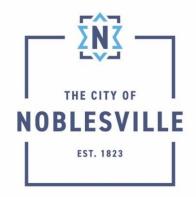


Common Council

Agenda Item

Cover Sheet

| MEETING DATE: October 29, 2024 |
|---|
| □ Previously Discussed Ordinance |
| ☐ Proposed Development Presentation |
| ☐ New Ordinance for Discussion |
| ☐ Miscellaneous |
| ☐ Transfer |
| ITEM or ORDINANCE: #57-09-24 |
| PRESENTED BY: Holly Ramon |
| □ Information Attached |
| ☐ Bring Paperwork from Previous Meeting |
| _ |
| ☐ Verbal |



September 24, 2024

TO: Noblesville Common Council

FROM: Holly J. Ramon

Human Resources Director

RE: 2025 Salary Ordinance #57-09-24

Before you is a request for the approval of the City's 2025 Salary Ordinance #57-09-24. The biweekly salary for each position includes the cost-of-living adjustments presented for your review during the budget process and work sessions. Additionally, it includes adjustments for several selected positions that were identified for either updated benchmarking to remain competitive from a recruiting and retention perspective, to reflect recent adjustments to job duties, and/or other related factors.

The public safety compensation indicated amounts align with the amounts that have been agreed upon in the 2024/2025 Police and Fire Meet and Confer Agreement, which was presented and approved by the Board of Public Works and Common Council on October 10, 2023.

In addition, below is an outline of the requested changes indicated in the redlined version of the attached ordinance.

Board of Public Works

Members will receive an increase of \$50.00 per meeting.

Economic Development

The job title of Economic Development Specialist was removed, and the job title of Economic Development Coordinator was added to the ordinance.

Engineering

Capital Asset Manager – A new position with a pay grade of 40.

Fire Department

Lieutenant/Deputy Fire Marshal – This is a sworn position that will replace the civilian Fire Marshal position upon its vacancy due to retirement.

EMS Duty Officer - The word Lieutenant was removed from the job title.



Legal Department

Legal Assistant - A new position with a pay grade of 32.

Mayor's Office

The job titles of Public Safety Director and Community Relations Manager were removed from the ordinance.

Parks & Recreation

The job title of Sponsorship Manager was changed to Partnership Manager.

Section 2

This section was updated and the language was removed concerning the insurance coverage for elected officials, as it will be added to the Elected Officials Salary Ordinance.

Section 7

Annual compensation amounts were updated to reflect the change in the 2025 compensation for a Firefighter First Class.

Section 8

An increase in the maximum years for the civilian longevity pay calculation is requested to more closely match what is received by sworn personnel. The maximum years of service to count towards longevity pay was increased from 20 to 25 years.

Thank you for your consideration. Should you have any questions, please contact me at 317-776-6360.

Sincerely,

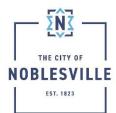
Holly J. Ramon

Human Resources Director

Holly & Ramon

Enclosures





City of Noblesville 2025 Salary Ordinance #57-09-24

A SALARY ORDINANCE FOR APPOINTED OFFICIALS AND EMPLOYEES OF THE CITY OF NOBLESVILLE, INDIANA, FIXING COMPENSATION FOR THE YEAR 2025.

THE BI-WEEKLY SALARIES LISTED ESTABLISHES THE 2025 MAXIMUM BI-WEEKLY SALARY FOR EACH POSITION BASED UPON PAY GRADE AND DOES NOT NECESSARILY REPRESENT THE ACTUAL SALARY PAID TO EACH INCUMBENT.

NOW, THEREFORE, BE IT ORDAINED by the Common Council for the City of Noblesville, Indiana:

SECTION 1. That from the first pay of January 2025, the salary and pay schedule for appointed employees of the City of Noblesville, Indiana shall be paid up to the maximum of:

