

Noblesville Parks & Recreation
Master Plan Update
2015 - 2019



Noblesville Parks & Recreation Department
701 Cicero Road
Noblesville, IN 46060

April 8, 2015

This report documentation was prepared under contract for:

Noblesville Parks & Recreation Department
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Noblesville, IN 46060

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by:

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Introduction to Study's Approach

The Lehman & Lehman Planning Team was retained in September 2013 to prepare a master plan for Noblesville Parks. Over the last decade much growth and commercial development has evolved in the area and connectivity throughout the city has been discussed and implemented. These community amenities all place an increased emphasis on quality of life in recognizing Noblesville Parks as a vital component of leisure activity in the area.

This parks master plan was finalized and adopted by the Park Board in April 2015 to enable the Parks to continue balanced planning for the overall park system, meeting local recreation needs within available resources, while meeting long-term goals and objectives.

The Consultant believes that such five-year master plans should not be static or rigid but rather, such plans need to be dynamic and flexible in issues not anticipated. This master plan is a five (5) year plan for Noblesville Parks, which should be used as a tool and as a guideline for implementation of the action steps contained herein and as a basis for decision-making throughout the next five years. The plan should be kept up to date and reviewed annually, thus keeping the Parks in a perpetual state of being in “the first year of a five-year plan.”

The recent Recreation Zone Improvement Plan 2014-2023 formed the planning structure basis for this master plan update. The impact fee study is referenced in this document often as a basis of planning area, population projections, community level of services and its 10-year implementation projections.

The Noblesville Parks & Recreation Master Plan is intended as a guide for providing parks and recreation in the community. The planning process for this document offered insight into the changing needs, trends and events since the last master plan.

Process Summary: The planning process established for the parks and recreation facilities in this master plan generally followed guidelines published by the Indiana Department of Natural Resources (IDNR) for the preparation of five-year park and recreation master plans.

Input Summary: A variety of methods were utilized in the preparation of this plan that included:

- Progress meetings with park / recreation staff and park board.
- Stakeholder focus group meetings with various park & recreation and community interest groups.
- Public opinion survey.
- Public input meeting.

Planning Team

The Planning Team consisted of the lead consultant, Lehman & Lehman, Inc., a landscape architecture and planning firm with considerable park and recreation planning experience throughout Indiana and the Midwest. One of the primary responsibilities of the Lehman & Lehman Planning Team was to facilitate the planning process and provide information to the Owner that enabled the community to make informed park and recreation planning decisions. Local citizens and park and recreation professionals played an important role in the development of the plan and are the true park and recreation experts in the Noblesville community because of ongoing daily involvement in park and recreation planning and management.

Noblesville Park Department Administrative Staff

Brandon Bennett Director
Mike Hoffmeister Assistant Director
Randy Neff Park Maintenance Superintendent
Nichole Haberlin Recreation Director
Sherry Faust Office Manager
Gary Deakyne Director of Golf
Curt Brisco Golf Course Superintendent

Noblesville Park Board

Todd Thurston President
Marcia Granger Vice-President
Scott Noel Member
Ann Minnich Member
Donna Clark Noblesville School Board Representative

Master Plan Task Force

Ann Minnich Park Board
Todd Thurston Park Board
Marcia Granger Park Board
Scott Noel Park Board
Donna Clark Park Board
Larry Cronkleton Developer

Master Plan Consultant

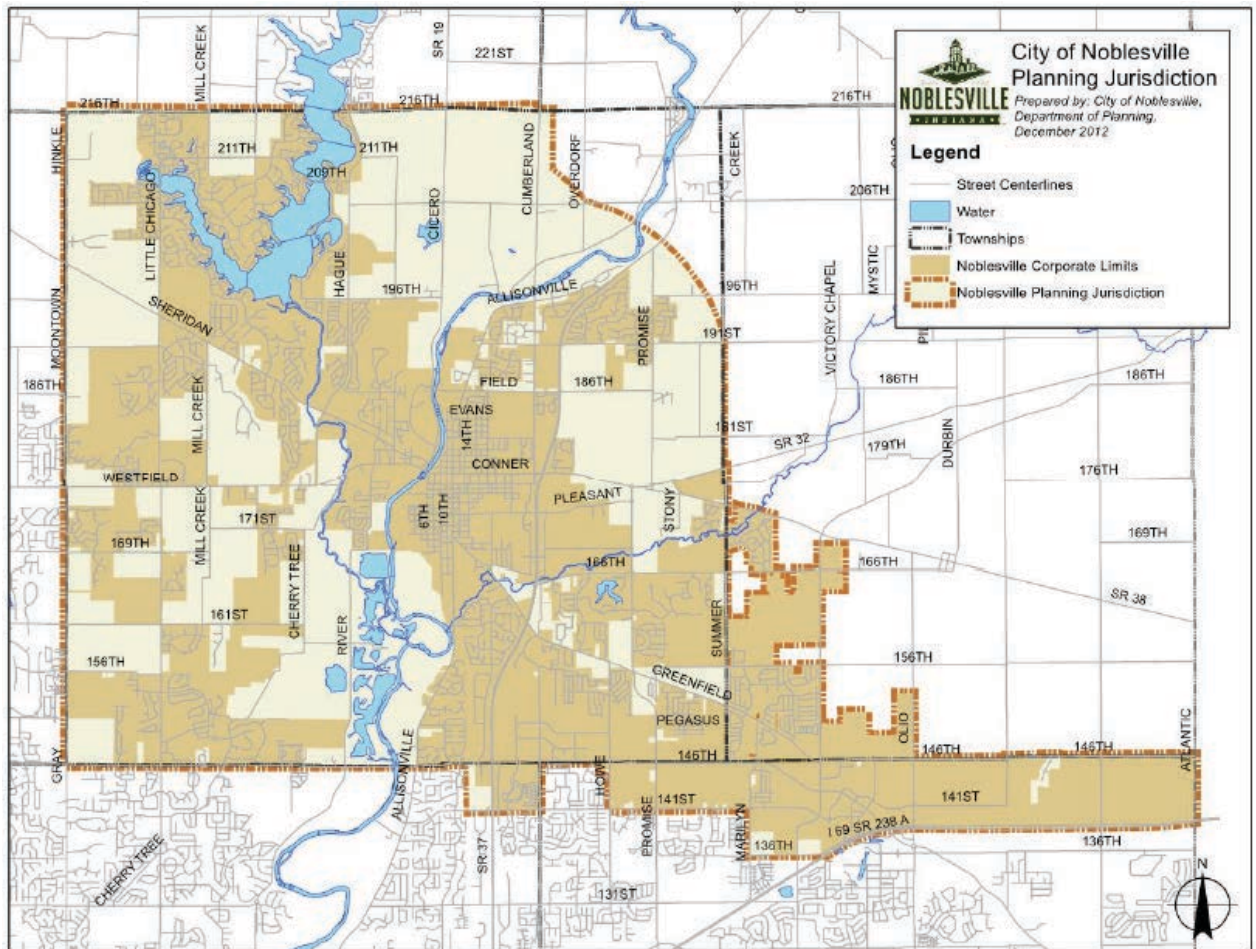
Charles F. Lehman, ASLA, FRSA
President, *Lehman & Lehman, Inc.*
Landscape Architecture and Planning
Mishawaka, Indiana

Master Planning Study Area

The jurisdiction of the Noblesville Planning Department includes the corporate limits of Noblesville and the unincorporated areas of Noblesville Township and certain unincorporated areas of Fall Creek, Wayne, and Delaware Townships. Noblesville retains jurisdiction over unincorporated areas of Fall Creek Township bounded by Interstate 69, Atlantic Road, the north township line (146th Street), Howe Road, 141st Street, Marilyn Road, and 136th Street. Noblesville also retains jurisdiction over unincorporated areas of Delaware Township bounded by State Road 37, the north township line (146th Street), the old Norfolk & Southern Railroad, and 141st Street. The jurisdictional areas of Noblesville Planning are defined and understood with the adjacent municipalities. There is much coordination with the various planning areas in trails/greenways connectivity and utility service areas. There is a good working relationship with all of the governmental entities.

The map below provides a graphic illustration of the Planning Area.

Planning Area Map



Master Plan Goals

Lehman & Lehman, Inc. feels that master planning is undertaken in order to achieve clearly defined strategies and objectives, and to provide recommendations for action on identified future needs tied to those objectives. We believe that the continual participation of the public in the planning process is essential. From a user's perspective, personal involvement in the identification of problems, needs, desires, and ultimately decisions, is much healthier than reacting to decisions already made by management.

The planning process needs to be continuous and must be sensitive to changes of conditions, needs, new information and opportunities. This document should not be considered the "final" plan, which can become irrelevant and stagnant. With annual reviews by the Noblesville Park and Recreation Board planning will remain a productive ongoing process facilitating future actions.

The Noblesville Park Department staff and the Park Board have agreed on the following goals, as suggested by IDNR, for the 5-Year Parks and Recreation Plan:

- Gather feedback and input from as diverse a group of Noblesville residents as possible, and report it in an accurate manner.
- Use national recreation standards, combined with a careful needs analysis to create new priorities for parks and recreation in the city.
- Create a plan that is dynamic, and provides pertinent, useful information and guidance for the next five years in Noblesville.
- Present the plan and gain its acceptance within Noblesville communities
- Receive approval from IDNR for eligibility for application for Land and Water Conservation Fund (LWCF) grant programs.
- Use the plan as a springboard to apply for all applicable grants
- Review the Action Plan on an annual basis for the purpose of budgeting and planning.

The Noblesville Parks & Recreation Master Plan is intended as a guide for providing parks and recreation in the community. The planning process for this document offered insight into the changing needs, trends and events since the last master plan.

Today, Americans spend more time in outdoor recreational activities than ever before and the demand for leisure activities is on the increase.

As interest in recreation grows and the urban areas expand, there will be an increased premium on open space land and related recreational opportunities. The residents of Noblesville are fortunate to have had proper planning guidance in past years to assure the quality of the Noblesville Park's system today. This planning, however, needs to continue to guarantee quality recreational facilities and programs for future generations.

With continued growth, Noblesville is meeting the challenge to upgrade its roads, services and schools to accommodate its growth responsibly. Noblesville is known for its fine people, public concerns, ecological interests, and the quality of services provided to its residents. The Noblesville Parks and Recreation Department plays an important role in this community. Every year thousands of adults and children visit and use Noblesville parks. Each year the Noblesville

Parks and Recreation Department experiences growth as it strives to meet increased demands and needs.

The following plans were reviewed for relevance and consistency with the vision, goals and objectives outlined in this five-year master plan. While the master plan forms a foundation to help address the growing needs of a park and recreation system these planning tools also help guide future decision-making. These plans include:

- Noblesville Recreation Impact Fee Study 2014-2023
- Noblesville Alternative Transportation Plan – 2014-2017
- PLANoblesville 2013 – Noblesville Comprehensive Plan
- The National Citizen Survey 2014

The PLANoblesville 2013 Comprehensive Plan has outlined some of the basic planning framework in its “Park & Open Space” section:

- A. Increase the use of the floodplain for public recreational use and greenspace.
- B. Continue planning for the Eastside Park (now Finch Creek Park) and begin implementation of the plan.
- C. Continue planning for the Hague Road Nature Haven and begin implementation of the plan.
- D. Partner with schools to recognize school playgrounds as neighborhood park facilities.
- E. Maintain a 5-year parks master plan to guide capital planning and continue to implement the strategies laid out in the plan.
- F. Create a Riverfront master Plan / Riverfront Recreational Plan to address underutilized opportunities and growing recreational needs along the riverfront.
- G. Implement universal design standards into park facilities and capital projects.
- H. Improve and expand upon interpretive stations, facilities, and signage to better utilize parks as learning spaces.

This Master Plan document follows the guidelines outlined by the Indiana Department of Natural Resources, Division of Outdoor Recreation and makes Noblesville eligible for state/federal grants & funding, but, even more importantly, it allows for the establishment of a guideline toward new horizons for the Noblesville Parks Department and the Community.



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Park Agency Profile

Noblesville Park History

City leaders of Noblesville recognized the value of open space for park and recreation purposes well over sixty years ago when they adopted an ordinance in December of 1925 authorizing the acquisition of Forest Park. The Common Council had initiated a land acquisition plan when they acquired a 5.5 acre tract referred to as Hines Park. Although it's not known when or how it occurred, today Hines Park is an inactive trailer park.

The Council, again planning for the future growth of the City of Noblesville, adopted an ordinance in February of 1930 establishing a Park Board of Directors.

Over the next 70-plus years, the Park Board purchased or leased an additional 338.5 acres. The acquisition of 150 acres represented the largest tract of land under the control of the Noblesville Parks and Recreation Department. This tract became the 18-hole **Fox Prairie Golf Course** in 1969, constructed with funds from a bond issue. Ten years later, a conditional use agreement for the purpose of developing a park area was approved. This agreement involved work on the part of the Noblesville Planning Director, Federal National Mortgage Association, Michigan Department of Treasury Mortgage Service Division and Noblesville Board of Zoning Appeals. This unique agreement resulted in the addition of 5 acres to the park system even though it is not city-owned. An additional five-acre tract was acquired and became known as **Southside Park**. In 1982, the City obtained an entire city block approximately 1.5 acres in size. The area known as **Seminary Park** was constructed by the city. The Park Board supported this action in a resolution. However, the Park Board did not agree to maintain the facility once it had been constructed.

In 2003, a new 77-acre park on the City's southwest side was donated as a condition of PUD approval. This was the first new community park since 1925, and was later named **Dillon Park** after Dr. James A. Dillon. With construction of the Hague Road extension in 2004, 100 acres of surplus ground was acquired by the Park Board and became known as Hague Road Park. Forty three acres of this land are planned to become Hague Road Nature Haven, an outdoor education center. The balance of the land will be known as Hague Road Nature Preserve. In 2010, the City of Noblesville purchased Forest Hill Elementary School and a portion of the land surrounding it. In 2011 this property was sold to Legacy Christian Schools, with the City retaining ownership of the woods off the north side of the property as well as a strip of land contiguous to the south boundary of the property. This property (4.82 acres) became part of Noblesville Parks.

