

Common Council Agenda Item Cover Sheet

## MEETING DATE: December 17, 2024

- ⊠ Previously Discussed Ordinance
- $\Box$  Proposed Development Presentation
- $\hfill\square$  New Ordinance for Discussion
- $\Box$  Miscellaneous
- $\Box$  Transfer

# ITEM or ORDINANCE: #69-11-24

## PRESENTED BY: Tom MacDonald

- $\boxtimes$  Information Attached
- $\Box$  Bring Paperwork from Previous Meeting
- □ Verbal
- $\Box$  No Paperwork at Time of Packets

#### ORDINANCE NO. 69-11-24 ADDITIONAL APPROPRIATION ORDINANCE

#### 149 AMERICAN RESCUE PLAN CORONAVIRUS LOCAL FISCAL RECOVERY FUND

WHEREAS, certain fiscal demands have developed since the adoption of the current Civil City annual budget so that it is now necessary to add appropriation authority from available unappropriated reserve balance in a fund.

WHEREAS, the American Rescue Plan Act of 2021, hereafter "the Act," allows cities to replace revenue that was lost due to economic disruptions from the COVID-19 public health emergency with funding provided under the Act; this revenue replacement funding may be used for any governmental expenditure that would otherwise be eligible under local and/or state laws.

WHEREAS, the Common Council has established, via Resolution RC-44-21, that revenue replacement is a planned use of the monies received under the Act.

WHEREAS, the State Board of Accounts (SBoA), under State Examiner Directive 2021-1, had directed all cities to establish a separate American Rescue Plan Coronavirus Fiscal Recovery Fund, for receipt and expenditure of monies received under the Act; and that all monies held in the fund must be appropriated by the local fiscal body before being expended.

WHEREAS, the Common Council approved an additional appropriation in August 2024 (Ord. 45-08-24) to use a portion of the remaining balance available from the American Rescue Plan Coronavirus Fiscal Recovery Fund for selected capital projects including the Logan Street Trail project.

WHEREAS, due to a recent shift in capital project timing and priorities, certain costs for the Downtown Streetscape project have been substituted in place of the Logan Street Trail project to meet the funding commitment timeline requirements of the federal grant program.

WHEREAS, substituting in the Downtown Streetscape project also required a \$20 increase to the previous appropriations from the American Rescue Plan Coronavirus Fiscal Recovery Fund.

WHEREAS, this amount must be returned to the U.S. Treasury if it is not obligated by December 31, 2024 in accordance with federal regulation.

WHEREAS, this is a request to increase appropriation authority for a non-recurring purpose.

WHEREAS, an appropriation increase for a non-recurring purpose does not increase the base budget for the ensuing fiscal year.

NOW, THEREFORE, to address such demands for the American Rescue Plan Coronavirus Local Fiscal Relief Fund:

Section 1. BE IT ORDAINED, by the Common Council of the City of Noblesville, Indiana, that, for the obligations of the Civil City, the following appropriation increase be executed:

#### INCREASE

Department/Sub-Fund:	026	Street/Improv & Rehab
Expenditure Series:	300	Services and Other Charges
Appropriation Amount:	\$20	

Approved on this 26<sup>th</sup> day of November, 2024 by the Common Council of the City of Noblesville, Indiana:

AYE

NAY

ABSTAIN

Mark Boice	
Michael J. Davis	
Evan Elliott	
David M. Johnson	
Darren Peterson	
Pete Schwartz	
Aaron Smith	
Todd Thurston	
Megan G. Wiles	

ATTEST: \_\_\_\_\_

Evelyn L. Lees, City Clerk

Presented by me to the Mayor of the City of Noblesville, Indiana, this \_\_\_\_\_ day of \_\_\_\_\_, 2024 at \_\_\_\_\_.M.

Evelyn L. Lees, City Clerk

### MAYOR'S APPROVAL

Chris Jensen, Mayor

Date

MAYOR'S VETO

Chris Jensen, Mayor

Date

ATTEST: \_\_\_\_\_

Evelyn L. Lees, City Clerk