANCE: #4
PRESENTED BY: Caitlin Kesner
PRESENTED BY: Caitlin Kesner ☑ Information Attached
☑ Information Attached



TO: Noblesville Common Council

FROM: Caitlin Kesner, Deputy Controller

SUBJECT: Quarterly Appropriation of Grant Proceeds per Resolution #RC-2-24

DATE: October 10, 2024

Under RC-2-24, the Controller is granted authority to appropriate the proceeds of grant awards received by the City if the grant award defines the eligible uses of the funds.

Additionally, RC-2-24 stipulates that the Controller must present for review a summary of all grant awards appropriated under its authority to the Common Council no later than the second Council meeting for the months of April, July, October, and December.

In accordance with the intent and in compliance with the requirements stipulated in RC-2-24, I am informing Common Council that OFA appropriated the following grant proceeds in the third quarter of 2024.

- \$11,655 from US Department of Justice Patrick Leahy Bulletproof Vest Partnership Grant FY 2024-2025
 - Deposited into General Fund (Fund 101).
 - Federal-funded grant proceeds provided to reimburse City for 50% of the cost of new bulletproof vests up to \$11,655.
 - The Police Department will submit for reimbursement after purchase is made.

The City received the following grant proceeds during the third quarter of 2024:

- \$513,364 from Department of Homeland Security, Federal Emergency Management Administration (FEMA) – Staffing for Adequate Fire and Emergency Response (SAFER) Grant Program
 - Deposited into SAFER Grant Fund (Fund 625).
 - Funds provided to reimburse City for the cost of 15 firefighters' payroll during second quarter 2024.
 - The Fire Department will continue to submit for reimbursement quarterly in arrears.



- \$20,013 from Federal Highway Administration Safe Streets and Roads for All
 - Deposited into FHWA General Grants Fund (Fund 626).
 - The grant proceeds reimburse the City for 80% of the cost of a safety action plan, up to \$200,000, of which \$131,066 has been received.
- \$59,315 from Federal Highway Administration (Via INDOT) Crossroad Engineering Grant
 - Deposited into INDOT/Crossroad Engineering-Federal Grant Fund (Fund 607)
 - Federal-funded grant to cover 66% of construction of a roundabout at 141st and Promise Road.
- \$1,061,500 from INDOT 2024 Community Crossing Matching Grant
 - Deposited into Community Crossing Grant-State Grant Fund (Fund 631)
 - State-funded grant to cover 50% of costs incurred to repair and replace curbs and sidewalks,
 update ADA ramps, and resurfacing of streets.
- \$10,035 from US Department of Justice Patrick Leahy Bulletproof Vest Partnership Grant FY 2023-2024
 - Deposited into General Fund (Fund 101)
 - Federal-funded grant to cover 50% of cost of body armor vests.
- \$346,225 from Indiana Economic Development Corporation 2024 Make My Move Grant
 - Deposited into Make My Move Grant-State Fund (Fund 635)
 - State-funded grant to cover 50% of cost to recruit 45 remote workers to Noblesville

However, those grant proceeds were NOT appropriated (for spending) from a grant fund or adjusted back into a department operating budget as provided for in RC-2-24. Instead, the costs reimbursed by these grant proceeds were paid from previously appropriated funds. So, the grant proceeds will replenish the fund balance from which those payments were made.

Additionally, RC-2-24 is attached for your ready reference.

Attachment