In 2008 the Park Board and city acquired 183 acres (plus an additional 20 acres in 2010) as the park system's newest park property east of St. Rd. 37. This park property will accommodate a large variety of active sports fields and facilities as well as nature-oriented and passive recreational use. Formerly referred to as Eastside Park the park has been named Finch Creek Park.

Two additional properties near the downtown have been designated as Park / Gateway facilities:

- Federal Hill Commons (6.34 acres) is located west of the White River between Logan and Conner Streets. This "Gateway" development will form a public entrance to Downtown Noblesville and will facilitate a variety of public and entertainment venues.
- Riverwalk Depot Park (0.5 acres) is located on the east bank of the White River near the landing of the pedestrian bridge connecting Forest Park. This will serve as a trailhead park and as the pedestrian gateway to Downtown Noblesville.

Noblesville Parks Department

Noblesville Parks currently manages over 872 acres of parkland in the City of Noblesville and is responsible for four developed parks (Forest Park, Dr. James A. Dillon Park, Southside Park and Seminary Park) with Finch Creek Park, Federal Hill Commons, and Firestone Dog Park under development. They also have 109 acres of undeveloped properties (The Wetlands, Hague Road Preserve, Hague Road Nature Haven, Forest Hill Nature Preserve, and Riverwalk Depot Park) and operate two golf courses (Forest Park, a nine-hole historic course and Fox Prairie, a 27-hole championship course). Noblesville Parks also owns Connor Courts and the Noblesville Soccer Fields, home of the Noblesville United Soccer Club.

Noblesville Parks is responsible for programs and events in which thousands in the community and surrounding areas participate annually. These programs include adult, youth, and children's fitness, dance, nature, summer day camps, preschool programs, sports classes, educational classes and more. They also provide events such as the Noblesville Summer Concert Series, Noblesville Movie Series, Bed Race, Easter Egg Hunt, and Summer Campout.

Staffing

The City of Noblesville employs a Director of Parks & Recreation and an Assistant Director who overlook the entire park system. A Director of Golf and Golf Course Superintendent manage two golf courses, Fox Prairie and Forest Park. Also employed are a Maintenance Superintendent and an Assistant Maintenance Superintendent who care for all of the parks. Seasonal employees are hired for golf, recreation and park maintenance. For programming there is a Recreation Director and an Assistant Recreation Director. An Office Manager and Administrative Assistant perform the Park office duties ensuring the public is served well.

Current Staff

Brandon Bennett	Director
Mike Hoffmeister.....	Assistant Director
Sherry Faust	Office Manager
Erin Portman.....	Administrative Assistant
Nichole Haberlin	Recreation Director
Cindy Knapp.....	Assistant Recreation Director
Randy Neff	Maintenance Superintendent
Kevin Conner	Assistant Maintenance Superintendent
Andy Hrabik	Crew Leader
Jack Perry.....	Maintenance Laborer
Everardo Ramirez	Maintenance Laborer
Mark Goforth	Operator Class 2
Ryan Burnside.....	Maintenance Laborer
Dustin Stafford.....	Maintenance Laborer
Gary Deakyne	Director of Golf
Curt Brisco	Golf Course Superintendent

Roger Evans Assistant Golf Course Superintendent
Greg Gegogaine Assistant Golf Course Superintendent
James Sutton Golf Course Laborer

Park Department Location

The Noblesville Parks Department Office is located at:

Forest Park
701 Cicero Road
Noblesville, IN 46060
(317) 776-6350

Mission Statement

The Noblesville Parks and Recreation Department is dedicated to the leisure time interests of the local populace, and to the care of the natural resources of the area. The Department strives to enhance the quality of life and sense of community through healthful recreational and leisure experiences. As the City's land steward, the Department seeks to maintain the delicate balance of public use and conservation/preservation of the natural environment to result in the highest benefit for all.

“Noblesville Parks...Your Vacation in Town!”

Agency Policies and Objectives

A statement of policies and objectives helps define the role and responsibility of each division of the Park and Recreation Department within City government and to the community. Written policies and objectives help guide decision making by the Board and staff in order to meet the challenges of providing sufficient open space and facilities to meet the recreation needs and interests of all Noblesville residents, thereby enhancing the physical and social character of the community.

Noblesville Parks has established the following Departmental Goals & Objectives to guide their efforts in maintaining the park system and its excellent reputation.

Departmental Goals & Objectives

Administrative Division

Goal 1:

Facilitate growth and development of the Noblesville Parks and Recreation system for improved service and facilities for existing and future populations.

Objectives:

- 1.1 – Develop a Park and Open Space Master Plan, incorporating input from City Council and other appropriate governmental entities, commissions, boards, etc., as well as the general public.
- 1.2 – Incorporate the Park and Open Space Master Plan into the City's Comprehensive Master Plan.
- 1.3 – Acquire available open space in advance of development to minimize costs and ensure

adequate spatial requirements for future development in areas of expected growth, particularly youth sports.

- 1.4 – Update the Recreation Impact Fee Ordinance.
- 1.5 – Develop short and long range action plans for capital improvements for the upgrading of current park and recreation facilities and for future expansion to meet the needs of projected population growth.
- 1.6 – Provide innovative program and event opportunities to accommodate popular trends in recreational services.
- 1.7 – Shift Golf operation into the Park General Budget and create a Golf Operations Manager position.

Goal 2:

Achieve a firm financial basis for both operational and capital improvements.

Objectives:

- 2.1 – Actively encourage philanthropic support through the Noblesville Parks Foundation.
- 2.2 – Develop expertise to accomplish and actively seek all grant opportunities while actively working with the City Grant Coordinator.
- 2.3 – Evaluate all fees and charges yearly and establish responsible financial controls.
- 2.4 – Provide community need, community support and cost effectiveness documentation to the Executive and Legislative authorities for all budget requests.
- 2.5 – Develop an annual report.
- 2.6 – Review all income possibilities with the emphasis on the return on investment.

Goal 3:

Become an Accredited Parks & Recreation Agency with the National Recreation & Parks Association.

Objectives:

- 3.1 – Develop new employee job descriptions which better reflect current duties and responsibilities.
- 3.2 – Develop a policy manual to include operations data, standards and guidelines for all departmental divisions.
- 3.3 – Develop an accountability process for evaluating job performance.
- 3.4 – Work with supervisors to establish daily and weekly work schedules and monitor their progress.
- 3.5 – Conduct regular staff meetings to review progress toward goals and objectives.
- 3.6 – Have staff become accredited site visitors through the National Recreation & Parks Association.

Goal 4:

Foster and continue improved cooperation and resource sharing among public agencies and private organizations whose interest or purpose, in whole or in part, includes providing the community with recreational opportunities.

Objectives:

- 4.1 – Consult with other agencies and community providers to avoid duplication and to compliment the efforts of each. Document the details of relationships to adequately define the role of each agency.
- 4.2 – Interact regularly with private groups and organizations to optimize citizen support, both volunteer and financial.

- 4.3 – Coordinate plans with the local School Corporation for jointly sponsored programs and services.
- 4.4 – Evaluate the addition of activities for the handicapped to programs offered by the Department.
- 4.5 – Develop an affective partnership for a community center facility within the Ivy Tech Hamilton County Campus.

Goal 6:

Augment and refine public relations efforts to achieve an effective network for disseminating information and increasing public awareness of parks and recreation.

Objectives:

- 6.1 – Work with the City Public Affairs Manager to develop a system for disseminating information to various media effectively and efficiently.
- 6.2 – Develop a working relationship with local media to gain more exposure for the Department.
- 6.3 – Contract with public relations firm as a short term solution to continue marketing efforts for the Department.
- 6.4 – Create a Marketing Manager position with the Department to take over all public relations duties.

Park Maintenance Division

Goal 1:

Assure the best possible park experience for all segments of the population.

Objectives:

- 1.1 – Provide special attention to facility upkeep, including a high standard of quality maintenance, safety and cleanliness.
- 1.2 – Replace worn or obsolete equipment or facilities where indicated by changed needs and conditions.
- 1.3 – Upgrade existing park and recreation facilities to more adequately and efficiently serve the population.
- 1.4 – Provide barrier-free site access for the physically impaired.
- 1.5 – In order to maintain the expected level of service, hire staff necessary to keep pace with our park growth.
- 1.6 – Implement job description changes to reflect the growth of the department.

Golf Division

Forest Park

Goal 1:

Establish Forest Park as an alternative golf course with traditional charm in a setting of natural beauty.

Objectives:

- 1.1 – Develop a master plan process that will evaluate capital improvements for the subsequent year, a 3-5 year period, and a 10 year period, and overall management.
- 1.2 – Maintain a tree, shrub and flower beautification program designed to attract passers-by to the natural beauty of the total Forest Park complex, a golf course within an arboretum.

- 1.3 – Coordinate administrative goals with goals of the Director, Director of Golf and Golf Course Superintendent.

Goal 2:

Maintain and enhance Forest Park Golf Course as the center point for golfing tradition in Noblesville such that it can be appreciated by and conducive to all levels of golfers.

Objectives:

- 2.1 – Maintain a formal operating maintenance and standards program and expense budget prepared for and managed throughout the year.
- 2.2 – Establish a tree replacement program.
- 2.3 – Increase course appeal and play through customer service, promotion, course conditions and reinvestment.
- 2.4 – Enhance the center practice area to provide more practice options and a turf nursery

Goal 3:

Develop and implement plans which assure an attractive golf course, enhance golf courtesy, care of the course, and speed of play.

Objectives:

- 3.1 – Develop golf cart operation, policies and procedures which protect areas surrounding tees, greens, and bunkers from golf cart wear and damage.
- 3.2 – Develop a program that emphasizes proper landscaping of flowers, trees and shrubs.
- 3.3 – Provide leadership through the Director of Golf and staff which encourages junior and family golf at Forest Park.
- 3.4 – Develop and implement a plan which encourages, monitors and manages golf course courtesy and speed of play.

Fox Prairie

Goal 1:

Maintain and enhance Fox Prairie Golf Course as Hamilton County's foremost public golf course in terms of challenge, course conditions and value.

Objectives:

- 1.1 – Develop a master plan process that will evaluate capital improvements for the subsequent year, a 3-5 year period, a 10 year period, and overall improvement.
- 1.2 – Maintain a formal operating maintenance and standards program and expense budget prepared for and managed throughout the year.
- 1.3 – Safeguard course appeal and play through customer services, promotion, course conditions and reinvestment.
- 1.4 – Continue cart path program so play can continue despite poor weather conditions.
- 1.5 – Establish a complete bunker renovation program
- 1.6 – Coordinate administrative goals with goals of the Director, Director of Golf and Golf Course Superintendent
- 1.7 - Maintain 18-hole FootGolf Course and make course improvements as needed.
- 1.8 – Renovate Outing Pavilion to attract more outings and banquets to our facility

Goal 2

Develop and implement plans which assure an attractive golf course, enhance golf courtesy, care of the course, and speed of play.

Objectives

- 2.1 – Develop golf cart operation, policies and procedures which protect areas surrounding tees, greens, and bunkers from golf cart wear and damage.
- 2.2 – Develop a program that emphasizes proper landscaping of flowers, trees and shrubs.
- 2.3 – Develop and implement a plan which establishes a golf course nursery, primarily intended to economically increase the number of trees.
- 2.4 – Implement a bridge replacement program with concern for player safety.
- 2.5 – Provide leadership through the Golf Pro and staff which encourages junior and family golf at Fox Prairie.
- 2.6 – Develop and implement a plan which encourages, monitors and manages golf course courtesy and speed of play.

Recreation Division

Recreation Programs

- Increase program revenue by 10% each year through monitoring of enrollments, program expenses, and community needs
- Maintain program cancellation rate lower than 20% each year due to low enrollment.
- Create department wide process to develop, market, and monitor new and existing programs to focus on cost recovery and Internal/External evaluation of each program.
- All developed programs, events, policies, procedures, and changes will comply with CAPRA standards.
- All developed programs, events, policies, procedures, and changes will comply with ADA standards.
- Within five years, reach department wide CAPRA standards with the ability to apply for a CAPRA certification.
- Create new part time employment opportunities which will assist the growth of the programs in the department; Naturalist, Youth Program Instructors, Adaptive Instructors, Sport League Instructors/ Officials.
- Provide at least 5 programs or events utilizing each park property including developing park sites each year (Federal Hill, Hague, and East).
- Create new events or programs that attract more users to Southside and Seminary parks.
- Develop Seasonal Program Plan (winter, spring, summer, fall) to assist with advanced marketing, park scheduling, and seasonal budget goals.
- Provide at least 8 programs or events each year for the following market groups: Pre/K, K-5, 6-8, 9-12, Family's, Adaptive, Adult, and Seniors.
- Create a priority schedule for each rentable space to ensure that each space is being used most efficiently to increase rental revenue by at least 10% each year.
- Develop meeting space in the downstairs area of the Lodge to increase rental opportunities for small groups and community clubs.
- Create facility management plan for Nature Center Development at Hague Park. The space should include classroom space, hands on learning stations, storage, restrooms, and museum space of what to look for in our parks. Potential to create an inside bird watching area open to the public manned by volunteers or open when facility is in use.
- Create Nature Programs at Hague Road with a part time staff – Naturalist.

- Quarterly budget review to maintain cost recovery for all programs with the goal of maintaining at least 15% positive variance from actual expenses.
- 5% of programs each year must give back to the community in the form of man-hours, donation, collection, partnerships, and/or sponsorships.
- Within two years, develop and maintain a department wide Risk Management Plan.
- Within the first year, develop, implement, update, and train a department wide emergency action plan.

Camps

- Evaluate current model of Spring /Fall Break Camp, Summer Sports Camp, Summer Nature Camp and Specialty Camps. Evaluate the community needs for each camp program. Re-Energize the program to increase participation to fill 80% of the camps each year.
- Weekly budget review to maintain cost recovery for all camps with the goal of maintaining at least 30% positive variance from actual expenses.
- Expand camps to other park locations such as Federal Hill, Hague, and East side with the continual development of each park.
- Evaluate the current model of Summer Camp and the community needs to see if a full day camp is wanted or necessary.

Rec To-Go

- Develop drop in programs for new park van at least twice a month stopping at City Parks, random locations or scheduled sites.
- Create revenue opportunities for the van (Rec To-Go) to go out into the public for Nature Programs at the schools, corporate teambuilding or Birthday Parties in the community.
- Revenue for Rec To-Go should cover all gas, van maintenance, part- time staff member and equipment replacement.

