



Common Council

Agenda Item

Cover Sheet

MEETING DATE: November 12, 2024

- Previously Discussed Ordinance
- Proposed Development Presentation
- New Ordinance for Discussion
- Miscellaneous
- Transfer

ITEM or ORDINANCE: #65-10-24

PRESENTED BY: Tom MacDonald

- Information Attached
- Bring Paperwork from Previous Meeting
- Verbal
- No Paperwork at Time of Packets

ORDINANCE NO. 65-10-24
ADDITIONAL APPROPRIATION ORDINANCE

107 LOCAL ROAD AND STREET FUND

WHEREAS, certain fiscal demands have developed since the adoption of the current Civil City annual budget so that it is now necessary to add appropriation authority from available unappropriated reserve balance in a fund.

WHEREAS, demands for City services and operational priorities evolve over time and the funding needs of City departments change accordingly.

WHEREAS, capital purchases for the Street Department are typically supported by the Local Road and Street Fund.

WHEREAS, the Street Department needs to replace an existing maintenance service truck due to its age and condition with a new truck capable of performing on-the-road equipment maintenance.

WHEREAS, the purchase of a maintenance service truck had been planned to be funded from the 2024 Citywide Capital Equipment Lease Program, but those funds were reprioritized for the unanticipated purchase of golf carts needed for use at the golf courses operated by the Parks and Recreation Department.

WHEREAS, this is a request to increase appropriation authority for a non-recurring purpose.

WHEREAS, an appropriation increase for a non-recurring purpose does not increase the base budget for the ensuing fiscal year.

NOW, THEREFORE, to address such demands for the Local Road and Street Fund:

Section 1. BE IT ORDAINED, by the Common Council of the City of Noblesville, Indiana, that, for the obligations of the Civil City, the following appropriation increase be executed:

INCREASE		
Department/Sub-Fund:	025	Street/Maint and Admin
Expenditure Series:	400	Capital Outlay
Appropriation Amount:	\$106,000	

Approved on this 29th day of October, 2024 by the Common Council of the City of Noblesville, Indiana:

AYE

NAY

ABSTAIN

	Mark Boice		
	Michael J. Davis		
	Evan Elliott		
	David M. Johnson		
	Darren Peterson		
	Pete Schwartz		
	Aaron Smith		
	Todd Thurston		
	Megan G. Wiles		

ATTEST: _____
Evelyn L. Lees, City Clerk

Presented by me to the Mayor of the City of Noblesville, Indiana, this _____ day of _____, 2024 at _____ .M.

Evelyn L. Lees, City Clerk

MAYOR'S APPROVAL

Chris Jensen, Mayor

Date

MAYOR'S VETO

Chris Jensen, Mayor

Date

ATTEST: _____
Evelyn L. Lees, City Clerk