MAXIMUM

BI-WEEKLY HOURS FLSA BASE PER YEAR STATUS

POSITIONS SALARY

Appointed

| Chief - Fire | \$5,538.47 | N/A | EX |
|---|-------------------|------|-----|
| Chief - Police | \$5,538.47 | N/A | EX |
| Chief Financial Officer and Controller | \$5,761.54 | N/A | EX |
| City Engineer | \$5,769.24 | N/A | EX |
| Communications Director | \$4,442.31 | N/A | EX |
| Community Development Director | \$6,282.31 | N/A | EX |
| Court Administrator | \$3,202.08 | 2080 | NE |
| Chief Deputy | \$2,534.62 | 2080 | NE |
| Deputy Mayor | \$6,282.31 | N/A | EX |
| Economic Development Director | \$5,192.31 | N/A | EX |
| Human Resources Director | \$5,088.47 | N/A | EX |
| Executive Operations Manager | \$3,115.38 | N/A | EX |
| Parks & Recreation Director | \$4,526.92 | N/A | EX |
| Planning & Development Director | \$4,807.69 | N/A | EX |
| Press Secretary | \$3,492.31 | N/A | EX |
| Street Commissioner | \$4,744.88 | N/A | EX |
| Utilities Director | \$4,744.88 | N/A | EX |
| Board of Public Works Member (new in 2020) | \$350 Per Meeting | N/A | N/A |
| Board of Public Works Member (Re-appointed on 01/01/2020) | \$200 Per Meeting | N/A | N/A |
| | | | |

Full-time Civilian

| Accounting Assistant | \$2,250.00 | 2080 | NE |
|--|------------|------|----|
| Accounting Clerk | \$2,215.08 | 2080 | NE |
| Accounting Manager | \$3,535.68 | N/A | EX |
| Accounting Specialist | \$2,304.07 | 2080 | NE |
| Administrative Assistant | \$2,120.64 | 2080 | NE |
| Administrative Court Clerk | \$2,120.64 | 2080 | NE |
| Administrative Manager | \$2,726.92 | 2080 | NE |
| Arborist Technician | \$2,346.15 | 2080 | NE |
| Assistant Building Commissioner | \$2,934.62 | 2080 | NE |
| Assistant City Engineer | \$5,313.65 | N/A | EX |
| Assistant Director | \$4,019.23 | N/A | EX |
| Assistant Facilities Manager | \$2,726.92 | 2080 | NE |
| Assistant Golf Course Superintendent | \$2,534.62 | 2080 | NE |
| Assistant Parks Maintenance Superintendent | \$2,766.12 | 2080 | NE |
| Assistant Street Commissioner | \$4,019.23 | N/A | EX |
| Assistant Utilities Director | \$4,050.48 | N/A | EX |
| Associate Planner | \$2,726.92 | 2080 | NE |
| Billing Administrator | \$2,934.62 | 2080 | NE |
| Budget/Finance Analyst | \$3,319.23 | N/A | EX |
| Building Commissioner | \$3,544.36 | N/A | EX |
| Building Inspector | \$2,540.16 | 2080 | NE |
| Capital Asset Manager | \$3,461.54 | N/A | EX |
| Chief Operator | \$3,319.23 | 2080 | NE |
| Code Compliance Administrator | \$2,173.08 | 2080 | NE |
| Code Compliance Manager | \$2,934.62 | 2080 | NE |
| Community Engagement Manager | \$3,560.40 | N/A | EX |
| Community Service Officer | \$2,534.62 | 2080 | NE |
| Construction Manager | \$3,384.36 | 2080 | NE |
| Crew Leader | \$2,350.00 | 2080 | NE |
| Crime Analyst | \$2,726.92 | 2080 | NE |
| Custodian/Maintenance Technician | \$1,886.64 | 2080 | NE |
| Data Analyst | \$3,661.54 | N/A | EX |
| Deputy Clerk | \$2,215.08 | 2080 | NE |
| Deputy Controller | \$4,099.03 | N/A | EX |
| Deputy Financial Officer | \$4,099.03 | N/A | EX |
| Deputy Fire Marshal | \$2,770.32 | 2080 | NE |