Recreation Full-Time Staff

- Within two years, programs will support all expenses used for Recreation Programs including full time staff members, part time staff members, continual education, marketing, supplies, and equipment.
- Within five Years, hire three new Full-Time Staff positions to support the growth of the programs, events, facility, and parks. Reporting to Recreation Director
 - Assistant Recreation Director – Cindy (Forest & Hague) Nature Focus
 - Assistant Recreation Director – New (IVY Tech & Dillon) Sports Focus
 - Assistant Recreation Director – New (East) Nature, Sports (may be 7-10 years out)
 - Assistant Recreation Director Events – New (All Areas, Federal Hill) Rentals and Events (may be 7-10 years out)

Five Year Goals – IVY Tech

Facility Management

- Create Part time Gym Attendant position for the daily operations of IVY Tech Facility. Hire, Train, and Schedule Attendants to maintain facility schedules, registrations, drop in programs, and building safety/security.
- Within two years, Create Collegiate Supported Internship program for students in the field of Sports Management, Natural Resources and related fields. Interns focus on facility management, intramural sports/leagues, and programming.
- Within two years of opening IVY tech, create a 10-year budget of expected expenses for daily operations and capital improvements such as fitness equipment replacement and climbing wall maintenance.

Recreation at IVY Tech

- Create recreation opportunities that best fit the students, faculty and staff of IVY Tech through student engagement and focus groups.
- Develop recreation opportunities and a master schedule of recreation for students, faculty and staff as well as the Hamilton County community.
- Create intramural and recreational sports leagues at IVY Tech.

Relationship with the School Corporation

Currently, the Park and Recreation Board utilize the law allowing a school board member to serve on the Park and Recreation Board. An ongoing relationship between the two entities needs to continue to be nurtured to maximize mutual benefits in the areas of programming and facilities.

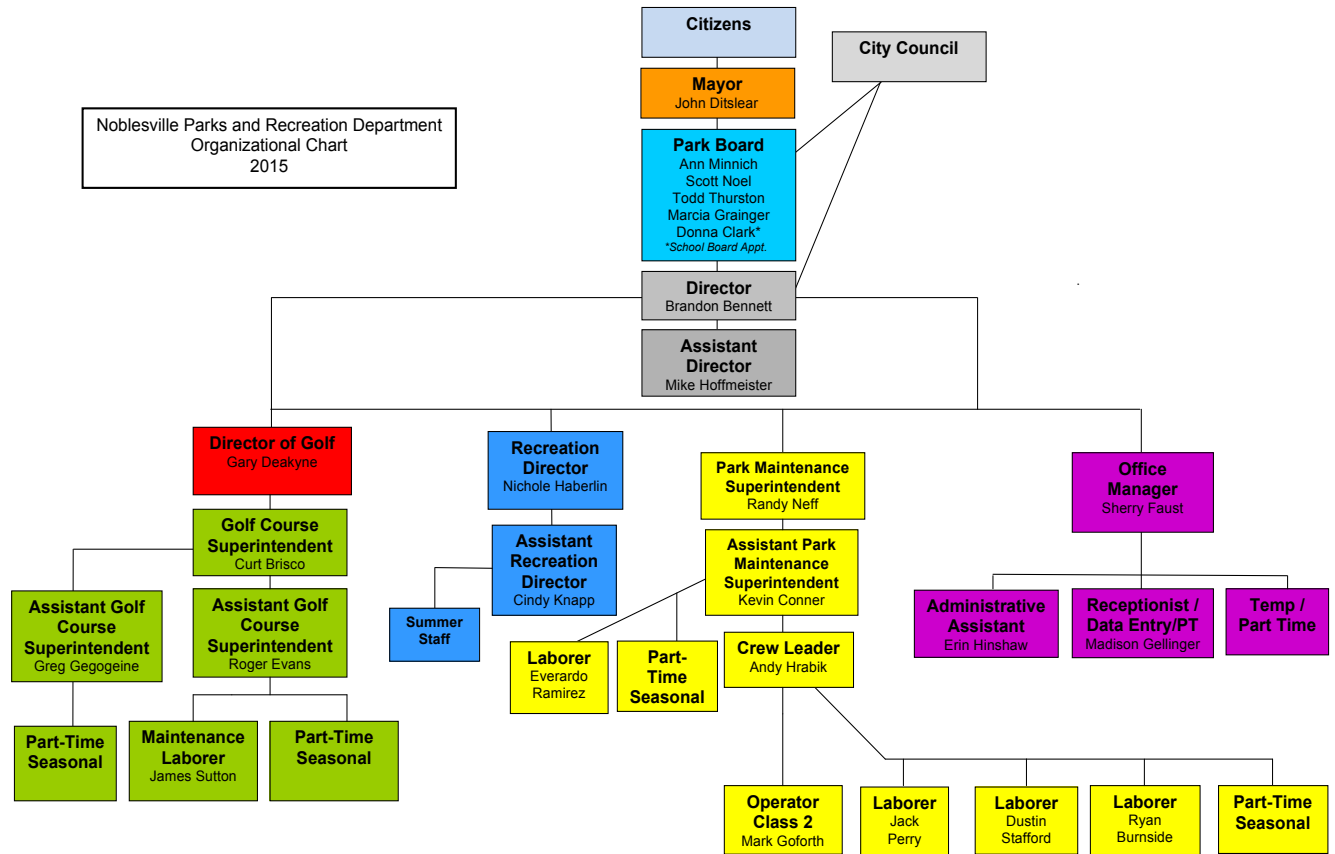
The Park Board

The current Board is made up of the following members with their term of office expiration:

Todd Thurston, President.....	12/31/2016
Marcia Granger, Vice President	12/31/2017
Scott Noel, Member	12/31/2018
Ann Minnich, Member	12/31/2019
Donna Clark, School Board Appointee	(At School Board’s Discretion for Term)

The Park Board meets the first Wednesday of each month at 7:00 PM at Fox Prairie Golf Course. At these times, the Board approves claims and payment of bills, makes policy and operational decisions, approves requests for use of park facilities, and receives an update on department activity. The meetings are open to the public.

Noblesville Parks & Recreation Organizational Structure



Noblesville Parks Foundation

The Noblesville Parks Foundation is a joint venture between the parks and their citizen supporters to serve as a fundraising auxiliary for the Noblesville Parks and Recreation Department and its programs. The Foundation also serves as a volunteer coordination resource for the department. This shared adventure in community enrichment allows the Foundation to provide donors the opportunity to contribute to valuable programs and services provided by the Noblesville Parks and Recreation Department.

The purpose of the Foundation consists of three main principles:

1. To support parks and green spaces in Noblesville through the education of the public and the promotion of the opportunities and benefits of parks.
2. To dedicate, organize, and provide volunteers.
3. To secure donations, grants, and other financial aid to fund the development and improvement of Noblesville's parks and green space. The Foundation will also receive funds and/or property, gifts, and bequests.

Noblesville Parks Foundation Members

- Trish Crist, President
- Tim Ingle, Vice President
- Terri Sigman-Kennedy, Secretary
- Tom Gang, Treasurer
- Brandon Bennett, Ex Officio
- Don Seal
- Ann Minnich
- Sam Robinson
- Annel Merrell

Fiscal Resources

The Noblesville Board of Parks and Recreation’s main source of Departmental Funding comes from property tax levy and the issue of bonds for capital projects.

Traditionally, the Park Board has used the Park Fund to finance the administration, programming, supplies, maintenance and day-to-day operational expenses. The monetary source of the Park Fund is property tax, excise tax and department revenue. The issuance of Bonds has been for the capital improvements and/or development of parks and their facilities.

Assessed Value (as of 3/1/2013):	\$ 2,373,852,065
Debt Limit:	\$ 15,809,854
Debt applicable to limit:	\$ 3,560,000
Legal debt margin	\$ 12,249,854

Departmental Budget Analysis

The following chart represents the departmental budget and spending from 2010 through 2014.

Balances - 2010

Fund	Beginning Balance	Revenue	Expenditures	Ending Balance
108-General	\$116,142.74	\$1,470,612.90	\$1,397,157.59	\$189,598.05
109-NRC	\$55,193.89	\$166,600.35	\$215,703.72	\$6,090.52
110-NRO	\$2,912.18	\$1,278,242.39	\$1,248,491.41	\$32,663.16
Impact Fees	\$917,481.33	\$565,337.49	\$672,071.65	\$810,747.17

Balances - 2011

Fund	Beginning Balance	Revenue	Expenditures	Ending Balance
108-General	\$189,598.05	\$1,351,529.94	\$1,423,389.64	\$117,738.35
109-NRC	\$6,090.52	\$42,172.00	\$8,179.90	\$40,082.62
110-NRO	\$32,663.16	\$1,180,385.25	\$1,204,584.94	\$8,463.47
Impact Fees	\$810,747.17	\$562,441.25	\$59,754.14	\$1,313,434.28

Balances - 2012

Fund	Beginning Balance	Revenue	Expenditures	Ending Balance
108-General	\$117,738.35	\$1,359,100.84	\$1,407,900.59	\$68,938.60
109-NRC	\$40,082.62	\$52,840.75	\$53,187.03	\$39,736.34
109-NRC (DuPont)	\$0.00	\$61,986.75	\$36,429.00	\$25,557.75
110-NRO	\$8,463.47	\$1,241,275.65	\$1,229,951.48	\$19,787.64
Impact Fees	\$1,313,434.28	\$557,031.91	\$422,520.51	\$1,447,945.68

Balances - 2013

Fund	Beginning Balance	Revenue	Expenditures	Ending Balance
108-General	\$68,938.60	\$1,549,718.92	\$1,521,378.21	\$97,279.31
109-NRC	\$39,736.34	\$61,823.76	\$80,254.02	\$21,306.08
109-NRC (DuPont)	\$25,557.75	\$0.00	\$10,920.00	\$14,637.75
110-NRO	\$19,787.64	\$1,197,704.07	\$1,217,351.34	\$140.37
Impact Fees	\$1,447,945.68	\$748,405.78	\$180,485.22	\$2,015,866.24

Balances - 2014

Fund	Beginning Balance	Revenue	Expenditures	Ending Balance
108-General	\$97,279.31	\$1,490,013.88	\$1,471,599.48	\$115,693.71
109-NRC	\$21,306.08	\$60,738.51	\$18,923.09	\$63,116.50
109-NRC (DuPont)	\$14,637.75	\$0.00	\$14,637.75	\$0.00
110-NRO	\$140.37	\$1,191,516.23	\$1,174,213.30	\$17,438.30
Impact Fees	\$2,015,866.24	\$717,985.52	\$185,853.95	\$2,547,997.81

Accomplishments and Changes

Noblesville Parks provides recreation and special events each year for the citizens of Noblesville and surrounding communities. Parks are a key component of Noblesville's quality of life and require much attention and planning to meet the needs of its citizens and visitors. To this end Noblesville is committed to providing excellence in facilities and services for the people of Noblesville as well as in training and support for the park staff.

The following are accomplishments, improvements and changes over the past five years.

2009

The Department continued to grow and achieve lofty goals in spite of national economic problems and reduction in the Parks General Budget.

Accomplishment include the following:

- Completed RFP and hired consultant for Eastside Park (now Finch Creek Park)
- Completed remodel of the Parks Office, improving office efficiency
- Grew camp programs by 29%
- Executed long-term leases with the Noblesville United Soccer Club and the Indiana Transportation Museum
- Launched 1st ever programs with the Noblesville Community Schools (NCS)
- Grew our partnership with Riverview Hospital
- Assisted NCS in conducting parent and student surveys for the Safe Routes to School Program. The surveys are a requirement for Safe Routes to School Funding.
- Completed renovation of the basketball courts at Conner School
- Completed the master plan and rezoning for Eastside Park (now Finch Creek Park)
- Added an additional week to the highly successful summer concert series
- Assisted the Economic Development Department in offering the first summer movie series
- Added several new youth, adult and family programs to the recreation offerings
- Expanded the monthly "Parks Report" distributed in the Wastewater bill to a full legal page
- Added a Noblesville Parks "Facebook" page and began distributing information using this social network tool
- Grew golf by 1850 rounds while cutting expenditures by over \$75,000
- Received a \$10,000 grant from the Noblesville Fund of the Central Indiana Community Fund to cover costs of three staff members specializing in special needs for summer camp programs, our Science specialist for Forest Park, helping defray the cost of guest speakers at Forest Park, and providing scholarships.
- Received a grant for \$375 from the Hamilton County Council on Alcohol and Other Drugs to provide scholarships for children attending camp

2010

2010 was not a year for great capital improvements in the Noblesville Parks but it was still an amazing year for growth and accomplishments. Perhaps nothing was more significant than the growth in the recreation programs. The explosion of programs was completely endorsed by the

community's participation. The significance given to Parks in the Noblesville Community Survey validated the City's continued investment.

Other accomplishments include:

- Assisted the NEFL in establishing the NEFL Hall of Fame and in conducting the 1st Hall induction Ceremony. The Park Board named the fields in honor of the first 3 inductees
- Finalized estimated costs for the development of East Side Park
- Sold the final spot on the Dillon Cell Tower to Sprint/Nextel
- Completed the section of the Stony Creek trail connecting Stony Creek Estates and Highlands at Stony Creek
- Settled a dispute with the Indiana Department of Revenue over sales tax on golf course maintenance purchases
- Assisted the City Engineering Department in bidding the pedestrian trail bridge on Carrigan Road
- Replaced carpet on the Tom Thumb miniature golf course in Forest Park
- Entered into a contact with the Hamilton County Disc Golf Union to run tournaments at Dillon Park
- Completed the reconditioning of the sports fields at Dillon Park
- Prepared a re-use report on Forest Hill Elementary School
- Continued to grow sponsorships and corporate partnerships for various programs
- Completed an update to the Parks Impact Fee Study and passed a new 5-year impact fee
- Entered into an MOU with Noblesville Rotary Club to plant additional trees at Dillon Park
- Continued to provide outstanding maintenance to our properties and structures
- Received a \$5,000 grant from the Noblesville Community Fund and a \$5000 grant from the Legacy fund, administered by The Central Indiana Community Fund, to cover costs of three staff members specializing in working with children with special needs for summer camp programs.
- We received a grant for \$2175 from the Hamilton County Council on Alcohol and Other Drugs to provide for guest speakers and outside instructors for summer camps.

