



Common Council

Agenda Item

Cover Sheet

MEETING DATE: December 17, 2024

- Previously Discussed Ordinance
- Proposed Development Presentation
- New Ordinance for Discussion
- Miscellaneous
- Transfer

ITEM or ORDINANCE: #71-11-24

PRESENTED BY: Tom MacDonald

- Information Attached
- Bring Paperwork from Previous Meeting
- Verbal
- No Paperwork at Time of Packets

ORDINANCE NO. 71-11-24
ADDITIONAL APPROPRIATION ORDINANCE

110 PARKS PROGRAM FUND

WHEREAS, certain fiscal demands have developed since the adoption of the current Civil City annual budget so that it is now necessary to add appropriation authority from available unappropriated reserve balance in a fund.

WHEREAS, the City's golf operations have experienced an increase in demand generating both additional revenue and increased variable costs associated with those operations.

WHEREAS, those variable costs include expenditures for fuel, other supplies, sales tax, and other related costs that fluctuate with demand for golf activity.

WHEREAS, to fund those additional variable costs, the additional revenue must be appropriated by the City Council.

WHEREAS, the additional costs for golf operations will exceed the amount that can be supported by funds previously appropriated from the Parks Program Fund to contingency reserve for this purpose.

WHEREAS, this is a request to increase appropriation authority for a non-recurring purpose.

WHEREAS, an appropriation increase for a non-recurring purpose does not increase the base budget for the ensuing fiscal year.

NOW, THEREFORE, to address such demands for the Parks Program Fund:

Section 1. BE IT ORDAINED, by the Common Council of the City of Noblesville, Indiana, that, for the obligations of the Civil City, the following appropriation increase be executed:

INCREASE		
Department/Sub-Fund:	021	Parks/Golf
Expenditure Series:	200	Supplies
Appropriation Amount:	\$35,000	
Department/Sub-Fund:	021	Parks/Golf
Expenditure Series:	300	Services and Other Charges
Appropriation Amount:	\$295,000	

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Approved on this 26th day of November, 2024 by the Common Council of the City of Noblesville, Indiana:

AYE

NAY

ABSTAIN

	Mark Boice		
	Michael J. Davis		
	Evan Elliott		
	David M. Johnson		
	Darren Peterson		
	Pete Schwartz		
	Aaron Smith		
	Todd Thurston		
	Megan G. Wiles		

ATTEST: _____
Evelyn L. Lees, City Clerk

Presented by me to the Mayor of the City of Noblesville, Indiana, this ____ day of _____, 2024 at _____.M.

Evelyn L. Lees, City Clerk

MAYOR'S APPROVAL

Chris Jensen, Mayor

Date

MAYOR'S VETO

Chris Jensen, Mayor

Date

ATTEST: _____
Evelyn L. Lees, City Clerk