| Development Services Manager | \$3,544.36 | N/A | EX |
|--|------------|------|----|
| Economic Development Assistant | \$2,173.08 | 2080 | NE |
| Economic Development Coordinator | \$2,726.92 | 2080 | NE |
| Economic Development Manager | \$3,492.31 | 2080 | EX |
| EMS Billing Clerk | \$2,173.08 | 2080 | NE |
| Encroachment Permit Inspector | \$2,632.56 | 2080 | NE |
| Equipment Maintenance Technician | \$2,639.39 | 2080 | NE |
| Evidence Room Coordinator | \$2,269.23 | 2080 | NE |
| Evidence Specialist | \$2,534.62 | 2080 | NE |
| Executive Assistant | \$2,534.62 | 2080 | NE |
| Facilities Maintenance Technician | \$2,173.08 | 2080 | NE |
| Facilities Manager | \$4,099.04 | N/A | EX |
| Facilities Technician | \$2,132.76 | 2080 | NE |
| Field Operations Manager | \$3,115.38 | 2080 | NE |
| Fleet Maintenance Assistant - Fire | \$2,639.39 | 2080 | NE |
| Fleet Manager | \$3,173.52 | 2080 | NE |
| GIS Analyst | \$2,781.24 | 2080 | NE |
| GIS Coordinator | \$3,195.36 | 2080 | NE |
| GIS Technician | \$2,173.08 | 2080 | NE |
| Golf Course Superintendent | \$3,622.52 | N/A | EX |
| Golf Manager/Professional | \$2,256.00 | N/A | EX |
| Human Resources Assistant | \$2,534.62 | 2080 | NE |
| Human Resources Specialist | \$2,726.92 | 2080 | NE |
| Inspector I | \$2,593.90 | 2080 | NE |
| Inspector II | \$2,690.07 | 2080 | NE |
| Lab Specialist | \$2,726.92 | 2080 | NE |
| Landscape Technician | \$2,346.15 | 2080 | NE |
| Lead Custodian | \$1,993.32 | 2080 | NE |
| Lead Lab Specialist | \$2,934.62 | 2080 | NE |
| Legal Assistant | \$2,534.62 | 2080 | NE |
| Maintenance Laborer - Park/Golf | \$1,882.88 | 2080 | NE |
| Maintenance Laborer - Trails | \$1,891.89 | 2080 | NE |
| Management Analyst | \$3,115.38 | 2080 | NE |
| MS4 Coordinator | \$3,319.23 | 2080 | NE |
| Operations Coordinator | \$2,262.69 | 2080 | NE |
| Operations Manager | \$3,319.23 | N/A | EX |
| Operator - Central Business District | \$2,304.12 | 2080 | NE |
| Operator - Crew Leader - Central Business District | \$2,766.12 | 2080 | NE |

| Operator - Crew Leader | \$2,766.12 | 2080 | NE |
|---|------------|------|----|
| Operator - Street | \$2,304.12 | 2080 | NE |
| Paralegal | \$3,148.14 | 2080 | NE |
| Parks Maintenance Superintendent | \$3,022.32 | 2080 | NE |
| Partnership Manager | \$3,492.31 | 2080 | NE |
| Payroll Administrator | \$2,726.92 | 2080 | NE |
| Payroll Specialist | \$2,534.62 | 2080 | NE |
| Permit/Office Coordinator | \$2,205.00 | 2080 | NE |
| Police Records Clerk | \$2,089.08 | 2080 | NE |
| Principal Planner | \$3,461.17 | N/A | EX |
| Project Coordinator | \$3,115.38 | 2080 | NE |
| Project Manager I | \$4,019.24 | 2080 | NE |
| Project Manager II | \$4,615.39 | N/A | EX |
| Public Safety Technology Specialist | \$3,948.00 | 2080 | NE |
| Recreation Manager | \$2,934.62 | N/A | EX |
| Recreation Program and Events Coordinator | \$2,173.08 | 2080 | NE |
| Recreation Program and Facilities Coordinator | \$2,218.26 | 2080 | NE |
| Senior Court Clerk | \$2,346.15 | 2080 | NE |
| Senior Mechanic | \$2,888.76 | 2080 | NE |
| Senior Planner | \$3,115.38 | 2080 | NE |
| Sign/Signal/Streetlight Technician | \$2,572.08 | 2080 | NE |
| Social Worker | \$2,934.62 | 2080 | NE |
| Stormwater Technician | \$2,690.07 | 2080 | NE |
| Systems Administrator | \$4,443.39 | N/A | EX |
| Tree Maintenance Technician | \$2,726.92 | 2080 | NE |
| Urban Forester | \$2,841.45 | 2080 | NE |
| Urban Forestry Technician | \$2,205.00 | 2080 | NE |
| Utilities Assistant Manager | \$2,957.64 | 2080 | NE |
| Utilities Crew Leader | \$2,766.12 | 2080 | NE |
| Utilities Manager | \$3,450.72 | 2080 | NE |
| Utilities Operator | \$2,304.12 | 2080 | NE |
| Utilities Project Coordinator | \$2,534.62 | 2080 | NE |
| Utilities Specialist | \$2,534.62 | 2080 | NE |
| Utilities Technician | \$2,357.88 | 2080 | NE |
| | | | _ |

Part-time / Seasonal

| Bailiff | \$24.15 Per Hour | N/A | NE |
|------------------------|------------------|-----|----|
| Court Clerk | \$22.05 Per Hour | N/A | NE |
| Custodian | \$17.85 Per Hour | N/A | NE |
| Facility Monitor | \$17.85 Per Hour | N/A | NE |
| Inspector - Fire | \$25.32 Per Hour | N/A | NE |
| Intern | \$17.85 Per Hour | N/A | NE |
| Naturalist | \$17.85 Per Hour | N/A | NE |
| Recreation Coordinator | \$17.85 Per Hour | N/A | NE |
| School Safety Guard | \$17.85 Per Hour | N/A | NE |
| Secretary | \$17.85 Per Hour | N/A | NE |
| Temporary | \$17.85 Per Hour | N/A | NE |