2011

2011 was a year of administrative and program growth as indicated below:

- In the recreation division, participation more than tripled.
- In the Maintenance Division, the GIS Department of the Wastewater Utility began the process of physically locating and recording all park assets. This data was then loaded into a computer program known as City Works that allows for electronic asset management and improved the ability to schedule work
- In the Golf Division administrative reorganization was completed and "Back in Black" was instituted as the Division's slogan

Other accomplishments include:

- Another successful "Kids Helping Kids" garage sale and the Hare Easter Egg Hunt
- Updated the Noblesville Alternate Transportation Plan
- Updated the Noblesville Park Master Plan
- Planted the 1st trees in Dillon Park through the Rotary Arboretum Program

- Continued the tradition of the Tournament of Champions and Hamilton County Junior Golf Championships plus return of the “I Love Noblesville” Golf Tournament
- Worked with the Noblesville United Soccer Club to offer another successful White River Classic
- Another year of attendance growth at the Park’s Summer Concert series and the Noblesville Cultural Arts Concert series
- Tri Kappa Sorority presented another successful “Forest Park Step and Stride”
- Participation in the national “Walk to School Day” and awarding a contract for paving the trail between Hazel Dell Woods and Hazel Dell School.
- Received a \$5000 grant from the Noblesville Community Fund and a \$5000 grant from the Legacy Fund, administered by The Central Indiana Community Fund, to cover costs of two staff members specializing in working with children with special needs for summer camp programs.
- Received a grant for \$2400 from the Hamilton County Council on Alcohol and Other Drugs to provide scholarships, guest speakers, and outside instructors for summer camps.

2012

Much was accomplished 2012 despite summer temperatures that produced a record number of consecutive 90 degree days.

- The golf courses were consolidated into a single management contract under Gary Deakyne and income was increased by more than 13%
- The Maintenance Division completed asset identification and valuation assignment in City Works. With the addition of two employees the staff was back at full complement for the first time in two years.
- The Department became one of the first in the nation to complete the National Parks and Recreation Association’s database report known as PRORAGIS
- New programs were continually offered in the Recreation Division with class offerings exceeding 500 in number
- The summer concert series at Dillon and Forest Parks as well as the Noblesville Cultural Arts Commission’s concerts at Seminary Park were all well attended
- The Forest Parks Step ‘n Stride presented by St. Vincent Health produced record proceeds for Tri Kappa Charities
- The Hazel Dell trail was completed and “walk to school program” begun
- Survey and property ID began on the Midland Trace Trail
- The final 19 acres of ground were purchased for the future East Side Park.
- A committee of City and Noblesville Schools personnel produced a Memorandum of Understanding for the use of city and school property by youth sports organizations
- Replacement construction began at Forest Park for shelters #2 and #4
- Site work began on a maintenance building replacement at Fox Prairie Golf Course
- Received an \$8000 grant from the Legacy Fund, administered by The Central Indiana Community Fund, to partially cover costs of three staff members specializing in working with children with special needs for summer camp programs.
- Received a grant for \$2500 from the Hamilton County Council on Alcohol and Other Drugs to provide scholarships, guest speakers, and outside instructors for summer camps.

2013

A continued challenge with near record rain in the spring and scorching temperatures in the summer, but the following was accomplished:

- The City began the project currently known as the West Gateway Park. Consultants were hired and the conceptual design phase of the project was mostly completed.
- The Maintenance Division on both the golf and park side worked together to assist in the completion of the Fox Prairie Golf Maintenance building.
- Continued hard earned reputation as providing clean, safe parks.
- Maintenance crew assisted street department with snow removal. Responsibilities include the Central Business District handicap ramps, bridges, and brick alleyways.
- Completed Shelters 2 and 4 in Forest Park.
- Completed a significant repair of the Forest Park Skate Park, making it much safer for the users of the facility
- Replaced two existing, degenerating signs with fresh, durable signs with updated graphics and brand.
- Moved electrical controls for the Spray Ground at Dillon Park from in ground to above ground, protecting them from flooding issues.
- New programs were continually offered in the Recreation Division with class offerings exceeding 500 in number.
- The summer concert series at Dillon and Forest Park as well as the Noblesville Cultural Arts Commission's concerts at Seminary were all well attended again.
- Movie series saw a significant increase in attendance over the previous seasons.
- Partnered with AYS for the new 2 week fall break.
- Nature and Traditional Camp excelled in enrollment over the Sports & Games Camp for the first time ever.
- First year to offer Golf in Sports & Games Camp, with sold out sessions.
- Had nearly 4000 registrants in programs in 2013, up from 2012 (actual numbers being: 3952 vs. 2237).
- Midland Trace Trail continued its progress. It is currently in the environmental and archaeological study phase.
- Eastside Park (now Finch Creek Park) was brought to the forefront of conversation of development as the City completed its first ever PILOS agreement with a surrounding developer.
- Worked with Context, the consultant on Eastside Park (now Finch Creek Park), to identify new phasing options as well as redesign and costing opinions of those potential phases of construction.
- Golf operation purchased and upgraded irrigation satellites for \$10,000, which was a third of the cost of a quote from a local retailer.
- Separated the two irrigations systems to provide better pressure and use of newer systems.
- Moved Greg Gegogine to Assistant at Forest Park Golf Course, leaving a full time position unfilled and thus saving those labor costs while not losing anything in course quality or conditions.
- Spent \$50k less on the golf operation than last year.
- April-October Fox Prairie was up in revenue 10% each month.
- Purchased new golf carts at Fox Prairie Golf Course.

- Added Friday night themed golf events at Fox Prairie drawing a different and unique crowd.
- Partnered with GolfNow as online tee time broker and marketing partner, generating almost 2000 online tee times and \$40k from those tee times. Increased online presence in the golf community, locally and nationally.
- Received a grant for \$3,000 from the Hamilton County Council on Alcohol and Other Drugs and Tri Kappa to provide scholarships for children's programs.

2014

2014 was a year of transition for the Parks Department, but we found incredible success in the things we did. The following is what was accomplished:

- *Golf Division*
 - Hired a new full-time employee, James Sutton
 - Lost 160 hours per week of seasoned workers and retired one 20-year veteran full-timer.
 - Transitioned Roger Evans into Assistant Superintendent position as Jeff Hersberger retired.
 - Designed and built an 18-hole FootGolf course on the West 9 at Fox Prairie.
 - Turned a FootGolf profit in six weeks.
 - Hosted a 72 player FootGolf Outing.
 - Course and Facility improvements included:
 - Replaced problem sand bunkers with grass bunkers at Fox Prairie.
 - Sodded problem areas at the ends of fairways at Fox Prairie.
 - Removed dead Ash trees at Fox Prairie and Forest Park.
 - Painted the Fox Prairie clubhouse.
 - Put a new roof on the Fox Prairie outing pavilion.
 - Installed/repaired/replaced several new pedestrian and cart bridges at Fox Prairie.
 - Fixed cart path problem areas and paved new cart paths at Fox Prairie and Forest Park.
 - Redesigned the area around Fox Prairie pro shop including landscaping, cart access, and fence removal to improve access and aesthetics.
 - Successfully retained 25 of 29 outings from 2013.
 - Successfully hosted five new outings in 2014.
 - Successfully hosted PGA Junior League Golf for 3rd year in a row.
 - Hired quality Assistant Golf Pros for the season.
 - Pro-shop and Bathroom cleanliness were greatly improved from 2013.
- *Recreation Division*
 - An Ageless Grace participant recovered limited movement in her lower legs and arms because of this class.
 - Members of Gentle Yoga are now walking unassisted and are losing weight.

- Class advancements are taking place in Yoga and Bootcamp Classes.
- A participant from Dance Exercise advanced so much that she is now an instructor.
- Adaptive programs started in 2014 including adaptive yoga for youth and adults.
- Accommodations are always made for those that need them at programs and events.
- Spring Break and Summer camps were a great success in 2014.
- *Park Maintenance Division*
 - Built a conference room in the Parks offices.
 - Forest Park concession stand improvements were made including new doors and windows, repainted the exterior and new locksets were put on the doors and security screens on the windows to prevent break-ins.
 - Assisted the street department with snow removal downtown.
 - Built a new wall and installed French doors between the foyer and main room at the Lodge.
 - Met the tree replacement goal in 2014.
 - Installed new LED lights at Shelter #5.
 - New Park signs were installed at Forest, Seminary, Southside and Hague Road Nature Haven.
 - Assisted with the installation of the Angel of Hope Memorial at Forest Park.
 - Assisted with the new concrete sidewalks at the central restroom, Shelter #5 and Shelter #1 at Forest Park.
 - Painted Pickleball courts on the already existing tennis courts at Forest Park.
 - Assisted in the installation of swings and benches at Hague Road Nature Haven.
 - Excavated for new cart path entries at Fox Prairie.
 - Helped with special events throughout the city, stage rentals and park programs and events.
- *Administration Division*
 - Funding of \$6 Million was awarded and secured for the construction of Federal Hill Commons; formerly known as West Gateway Park.
 - Continued hard earned reputation as providing clean, safe parks.
 - Had a smooth transition with a new Director and Assistant Director.
 - New partnerships were developed for special events between Nickel Plate Arts, Noblesville Mainstreet and parks department.
 - Streamlined operations and communication avenues to the public to assist office and golf staff.
 - Assisted with the start-up of the Parks Foundation and guided them to where they are today.
 - Completed the update to the Recreation Impact Fee Plan.

- Started the update of the Five Year Master Plan and Noblesville Alternate Transportation Plan.
- Started construction of the salt barn at Eastside Park (now Finch Creek Park) in partnership with the Street Department.
- Initiated discussions and initial agreement in principal on a partnership with Ivy Tech for utilizing shared space.
- Instilled new camaraderie among staff to ensure communication lines are open.
- Partnered with the Engineering Department and the Mayor’s office to work on the first phase of the Midland Trail.
- Partnered with the Engineering Department and the Mayor’s office to work on a plan for the newly proposed Dog Park.
- Began realignment of staffing and the organization chart with an expectation for growth.

Americans with Disabilities Act (ADA)

The Americans With Disabilities Act (ADA) took effect January 26, 1992 guarantees that access to recreation and play settings is now a civil right for all Americans.

The City of Noblesville has addressed ADA in its *Civilian Handbook*, Chapter 1, Section 1.5, as well as in *City of Noblesville Americans with Disabilities Act Transition Plan* (a copy of each is located in the Appendix of this document).

Noblesville Parks is committed to implementing universal design principles in all renovations and new construction throughout the park system for the use of visitors and patrons of the park facilities and programs.



Section C: Park Inventory

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Existing Recreation Facilities

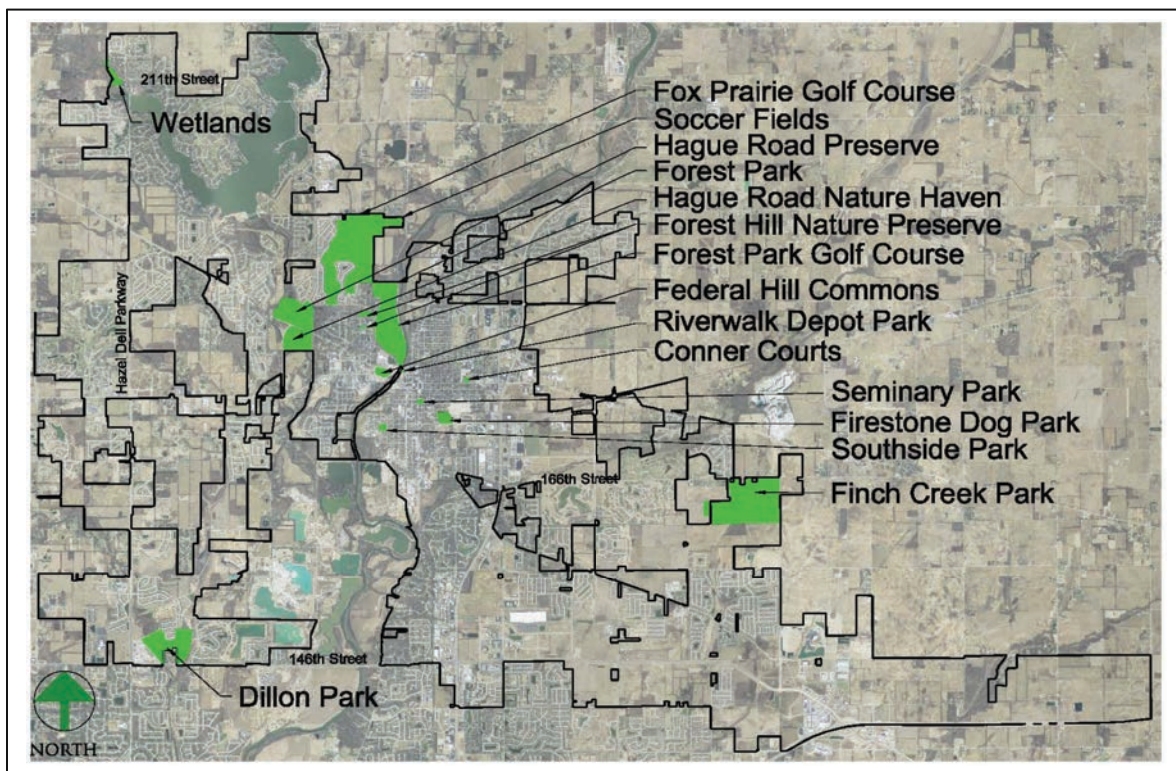
Noblesville Parks currently manages over 872 acres of parkland in the City of Noblesville and is responsible for four developed parks (Forest Park, Dr. James A. Dillon Park, Southside Park and Seminary Park) with Finch Creek Park, Federal Hill Commons, and Firestone Dog Park under development. They also have 109 acres of undeveloped properties (The Wetlands, Hague Road Preserve, Hague Road Nature Haven, Forest Hill Nature Preserve, and Riverwalk Depot Park) and operate two golf courses (Forest Park, a nine-hole historic course and Fox Prairie, a 27-hole championship course). Noblesville Parks also owns Connor Courts and the Noblesville Soccer Fields, home of the Noblesville United Soccer Club.

The Noblesville Alternative Transportation (NAT) Plan (trails and greenways plan) is currently being updated and shows there is over 85.98 miles of the NAT Plan developed and in use.

Through this fine park system, along with continued expansion of facilities and programs, the needs of residents of Noblesville, as well as Wayne Township, continue to be met.

The pages that follow provide an inventory of the Noblesville Parks System. Included is an overall city map identifying each park property, the Noblesville Trail System map, and the Park System Service Area. The Recreational opportunities that exist between the park sites, various schools and other facilities are included in the Facility Infrastructure Inventory. Individual park site information follows in the form of aerial photographs and description.

Noblesville Park Properties



Noblesville Trail System

The Noblesville Alternative Transportation (NAT) Plan

The proposed routes and pathways segments of the Noblesville Alternative Transportation (NAT) Plan – Noblesville People Trails Plan will cover close to 250 miles throughout the city connecting adjacent municipalities and county amenities. The NAT Plan is currently being updated from the 2011 study and, at this time, has over 86 miles in place.

Several City Departments and the Consultant have identified twelve (12) priority trail segments of the overall plan. These identified trail segments, once implemented, will achieve the following goals:

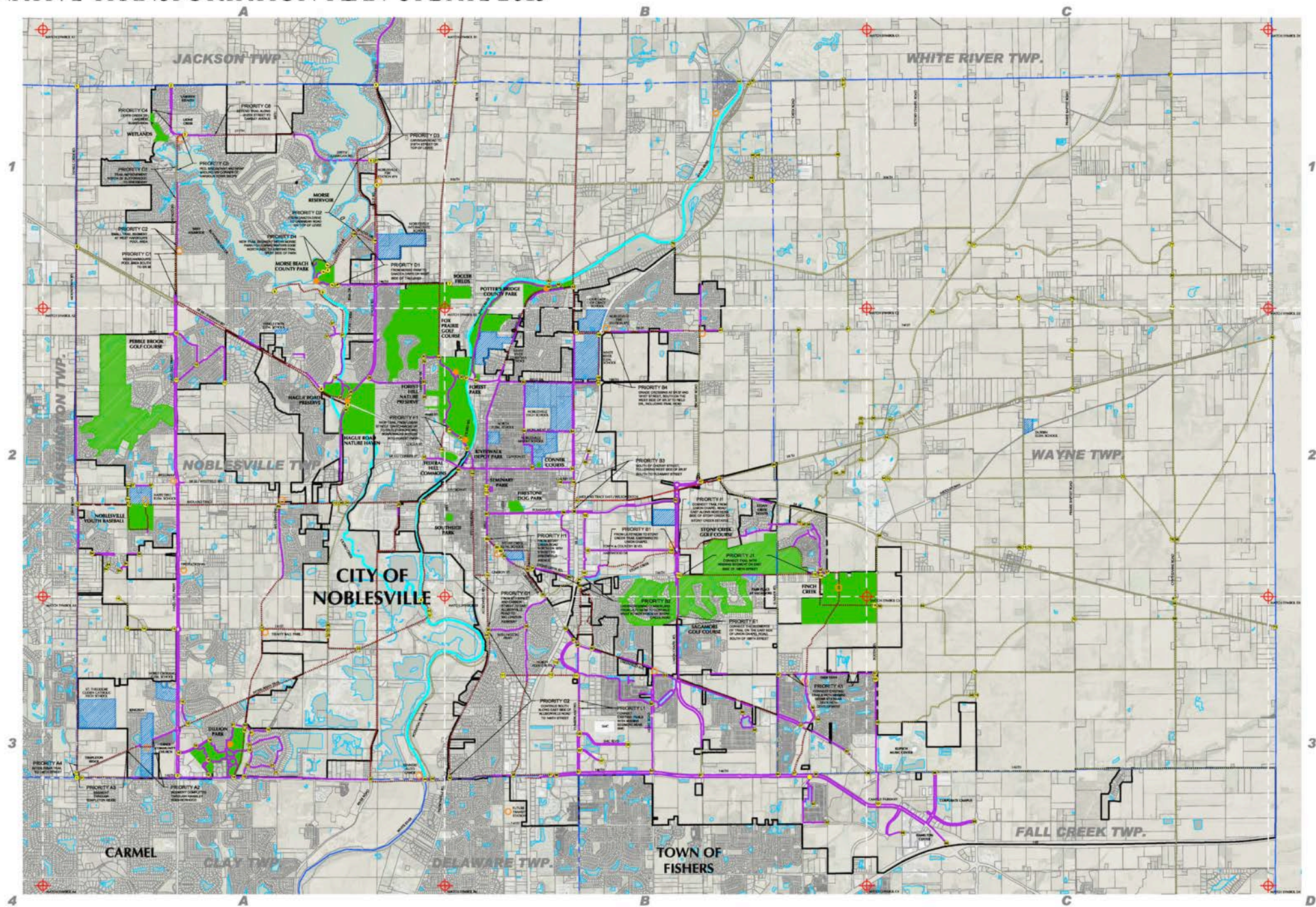
- Safe connectivity (via at grade or below grade crossings) on both sides of St. Rd. 37 that currently bisects the city.
- Connections of the residents of North Harbor residential areas (northwest quadrant of city) with trail and greenway connectivity to the downtown.
- Completed trail gaps that will complete the connections to schools, parks, city destination points and neighborhoods.
- Implementation of trail components, along with trailheads, as part of City Street and Highway improvements.
- Various connections with adjacent cities, towns and county to complete the connectivity network well beyond the City of Noblesville.

The Update of the Noblesville Alternative Transportation Plan is a separate document from this Master Plan Update, however the Priority NAT Trail segments have been noted in the Action Plan of this Master Plan document.

The following page illustrates the overall NAT Plan. This is followed by an enlarged sample portion of the NAT Plan.

CITY OF NOBLESVILLE

ALTERNATIVE TRANSPORTATION PLAN UPDATE 2015



LEGEND

EXISTING PARK, GOLF COURSE OR OPEN SPACE	SCHOOL, MUNICIPAL OR CIVIC PROPERTY
CORPORATE LIMITS	GOLF COURSE
EXISTING TRAIL HEAD	PROPOSED TRAIL HEAD
TOWNSHIP BOUNDARY	MATCH SYMBOL
EXISTING TRAIL	POSSIBLE TRAIL
PLANNED TRAIL	PRIORITY 1 PRIORITY TRAIL SEGMENT

MAP LEGEND

LEHMAN & LEHMAN
Transforming Horizons

510 LINCOLNWAY EAST, SUITE C, MISHAWAKA, IN 46344 TEL: 317.237.0255 FAX: 317.237.1966
LANDSCAPE ARCHITECTURE AND PLANNING WWW.LEHMANANDLEHMAN.COM

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NAT Plan Update
Noblesville, IN

SCALE: 0 1000 2000 4000

PREPARED FOR: Noblesville Park and Recreation Department

LOCATION: Noblesville, Indiana

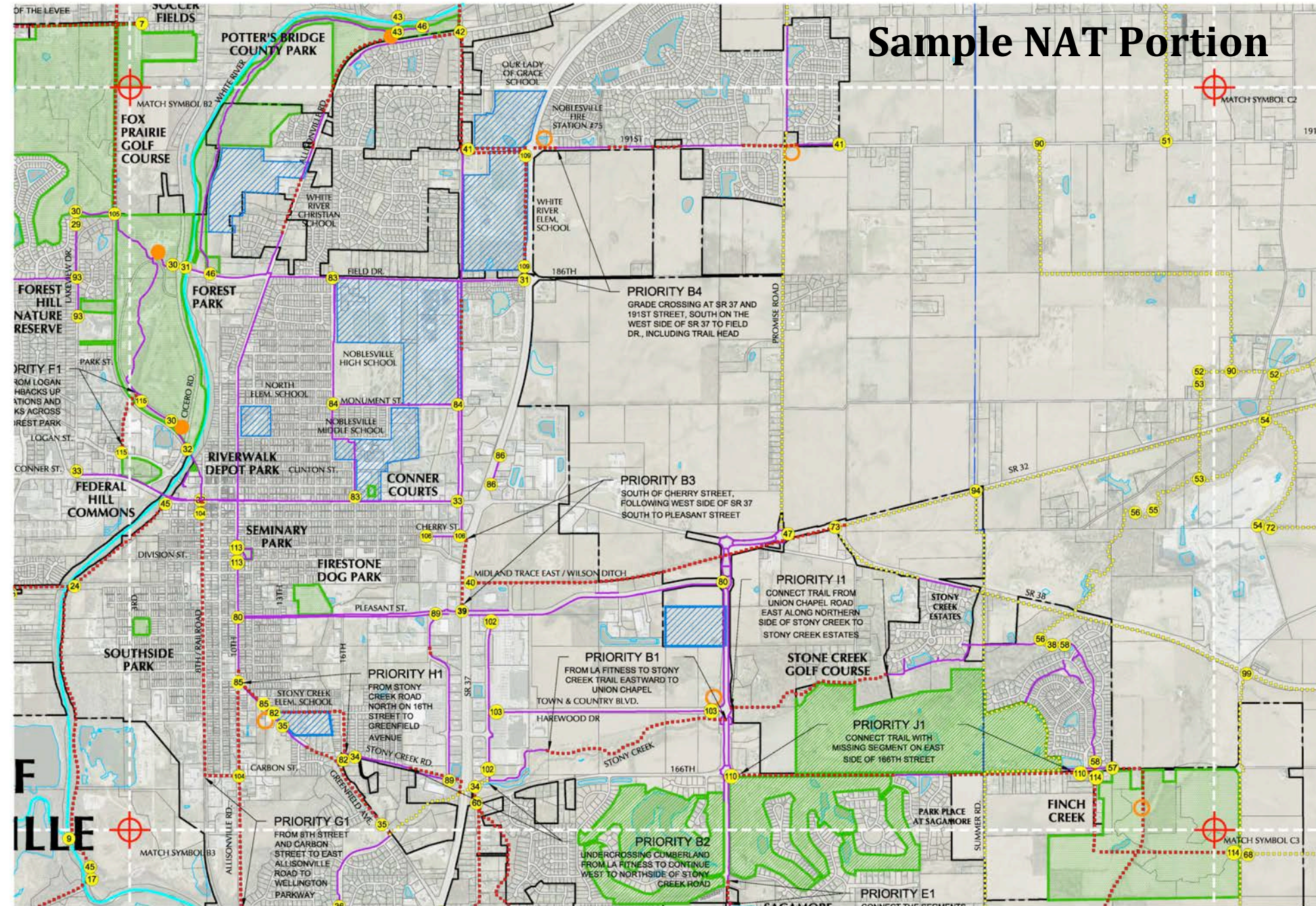
DATE: April 1, 2015

BASE MAP DISCLAIMER:
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CITY OF NOBLESVILLE

ALTERNATIVE TRANSPORTATION PLAN 2015-B2

Sample NAT Portion



LEGEND

- EXISTING PARK, GOLF COURSE OR OPEN SPACE
- CORPORATE LIMITS
- EXISTING TRAIL HEAD
- TOWNSHIP BOUNDARY
- EXISTING TRAIL
- PLANNED TRAIL
- SCHOOL, MUNICIPAL OR CIVIC PROPERTY
- GOLF COURSE
- PROPOSED TRAIL HEAD
- MATCH SYMBOL
- POSSIBLE TRAIL
- PRIORITY A1 PRIORITY TRAIL SEGMENT

A1	B1	C1
A2	B2	C2
A3	B3	C3

MAP LEGEND

NOTE:
ANY TRAIL SEGMENTS (B3) NOT FULLY REPRESENTED ON MAP SHOWN CAN BE FOUND ON ADJACENT MAPS

LEHMAN & LEHMAN
Transforming Horizons

330 LINCOLNWAY EAST, SUITE C, MISHAWAKA, IN 46544 TEL: 574.257.0235 FAX: 574.237.3966
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NAT Plan Update
Noblesville, IN

NORTH

SCALE: 0 400 800 1600

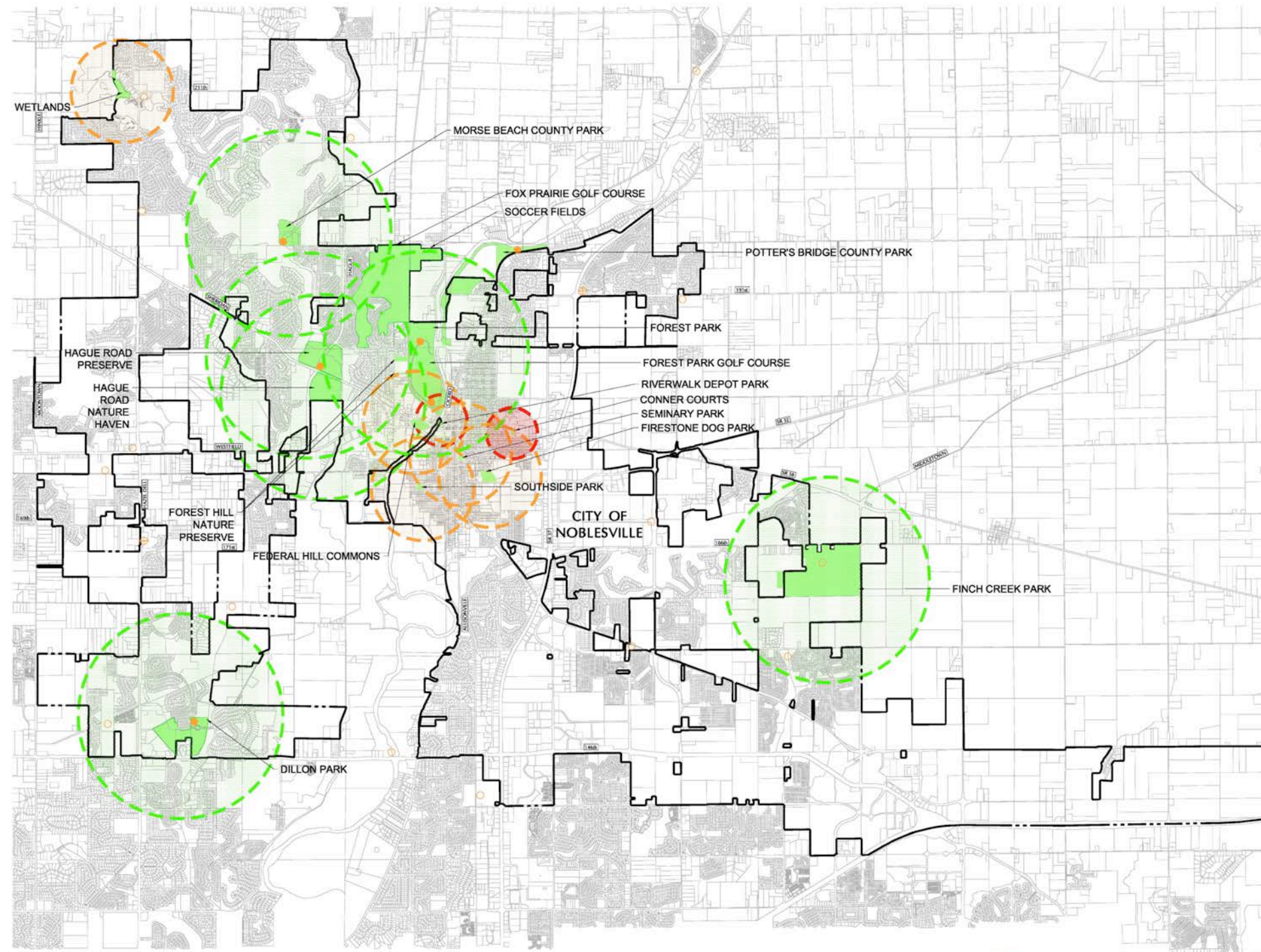
PREPARED FOR: Noblesville Park and Recreation Department