Public Safety - Sworn

| Assistant Chief - Fire | \$4,807.69 | N/A | EX |
|---|------------|------|----|
| Assistant Chief - Police | \$4,850.50 | N/A | EX |
| Battalion Chief | \$4,036.48 | 2912 | NE |
| Captain - Fire | \$3,838.46 | 2912 | NE |
| Captain / EMS | \$3,838.46 | 2080 | NE |
| Captain / Training - Safety - Fire - Wellness | \$3,838.46 | 2080 | NE |
| Command Executive Officer – Police | \$4,273.08 | 2080 | NE |
| Community Resource Paramedic | \$3,661.54 | 2080 | NE |
| Deputy Chief - Fire | \$4,526.92 | N/A | EX |
| Deputy Chief - Police | \$4,526.92 | N/A | EX |
| Division Chief / EMS | \$4,273.08 | 2080 | NE |
| Division Chief / Fire Marshal | \$4,273.08 | 2080 | NE |
| Division Chief / Logistics | \$4,273.08 | 2080 | NE |
| Division Chief / Public Relations | \$4,273.08 | 2080 | NE |
| Division Chief / Planning-Investigations | \$4,273.08 | 2080 | NE |
| Division Chief / Training-Safety | \$4,273.08 | 2080 | NE |
| EMS Duty Officer | \$3,661.54 | 2912 | NE |
| Engineer | \$3,338.72 | 2912 | NE |
| Executive Officer - Fire | \$3,838.46 | 2912 | NE |
| Firefighter First Class | \$3,200.96 | 2912 | NE |
| Fleet Maintenance Manager | \$3,838.46 | 2080 | NE |
| Government Relations Liaison | \$3,527.08 | 2080 | NE |
| Lieutenant - Fire | \$3,661.54 | 2912 | NE |

| Lieutenant – Deputy Fire Marshal | \$3,661.54 | 2080 | NE |
|----------------------------------|------------|------|----|
| Lieutenant - Police | \$4,019.23 | 2080 | NE |
| Patrol Officer 2nd Class | \$2,974.40 | 2080 | NE |
| Patrol Officer First Class | \$3,319.23 | 2080 | NE |
| Pipeman | \$2,726.92 | 2912 | NE |
| Probationary Firefighter | \$2,534.62 | 2912 | NE |
| Probationary Patrol Officer | \$2,606.40 | 2080 | NE |
| Recruit - Fire | \$2,534.62 | 2080 | NE |
| Recruit - Police | \$2,606.40 | 2080 | NE |
| Sergeant - Police | \$3,661.54 | 2080 | NE |

SECTION 2. All enrolled City of Noblesville employees shall pay 20% of the total cost for medical, prescription, dental, and vision insurance with the City paying 80%. The City shall pay 100% of the total cost for life and accidental death insurance of all enrolled City of Noblesville employees.

- a) Full-time employees.
- b) Duly appointed members of the Noblesville Board of Public Works and Safety re-appointed on 01/01/2020. New members appointed in 2020 and forward are not eligible.
- c) Eligible dependents of the above.

An employee is eligible to enroll in accordance with the qualifications contained in the City's health insurance plan document. Former employees are eligible pursuant to Article 4.16 of the City Personnel Policy.

SECTION 3. This Salary Ordinance establishes only the maximum rate of pay for the classifications presented. Employment of personnel in the classifications indicated is governed by the approval of the Common Council in annual budgets and staffing levels established incidental thereto. Authorization of stipends or performance-based bonuses may be approved by the Mayor within the appropriations approved by the Common Council; if approved, stipends shall be paid in addition to the maximum rate of pay as indicated in this Salary Ordinance.

SECTION 4. The City shall make a matching contribution of up to a \$3,000 per full-time employee who participates in and makes payroll deduction contributions toward the City of Noblesville Deferred Compensation Plan. The matching contribution rate shall be set by the City annually.

SECTION 5. In accordance to Civilian Personnel Policy Section 3.2.4 the Common Council has set the rate of \$2.50 per hour for STANDBY/ON CALL.

SECTION 6. Any person serving on the Plan Commission, Board of Zoning Appeals, or Redevelopment Commission (RDC) who does not otherwise hold a lucrative office for the purpose of Article 2, Section 9 of the Indiana Constitution shall be paid \$100.00 per meeting attended. Any person serving on the Plan Commission, Board of Zoning Appeals, or Redevelopment Commission (RDC) who does otherwise hold a lucrative office for the purpose of Article 2, Section 9 of the Indiana Constitution shall receive \$0 in compensation.