LOCATION: Noblesville, Indiana

DATE: April 1, 2015

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CITY OF NOBLESVILLE PARK SYSTEM SERVICE AREA



LEGEND			
	EXISTING PARK, GOLF COURSE OR OPEN SPACE		COMMUNITY PARK 1/2-1 MILE RADIUS
	PROPOSED PARK		NEIGHBORHOOD PARK 1/4-1/2 MILE RADIUS
	CORPORATE LIMITS		MINI PARK <1/4 MILE RADIUS
			EXISTING PARK TRAIL HEAD
			PROPOSED SCHOOL, FIRE, LIBRARY TRAIL HEAD
			PROPOSED OTHER TRAIL HEAD


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 NORTH	Park Service Area Noblesville, IN	BASE MAP DISCLAIMER: Base map information (GIS, aerial photography, etc.) were prepared by the City of Noblesville and provided to Lehman & Lehman for use on this project. Lehman & Lehman, Inc. assumes no liability for the accuracy of this information.
SCALE:		
PREPARED FOR: Noblesville Park and Recreation Department		
LOCATION: Noblesville, Indiana DATE: January 27, 2015		

Conner Courts

The Conner Courts development is located on St. Rd. 32 in Noblesville and is a project done with cooperation between the Noblesville School Corporation and the Noblesville Parks Department. The one-acre development includes four (4) lighted basketball courts adjacent to the old Conner Elementary School facility.



Dr. James A. Dillon Park

Dr. James A. Dillon Park is approximately 86.81 acres of beautiful ground, established June 2, 2007, and located at 6001 Edenshall Lane. The park was named in memory and honor of Dr. James A. Dillon who served on the Noblesville Parks and Recreation Board for almost 40 years and was a physician in Noblesville for 50 years. Within the park are a playground, a small shelter, a concession stand, multi-purpose playing fields, a spray park, a skate park, a large events shelter, a disc golf course and trails.



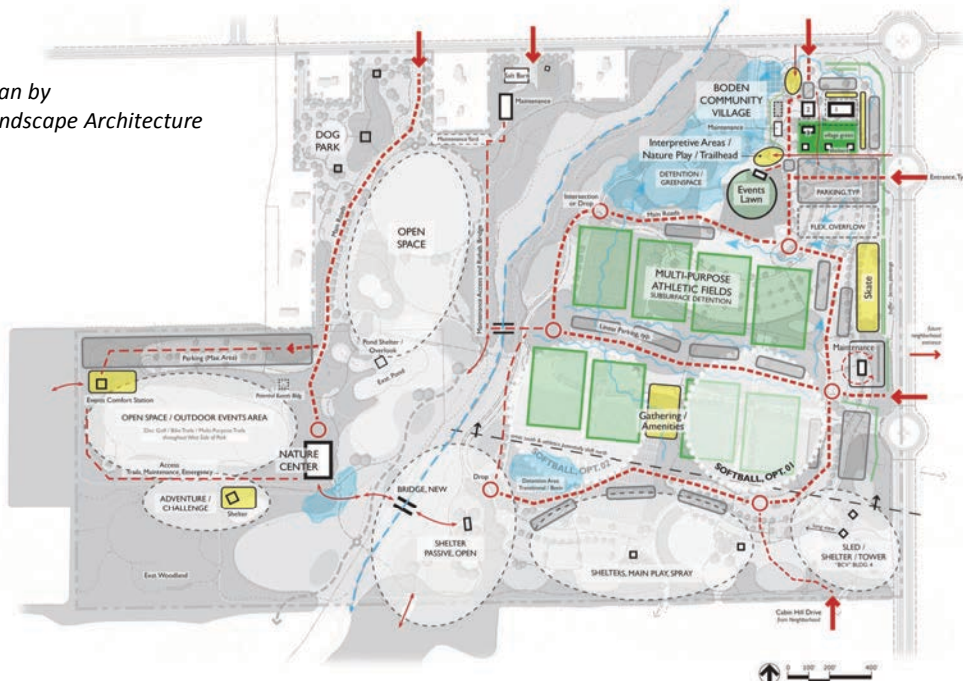
Finch Creek Park – Proposed (formerly referred to as Eastside Park)

This 203 acre park site is located in Wayne Township on the east side of Noblesville. By acquiring this large parcel of property, Noblesville has committed to provide accessible parks and recreation facilities for people living east of SR 32, particularly, those in Wayne Township.

The master plan for Finch Creek Park was completed in 2010 and includes passive and active recreation spaces, a dog park, nature center, nature trails, and a community center.



Concept Plan by
Context Landscape Architecture



Federal Hill Commons - Proposed

The future Federal Hill Commons is approximately 6.4 acres of undeveloped land. The name was chosen to reflect the history and heritage of the area that has been known as Federal Hill since the 1800s. It is located next to the White River and is bordered by S.R. 19; Conner Street/S.R. 32; Nixon Street; and Logan Street. Federal Hill Commons will create a gateway into downtown, allowing the White River to become a downtown feature instead of a barrier as currently perceived.

The park will feature a performance venue and event lawn with a capacity of 4,800 people, a space for a community farmers market, a festival plaza, a restroom, storage and concessions building, parking, walkways, water play and traditional playgrounds, and public art. So that the park is utilized year-round, the festival plaza area will accommodate a temporary ice skating rink.



Concept Plan by
RATIO Architects

Firestone Dog Park

In 2014 Mayor John Ditslear announced plans to build the city's first dog park on a 6.5-acre parcel of the Firestone property located off of Pleasant Street.

This project is unfunded and the city is exploring grants and other funding opportunities. The estimated cost is \$750,000, which includes the fenced area, parking lot, places to sit, restrooms and dog obstacles. Once completed, the area would fall under the supervision of the parks department.



NORTH

Forest Hill Nature Preserve

Through an agreement between the City of Noblesville, Noblesville Schools and Legacy Christian School, Forest Hill Elementary School and a portion of land surrounding it was sold to Legacy Christian School. The city retained ownership of the woods off the north side of the property as well as a strip of land contiguous to the south boundary of the property, which has become part of the Noblesville Park system.

The property is approximately 4.82 acres and is currently undeveloped.



Forest Park & Forest Park Golf Course

The beautiful Forest Park is a 150-acre park that was established in December 1925. Located at 701 Cicero Road at State Road 19 North it is home to a 9-hole golf course built in 1927, making it Hamilton County's oldest golf course. The Forest Park Inn, which overlooks the golf course, has banquet facilities available to rent.

Forest Park Lodge houses the Park & Recreation Department and also provides areas for recreational programming and banquet facilities.

Forest Park is also home to an outdoor aquatic center, which features a lined and heated Olympic-size 10-lane, 50-meter pool with slide, diving pool with springboards, beginner pool with fountains, sun deck, snack bar and locker rooms. The zero-entry pool's amenities include, "Leapin' Lizzie" the pink frog slide, geysers, and the wall of water. Visitors can also enjoy the volleyball sand lots, picnic areas, tennis courts, horseshoe pits, the "Little Beauty" Carousel, the Indiana Transportation Museum, a non-profit heritage railroad that operates a number of excursions along 38 miles of former Nickel Plate Road line and the Logan and Emerson Baseball Fields. "Tom Thumb" miniature golf course, a skate park and playground equipment are also features at Forest Park.



NORTH

Fox Prairie Golf Course

The Fox Prairie Golf Course was constructed in 1969 through a City Bond Issue and was opened in 1970. This 27- championship hole course is located on 196th Street.

Given a 3.5 star rating by Golf Digest, this course features mature trees and interesting sand bunkers on each hole, four sets of tees, very large greens and a clubhouse with pro shop and sandwich shop.

Adjacent to the east of the Golf Course are the Noblesville United Soccer Club's Soccer Fields.



NORTH

Hague Road Nature Haven

Hague Road Nature Haven is one part of what was formerly referred to as Hague Road Park. The Nature Haven, as the name implies, remains in its natural state on the south side of State Road 38 at Hague Road. This 43 acre site is destined to become one of the premiere outdoor education centers in Central Indiana as can be seen in this conceptual plan.



Concept Plan by Lehman & Lehman, Inc.

Hague Road Preserve

Hague Road Preserve is on the north side of State Road 38 with Hague Road to the west and Lakeview Drive at its most northern tip. The Preserve covers over 40 acres of nature including trails and wetlands.



NORTH

Riverwalk Depot Park

This 0.5 acre parcel will serve as the pedestrian entrance at the intersection of the Riverwalk and pedestrian bridgeway to Forest Park.



NORTH

Seminary Park

Seminary Park was established in 1983 on one and a half acres located between Tenth and Eleventh Streets and Division and Hannibal Streets. Facilities include a gazebo, small playground and landscaped, open green space.

The gazebo and green space are used many times throughout the summer for band concerts, Shakespeare in the Park, small outdoor weddings, and other organizations' community events.



NORTH

Soccer Fields

The Soccer Fields are on over 30 acres near the intersection of E. 196th Street and Cicero Road, adjacent to Fox Prairie Golf Course, and feature twenty (20) soccer fields, parking, concessions, and a restroom. The complex is maintained by the Park Department and games are organized by Noblesville United Soccer Club.



NORTH

Southside Park

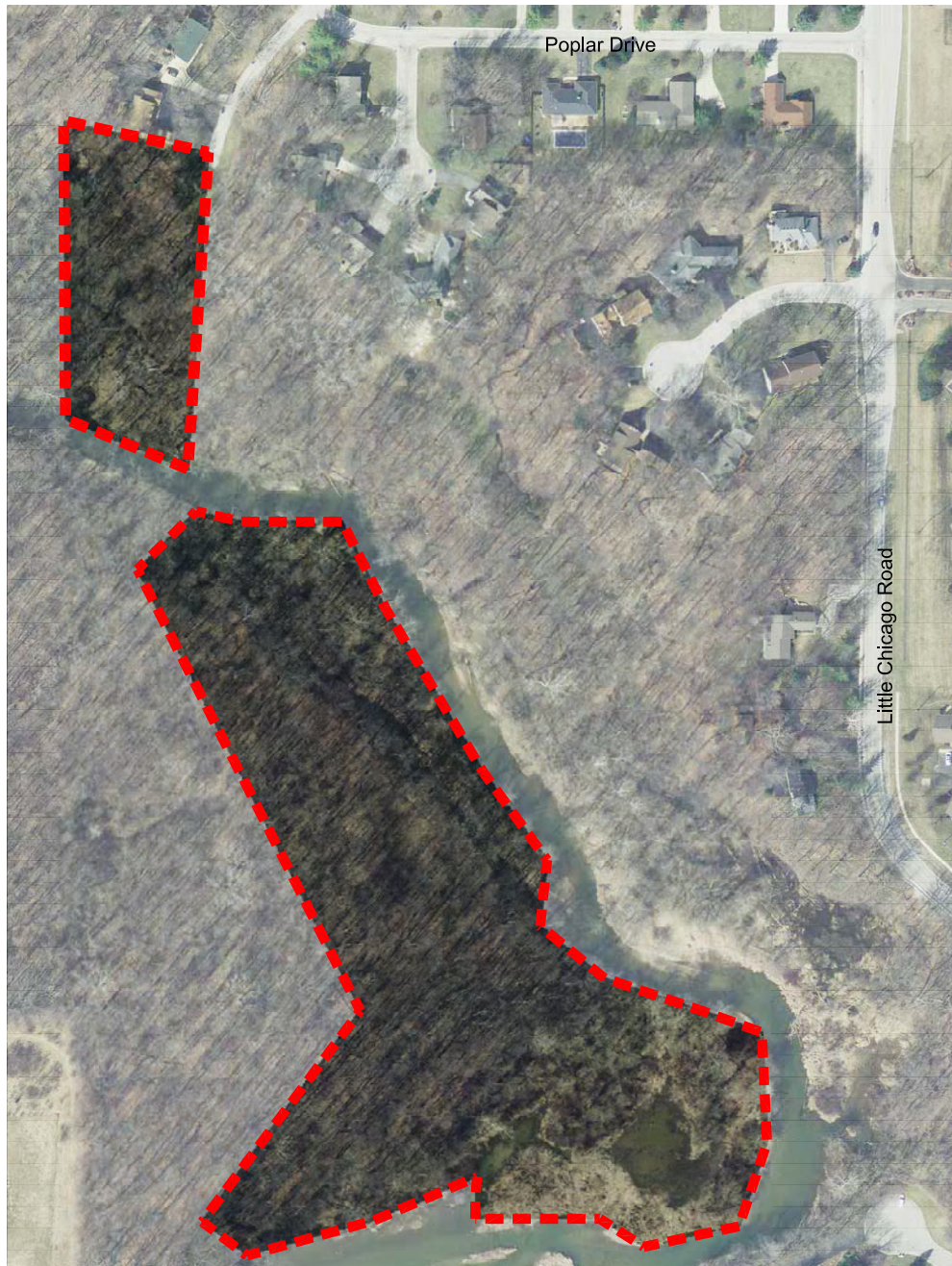
Southside Park is a park of five acres established in the 1950s. It is located between Fourth and Third Streets and Washington and Pleasant Streets. Facilities include a picnic shelter, a softball field, a basketball court, and playground equipment.



NORTH

The Wetlands

The Wetlands are located off Poplar Drive in North Harbor. This 9.92 acre property has limited access and is adjacent to Morse Lake. It has little existing or proposed development.



Noblesville General Program Inventory

Recreation opportunities for the citizens of Noblesville continue to develop in quality and quantity. The age range for programming spans children as young as two years of age to folks over 90. Participants are of varied race, ethnicity, including children who use English as a second language. People of all ages are served via special accommodations, when requested. Varied types of activities, replacement of classes, which were not of interest to residents, changing the program line-up, as participation dictates creates a well-rounded variety of activities for all.

School Year and Year round Programming:

New programs are added as demand indicates. With contractual classes, the fee for the class is set to cover the compensation to the instructor, with an additional minimum of 20% of that fee going to the Parks Department for the operational expenses.

Contractual programs held at Forest Park:

Adult and Youth classes

- Ageless Grace®
- Athletic Yoga
- Adult Aerobic Kickboxing
- Beginning Social Dance
- Destination College!
- Gentle Beginning Yoga
- Intermediate Social Dance
- Mini-Marathon Training
- Nia dance exercise
- Pilates exercise
- Piloxing
- Restorative Yoga
- Workout at the Barre

Children's classes

- Build-a-Bots in Motion
- Children's Ballet for 3-6 yr. olds
- Elementary Cheerleading
- Hip Hop Dance for 6-10 yr. olds
- Intro. to Karate
- Kids' Kickboxing
- K/Preschool Cheerleading
- Kitchen Creations
- Leggo® Robotics in Motion
- Mini Movers
- Tennis lessons (through the HCCTA)
- Tumbling

Contractual programs held at Dillon Park:

Children's classes

- Flag Football for 3,4 year olds
- Flag Football for 4-6 year olds
- Lacrosse for 3,4 year olds
- Lacrosse for 4-6 year olds
- Soccer for 3,4 year olds
- Soccer for 4-6 year olds
- T-Ball for 3,4 year olds
- T-Ball for 4-6 year olds

In-house classes at Dillon Park

- Summer sports and games Day Camps, (15 one week session)

Contractual Programs offered at Noblesville public school sites or RAM Sports Academy through contractual instructors:

Adult classes

- Advanced Adult Boot Camp
- Beginner/Intermediate Boot Camp
- Boot Camp Lite
- Spin

In-house classes at Forest Park:

- Community Wednesdays
- Nature Discovery K/Preschool

- Park Pals
- Fun for All
- Safe Sitter®

- Summer traditional, nature, and sports Day Camps, (15 one week sessions)

Special Events

- Kids Helping Kids Garage Sale
- Easter Egg Hunt
- Bed Race
- Great American Backyard Campout
- Race Across Hamilton County
- Community Family Halloween Party
- Writer's Workshop
- Bus Trips
- Forest Park Summer Day Camp
- Sport and Game Camp at Dillon Park



Section D: Community Profile

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Community Profile

History of Noblesville

Residents and visitors alike find Noblesville, Indiana to be a whole life community: a place where people can grow up, pursue careers, purchase homes, raise a family and retire, all within the same community. Noblesville remains a community that preserves and protects its rich historical roots. This is evident in the upkeep of the downtown buildings and the preservation of brick streets in the neighborhoods around downtown. In the heart of Noblesville's downtown there are Victorian homes, tree-lined streets, a restored 1879 French Renaissance courthouse and the Hamilton County Judicial Center. Noblesville's downtown is also home to plenty of interesting and unique shops and restaurants, as well as the public safety building, reconstructed from a historic post office facility.

Noblesville's rich cultural heritage dates back to 1818 when the land, which is now Hamilton County, was purchased by the government from Indians native to this area. William Conner, the only settler living in the area at the time, and his wife, a Delaware Indian, established the first trading post in central Indiana in 1802 and lived in the first log cabin in the area. William Conner and Josiah Polk laid out what is now downtown Noblesville in 1823, which was designated as the Hamilton County seat in 1824 and incorporated in 1851. Conner's 1823 home is now one of a village of historic buildings making up Conner Prairie Pioneer Settlement, a living history museum just south of downtown Noblesville.

Noblesville was named either for James Noble, a state senator, or according to legend, for Lavinia Noble of Indianapolis, to whom Josiah was engaged. The Peru and Indianapolis Railroad was completed through town in 1851, strengthening the town economically and causing the population to increase.

The City's first large growth boon came in 1888 with the discovery of Noblesville's first natural gas well near 11th and Pleasant Streets. Many Victorian homes, as well as the vast majority of the Downtown Commercial District, were built during this time of prosperity.

The centerpiece of downtown Noblesville is the Courthouse Square, the location of the Hamilton County Courthouse (c. 1879) and the Hamilton County Sheriff's Residence and Jail (c.1876). Both buildings are fabulous examples of the Second Empire style featuring mansard roofs.



Location of Noblesville

Noblesville, county seat of Hamilton County, is located 20 minutes northeast of Indianapolis at the junction of S.R. 32 and S.R. 37. Access to I-69 is five minutes southeast. Situated in the industrial heartland of the Midwest, Indianapolis is the most centrally-located city in the top 100 U.S. markets, with more than 65 percent of the U.S. population living within 700 miles of the Hoosier capitol and 29 percent living within 300 miles of Indianapolis.

Government and Services

Organization

Noblesville City government has three branches of government; executive, legislative and judicial. The mayor serves as the head of the executive branch and is elected to a four-year term. A three-member Board of Public Works assists with legislative activities. The financial records of the City are the responsibility of the clerk-treasurer, also elected to a four-year term. The City’s seven-member Common Council makes up the legislative arm of Noblesville’s municipal government structure, with five members elected from specific districts and two members elected for “at large” positions. All seven council members serve four-year terms. Noblesville’s judicial branch involves a City court, complete with a City judge and a probation department.

City of Noblesville

Mayor John Ditslear
Deputy Mayor Michael Hendricks
City Clerk Treasurer Janet Jaros
Deputy Clerk Evelyn Lees

Common Council

Roy Johnson District 1
Stephen Wood District 2
Rick Taylor District 3
Mark Boice District 4
Greg O’Connor District 5
Brian Ayer At-large
Jeff Zeckel At-large

Department of City Planning

Christy Langley Planning Director
Andy Wert Assistant Director
Joyceanne Yelton Senior Planner
Philip Hagee Long Range Planner
Daniel Sheposh Building Administrator
Denise Aschleman Zoning Administrator

Department of City Engineering

John Beery City Engineer

Board of Public Works

John Ditslear Chair
Lawrence Stork Member
Jack Martin Member

Plan Commission

Gretchen Hanes	President
Byron Glover	Vice President
George Beason.....	Member
John Beery (City Engineer).....	Member
David Burtner.....	Member
Doug DeJarnatt	Member
David Dragoo	Member
Scott Noel	Member
“Twig” Smith	Member
Linda Wilcox.....	Member
Jeff Zeckel (City Councilman).....	Member

Law Enforcement

Noblesville is protected by a police force of 76 sworn police officers and two reserves. The Noblesville Police Department operates with 50 patrol units. The police force has three divisions; Patrol, Criminal Investigations and Support. They also manage a variety of programs such as D.A.R.E., Crimewatch, Emergency Services Unit, Bike Patrol, Explorers, Citizens academy, and K9. All Noblesville public safety services are supported by a county wide dispatch service.

Fire Protection

(www.cityofnoblesville.org/fire)

The Noblesville Fire Department currently has 130 career firefighters including eight full time staff positions consisting of a Chief, one Assistant Chiefs, four (4) Division Chiefs and two (2) Fire Inspector. The Noblesville Fire Department has three shifts, each of those shifts operating on a 24-hour schedule. Each shift consists of a Battalion Chief, 3 Captains, and 4 Lieutenants and 32 Firefighters.

The Noblesville Fire Department covers an area of 55 square miles within its jurisdiction. These 55 square miles consist of City, Wayne Township and Township of Noblesville having a combined population of approximately 64,000 citizens. The Noblesville Fire Department calls to approximately 5,000 incidents per year. All Noblesville public safety services are supported by a county wide dispatch service.

Sewage Treatment

City of Noblesville Wastewater Department

Waste Disposal

Republic Service

Postal/Package Services

Noblesville’s Post Office handles approximately three million pieces of mail annually and is a satellite office of the Indianapolis Post Office. The Noblesville location also serves as a hub for surrounding communities. All major package and cargo companies serve the City.

Utilities

Electric	Duke Energy
Gas	Vectren
Water.....	Indiana American Water Company/Citizens Water

Transportation

Central Indiana, a major distribution center located at the crossroads of a national interstate highway system, has more interstate highways converging than any other city in America. Nearby Indianapolis has a complete transportation system with major rail carriers providing service to all parts of the country, a modern expanding international airport with a foreign trade zone on the premises, taxi and county-wide bus services.

The City of Noblesville is located on State Route 37A, 22 miles northeast of Indianapolis. State Routes 32 and 38 extend east and west through the City and other State Routes serving the community include 37, 19, 234 and 238. Interstate 69 lies six miles south.

The Trailways Bus System and ABC Coach Line provide daily commuting service to Indianapolis with six regularly scheduled runs

Noblesville is 35 miles via interstate from Indianapolis International Airport, which has nearly 200 non-stop flights daily. Noblesville is within five miles of Metropolitan Airport and 15 miles of Terry Airport, both under control of Indianapolis International. Noblesville has easy access to Interstate 465, which connects to four major interstate highways.

Transportation within Noblesville itself is primarily by automobile. There is no bus service, but taxis are available.

Major Employers

Noblesville has a diverse business community that is strengthened by its role as the seat of Hamilton County and its proximity to Indianapolis. These employment opportunities draw highly-skilled individuals to the area and help to keep property values strong.

EMPLOYER	PRODUCT / SERVICE	NO. OF EMPLOYEES
Riverview Health	Medical Services	1,400
Hamilton County	Various Gov't Services	900
Noblesville Schools	Education	897
SMC Corporation of America	Pneumatic automation products	680
City of Noblesville	Various Gov't Services	435
Ambu, Inc.	Anesthesia/respiratory care product manufacturing	428
Ryan Fire Protection, Inc.	Custom fire protection systems	195
Industrial Dielectrics, Inc.	Glass re-enforced polyester sheet & molding compounds	170

Education

Public Schools

- 1 - High School
- 2 - Middle Schools (grades 6, 7 & 8)
- 7 - Elementary Schools

Colleges & Universities

- Anderson University
- Marian College
- Ball State University
- Purdue University
- Butler University
- Indiana Wesleyan

Private Schools

- Legacy Christian School (grades K-7)
- Our Lady of Grace (grades K-8)
- St. Theodore Guerin High School

- Ivy Tech Community College
- University of Indianapolis
- DePauw University
- Indiana University/Purdue University at Indianapolis
- Wabash College

Medical Facilities

- Riverview Health
- Care Point

- Community Health
- St. Vincent Health

Communications

Newspaper

- Noblesville Daily Times (daily)
- Hamilton County Reporter (weekly)
- Current in Noblesville (weekly)

Television and Radio

Network and cable television as well as AM & FM radio stations are provided through the Indianapolis, Cincinnati, and Chicago outlets. The Indianapolis metropolitan area is the 25th largest television market (ADI) in the country.

Financial Institutions

The following is a summary of institutions with branch offices located within the City of Noblesville:

- First Merchants Bank
- Key Bank
- Huntington Bank
- PNC Bank
- Chase Bank
- BMO Harris
- Fifth Third Bank
- Indiana Federal Credit Union

Places of Worship

There are approximately 60 places of worship in the Noblesville area including, Apostolic, Assembly of God, Baptist, Catholic, Christian, Church of Christ, Church of God, Episcopal, Friends, Holiness, Jehovah's Witness, Lutheran, Methodist, Nazarene, Pentecostal, Presbyterian, Seventh-day Adventist and Wesleyan denominations.

Fraternal Organizations & Service Clubs

- Moose
- Masonic Temple
- Kiwanis
- Elks
- Eagles
- Fraternal Order of Police
- Veterans of Foreign Wars
- American Legion

Cultural Facilities

- Hamilton County Historical Museum
- Indiana Transportation Museum
- Conner Prairie Settlement

Natural Features

Physiographic Profile

Noblesville lies in Hamilton County, which is in the central part of Indiana and has an area of 256,640 acres or 401 square miles. Noblesville is the county seat. Hamilton County and Noblesville are located within Tipton Till Plain physiographic region. Hamilton County consists of mainly a flat plain that is dissected by the west fork of White River and by many creeks, streams and drainageways. The county is entirely within the drainage basin of the west fork of White River. Low relief and few abrupt changes in elevation characterize the physiography of the county, except along White River where abrupt changes in elevation are common.

Geology & Topography

The bedrock formations underlying the glacial till exert little effect upon the present topography, which is flat to gently rolling. Moraines deposited as the glacier receded are the dominant land forms in the basin. The glacial plain has been only little modified by stream erosion and most modern streams have cut only shallow valleys or follow inherited glacial drainageways. The White River itself is the most significant natural feature found in the area.

The City of Noblesville sits atop an old river terrace located for the most part above the reach of flood waters. Early residential development in the river bottom of South Noblesville (also known as “Johnstown”) was attracted by the nearness of farm industry along the river. Severe flooding is infrequent and land values are attractive.

Wells are the main source of water in Hamilton County. Many wells are used to supply water to cities and towns and are in gravel deposits along the west fork of White River and the larger streams. Most rural farmsteads have wells that extend deeply into glacial till.