SECTION 7. Fire Department personnel will receive annual compensation for the following, above their regular compensation; calculated on the base pay rate of a Firefighter First Class: Paramedic 9% (\$7,490.25);

Fitness Coordinator 2.5% (\$2,080.62); SCBA Tech 2.5% (\$2,080.62); Dive Team Coordinator 2.5% (\$2,080.62); Hazmat Team Coordinator 2.5% (\$2,080.62); Tactical Rescue Team Coordinator 2.5% (\$2,080.62).

SECTION 8. All full-time civilian personnel shall receive longevity pay paid in the amount of one hundred twenty dollars (\$120) for each calendar year of service, not to exceed twenty-five (25) years or the annual maximum of three thousand dollars (\$3,000). Longevity pay terms and conditions shall conform to the City's Civilian Employee Personnel Policy Handbook.

SECTION 9. All full-time sworn personnel shall receive longevity pay in the amount of one hundred twenty dollars (\$120) for each calendar year of service for years one (1) through nineteen (19). Upon reaching twenty (20) years of full-time sworn service, longevity will be calculated for years one (1) through twenty-five (25) in the amount of two hundred fifty dollars (\$250), not to exceed twenty-five years or the annual maximum of six thousand, two hundred fifty dollars (\$6,250). Longevity pay terms and conditions shall conform to the City's Police and Fire Meet and Confer Agreements.

SECTION 10. Fire Department personnel will receive additional compensation per hour when serving in a higher ranking position provided they possess the required certifications for that higher ranking position. Firefighters will receive \$1.00 more per hour when assigned to an ambulance or serving as an Engineer, EMS Duty Officer, Lieutenant, Captain, Executive Officer, or Battalion Chief.

SECTION 11. Engineering Department non-exempt employees who earn their Professional Engineer Certification will receive \$1.00 per hour wage increase.

SECTION 12. Non-exempt civilian employees who work the night shift for snow removal will receive a \$1.00 per hour shift differential.

SECTION 13. Utilities Department non-exempt employees who are scheduled to work second or third shift will receive a 50¢ per hour shift differential.

SECTION 14. Non-exempt civilian employees who conduct the Entry Level Driver Training on behalf of the Federal Motor Carrier Safety Administration will receive an extra \$2.00 per hour for hours worked as a trainer.

SECTION 15. Police Department sworn employees who are active Field Training Officers (FTO) will receive annual compensation, above their regular compensation, of \$1,000 and will receive \$5.00 more per hour when a trainee is assigned. Sergeants and Lieutenants acting as Field Training Officers shall receive \$5.00 more per hour when a trainee is assigned; they are not eligible for the yearly stipend.

SECTION 16. Police Department sworn employees assigned to the Investigations Division will receive annual compensation, above their regular compensation, of \$2,000.

SECTION 17. Full-time sworn employees who are assigned as full-time K-9 handlers will receive annual compensation, above their regular compensation, of \$10,500.

SECTION 18. Police Department exempt Administrative Police Officers will receive a flat \$45.00 per hour above their regular bi-weekly compensation for hours worked on boat and/or bike patrol.

SECTION 19. Police Department non-exempt sworn employees who are scheduled to work night shift will receive a \$1.00 per hour shift differential.

SECTION 20. Police Department non-exempt sworn employees approved for the department designation of Master Patrol Officer, Master Detective, or Master School Resource Officer shall receive annual compensation, above their regular compensation, of \$2,000.

| oroved on this | day of | , 2024 by the Common C | ouncil of the City of |
|--------------------------------|---------------------------|------------------------|-----------------------|
| olesville, Indiana: | | | |
| AYE | | NAY | ABSTAIN |
| | Mark Boice | | |
| | Evan Elliott | | |
| | Michael J. Davis | | |
| | David Johnson | | |
| | Darren Peterson | | |
| | Pete Schwartz | | |
| | Aaron Smith | | |
| | Todd Thurston | | |
| | Megan G. Wiles | | |
| resented by me to the, 2024 | Mayor of the City of Nobl | esville, Indiana, this | day of |
| | | Evelyn L. Lees | , City Clerk |
| | MAYOR'S | SAPPROVAL | |
| Chris Jensen, Ma | nyor | Date | |
| | MAYO | R'S VETO | |
| | | | |
| Chris Jensen, Ma | yor | Date | |
| Chris Jensen, Ma TTEST: | | Date | |