Geist and Morse Reservoirs are in Hamilton County and supply water for industrial and municipal use in the southern part of the county. These reservoirs also supply water for the Indianapolis metropolitan area. It is expected that the water from these reservoirs will be adequate to supply county needs into the future. Presently, there are plans to increase the capacity of Geist Reservoir.

The supply of ground water is sufficient in most areas of the county. The principal sources of ground water are in sand and gravel deposits overlying bedrock, in sand and gravel seams within the glacial till, and in limestone bedrock.

Soils

Noblesville is located in a region characterized by timber soils formed from median textured till from recent Wisconsin glaciation. The local name for the soil is “black and clay land” which is comprised mainly of Brookston silty clay loam, Crosby silt loam and Miami silt loam which are deep neutral to medium acid, very darkish brown to brownish gray soils formed on undulating slopes. This area is characterized by high productivity for corn, soybeans, wheat, oats, and clover. A mixed grain and livestock system of farming is practiced. Total farm products sold annually, according to most recent estimates, represent a value of more than \$14,000,000, including \$7,000,000 in livestock and livestock products.

Vegetation & Wildlife

Natural vegetation within the Noblesville area is typical of the Tipton Till Plain. It is characterized by second growth deciduous trees consisting of mixed associations of beech-maple and oak-hickory. American beech, sugar maple, black cherry, American elm, white ash, hickories, white and red oak are found on the uplands. Sycamore, cottonwood, silver maple, willow and green ash are common bottomland species. Understory and shrubby species commonly found are redbud, dogwood, blue beech, spicebush, honey locust, elderberry and mapleleaf viburnum. Wildflowers common to the basin include spring beauty, bloodroot, trout lily, rue anemone, trillium, may apple and violets.

Due to Noblesville’s urban nature, the amount of natural vegetation and wildlife is scarce. However, a variety of wildlife can be found within or near the banks of the White River. An abundance of mallards live along the river, as well as wood duck, great blue herons, green herons, night herons, woodcock and owls. Mammals include beaver, opossum, muskrat, groundhog, raccoon, squirrel and deer. Several species of bass and panfish, as well as “rough” fish, are found in the White River.

Emerald Ash Borer has paid its toll on the trees in Noblesville, specifically in the Park System. Tree treatments and regular tree replacements have been used to attack the disease. Bush Honeysuckle, Mustard Seed and Canadian Thistle are invasives that staff fights against regularly.

Climate

Noblesville has a humid continental climate and is on the fringe of climatic influence of the Great Lakes. Cool air masses from Canada alternate with tropical air masses from the south. The alternate flow of cool and warm air results in daily and seasonal variability in climate in the county.

Rainfall generally is adequate during the growing season for diversified farming. In midsummer, however, evaporation of water exceeds rainfall for brief periods and occasionally there is a lack of sufficient moisture available for use by lawns, pasture plants and crops. Average annual precipitation is fairly evenly distributed throughout the year, but precipitation in spring and early in summer generally exceeds precipitation in winter. Spring rainfall is reliable and insures that a sufficient amount of moisture is in the soil for the growing season. In some years wetness delays planting in spring.

Of the total annual precipitation, 21.6 inches, or 58 percent, usually falls in April through September, which includes the growing season for most crops. In two years out of ten, the rainfall in April through September is less than 16.7 inches. The heaviest 1-day rainfall during the

period of record was 5.0 inches at Noblesville on September 2, 1926. Thunderstorms occur on about 45 days each year and about 8 thunderstorms occur in July.

Average annual snowfall is 21 inches. January and February each have an average monthly snowfall of 5 inches. On the average, 28 days have at least 1 inch of snow on the ground, but the number of such days varies greatly from year to year. In winter, the average temperature is 29° F.

The average relative humidity at noon is about 58 percent in summer and 68 percent in winter. Humidity is higher at night and the average at dawn is about 95 percent. The percentage of possible sunshine is 72 in August and 40 in December. The prevailing wind is from the southwest. Average wind speed ranges from 7 miles per hour in September to 11 miles per hour in winter and early in spring. In a 53-year period of record, 7 tornadoes passed through the county.

As an urban city Noblesville has done well in using these natural elements and corridors to their advantage providing open space, as well as passive and active recreation throughout the four seasons.

Man-Made, Historical and Cultural Noblesville

Recently ranked in the top 10 "Best Places to Raise a Family" by Cities Ranked & Rated, Noblesville offers both small town charm and proximity to Indianapolis as a perfect best-of-both-worlds scenario. With its classic Midwest downtown, growing Corporate Campus, diverse retail offerings and recreational amenities, Noblesville has a little bit of something for everyone.

White River

The West Fork of the White River rises as an insignificant creek near the Ohio border in central Indiana and winds gently westward. The banks of the West Fork are lined with woods of varying depth and include species such as maples, oaks, sycamore, river birch, cottonwood and others. As the season permits one may see Canada geese, cranes, ducks, deer, muskrat, fox and herons in addition to the usual numbers of squirrels, turtles, groundhogs and other common animals. Fishing in the stream varies from section to section with possibilities for largemouth and smallmouth bass, catfish, perch and crappie.

With several put-in and take-out sites, such as the Logan Street Bridge in Noblesville, the river can be navigated by canoe from Muncie, through Noblesville, to where the West and East Forks finally combine as the White River flows to feed the Wabash River in Mt. Carmel, Illinois.

Morse Reservoir

Morse Lake is located in northern Hamilton County and is a popular place for water sports. Its southern boundaries are in the 'Harbors' of the city of Noblesville. Big Cicero and Little Cicero Creeks form Morse Lake. It has 1,500 acres of water, 35 miles of shoreline and seven miles of navigable water from Little Chicago Road in Noblesville to the bridge at State Road 19 in Cicero.

Morse Reservoir was constructed in 1956 as the third reservoir of water for the city of Indianapolis. The other two are Geist and Eagle Creek. These reservoirs were built by the State for flood control and low-flow regulation, and over time they have become destinations for recreational users. Morse Reservoir, which is owned by Indiana Water, is used to assure dependable flows in the White River and is used for water supply.

Indiana Transportation Museum

Located in Forest Park in Noblesville, off of State Road 19, over 38 miles of track allows visitors to experience travel on a variety of trains to and from local communities. The Indiana Transportation Museum Leases their space from the Parks & Recreation Department on a yearly basis. A partnership between the Indiana Transportation Museum and the Parks & Recreation Department allow for programming opportunities and shared space within Forest Park.

The Indiana Transportation Museum engages and inspires generations through the art, science and technological innovation of the railroad and how they transformed Indiana and all of America.

Hamilton County Courthouse Square

Several sites and buildings in Noblesville are listed on the National Register of Historic Places including the Hamilton County Courthouse Square, around which, the downtown Noblesville Square has sprung up over the years. The Courthouse is a piece of historical French Renaissance architecture, with dramatic mansard roofing and an enormous, functional clock tower. It is the County Seat Building of Hamilton County, and is still in use as the Hamilton County Courthouse. The “Old Sheriff’s Residence and Jail” is now being leased by the Hamilton County Historical Society, where they have opened the Hamilton County Museum of History. This lovely multi-storied period building, built in 1876, doubled as the Noblesville jail and home of the Sheriff for one century. It is a wonderful example of the decorative architecture of the time, in red brick with plentiful white trim; the elegant structure also includes a dome and a bell tower.

The Parks Department utilizes the beauty of the County Courthouse to their advantage for programming and events. Regular events downtown on the square include the Bed Race and Street Dance and are popular both in attendees and vendors.

The Holliday Hydroelectric Powerhouse and Dam

The Holliday Hydroelectric Powerhouse and Dam was built across the White River in 1922. Stretching three hundred and forty five feet across the river, it was built in just five months. No longer in use as a power source, the powerhouse is currently being restored. It now sits aside a more modern producer of electricity – a coal-fired power plant powered by steam generated by waste heat off of natural gas-fired turbines.

The Belfry

In July of 1965, a collection of Noblesville residents who enjoyed gathering to read plays decided it was time to take their passion to the next step. That summer the Hamilton County Theatre Guild was formed. Their first production was held in the Noblesville High School “cafetorium” supported by over 500 in the audience and was quickly followed by 4 others, which formed the guild’s pilot season of 1965-1966.

In December of 1968 the ‘Guild’ purchased the former home of Emmanuel United Methodist Church. The following year The Belfry was ready for its first production and now nears its 50th season of providing quality theatrical productions for the citizens of Noblesville and the surrounding area.

With the construction of the outdoor amphitheater at Federal Hill Commons, more partnerships between the Parks Department and local arts organizations, such as The Belfry, will be able to

provide more outdoor performances to the citizens of Noblesville, such as Shakespeare in the Park, regularly hosted at Seminary Park.

The Klipsch Music Center

The Klipsch Music Center is an outdoor amphitheater nestled on 228 acres of land in Noblesville, with a seating capacity of 24,000. It is owned by Live Nation and was formerly referred to as the Verizon Wireless Music Center and also Deer Creek Music Center.

For over 20 years, this venue has hosted a wide variety of leading popular artists and has consistently ranked in the top-five for amphitheaters worldwide due to its picturesque outdoor setting and reputation for consistently providing the best in live entertainment, bringing many people to Noblesville.

Noblesville Demographics

Demographic information is useful in the Master Planning process as the park system prepares to meet the ongoing and changing needs based upon the existing and future population growth and characteristics of Noblesville. The ages of various participants, the number of users and socio-economic status are key factors in determining successful programming. The Parks Department uses this demographic information to build recreation programs, events and to determine how much park space is needed to accommodate for growth.

Population Growth Statistics

As part of the Noblesville Recreation Zone Improvement Plan Study (Recreation Impact Fee), population growth for the period of 2014-2023 was analyzed and projected to grow from 57,478 (2014) to 76,164 by the year 2023.

The following was taken from the Noblesville Zone Improvement Plan (Recreation Impact Fee Study).

City of Noblesville Population

2010 Census of Persons per Household = **2.69**

Noblesville Current and Projected – One Impact Zone Area

	1990	2000	2010	2013	2014	2015	2016
Total City of Noblesville	24,247	28,590	51,969	56,628	57,478	58,484	59,654
Annual Growth Rate (Est.)					1.50%	1.75%	2.00%
Households (at 2.69 / house)				21,051	21,367	21,741	22,176
Total New Households					316	374	435
Growth Per Year (Persons)					850	1,006	1,170

	2017	2018	2019	2020	2021	2022	2023
Total City of Noblesville	60,996	62,521	64,303	66,457	69,016	72,207	76,164
Annual Growth Rate (Est.)	2.25%	2.50%	2.85%	3.35%	3.85%	4.62%	5.48%
Households (at 2.69 / house)	22,675	23,242	23,904	24,705	25,656	26,843	28,314
Total New Households	499	567	662	801	951	1,186	1,471
Growth Per Year (Persons)	1,342	1,525	1,782	2,154	2,559	3,191	3,957

One Impact Zone Summary

Year	New Building Permits	New Pop.
2014	316	850
2015	374	1,006
2016	435	1,170
2017	499	1,342
2018	567	1,525
2019	662	1,782
2020	801	2,154
2021	951	2,559
2022	1,186	3,191
2023	1,471	3,957
Total:	7,262	19,536
Average:	726	1,954

3.02% = assumed average annual growth rate

	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	10-Yr Avg
Projected Annual Growth %:	1.50%	1.75%	2.00%	2.25%	2.50%	2.85%	3.35%	3.85%	4.62%	5.48%	3.02%

The following information looks at the population figures along with race and ethnicity, household types and age groups of Noblesville as well as unemployment and poverty figures.

Population Age 3 and Over by School Enrollment 2010	
Total Population	15,167
Enrolled in Nursery/Preschool	1,146
Enrolled in Kindergarten	1,164
Enrolled in Grade 1 - 8	7,229
Enrolled in Grade 9-12	2,807
Enrolled in College	2,040
Enrolled in Grad/Professional School	781
Population Age 25+ by Educational Attainment 2010	
Total Population	33,567
Less than 9th Grade	1.2%
9th - 12th Grade, No Diploma	3.7%
High School Graduate	19.8%
Some College, No Degree	20.4%
Associate Degree	7.8%
Bachelor's Degree	33.0%
Graduate/Professional Degree	14.0%
Population by Age 2010	
Under 18	15,683
18 – 24 Years	3,406
25 – 44 Years	17,111
45 – 64 Years	11,232
65 Years and Over	4,537
Median Age	33.3

Household Characteristics	2000	2010
Population	28,590	51,969
Households	10,576	19,080
Families	7,876	13,989
Average Household Size	2.64	2.69
Owner Occupied Housing	7,838	14,237
Renter Occupied Housing	2,738	4,843
Median Household Income	2000	2010
Noblesville	\$ 61,455	\$ 68,166
Hamilton County	\$ 71,026	\$ 84,821
Indiana	\$ 41,567	\$ 48,374
Unemployment Rate	2000	2010
Noblesville	1.9%	3.8%
Hamilton County	1.7%	3.7%
Indiana	3.3%	6.1%
Living Below Poverty Rate	2000	2010
Noblesville	5.4%	7.2%
Hamilton County	2.9%	4.7%
Indiana	9.5%	14.7%
Ethnicity	2000	2010
White	96.3%	91.1%
African American	1.1%	3.6%
Hispanic/Latino	1.4%	4.3%
Asian	0.8%	1.7%

Demographics Analysis

While the average household size has slightly increased over the past ten years, the population has nearly doubled. The largest segment of the population is between the ages of 25 – 44 years and the under 18 population. Recent trends show that families with parents at a median age of 32 pursue active recreation such as softball, visits to zoos and theme parks. As they age preferences turn to tennis, golf, skiing and jogging. The age group of those 45-64, the next largest population component, has become more active than in the past and is staying active longer, recognizing that regular physical activity substantially increases life expectancy and improves quality of life.

Income also increases as residents age and many families expand to two incomes, which could provide more discretionary funds for entertainment. The medium household income for Noblesville residents (\$68,166) is higher than the state median income (\$48,374), while the unemployment rate of Noblesville is nearly half of what the state unemployment rate is. Just over 7.2% of Noblesville residents have an income below the poverty level (2010) compared to nearly 15% in the state of Indiana. Noblesville is also well educated with 7.8% having attained an Associate degree, 33% a Bachelor degree and 14% an advanced degree.

While over ninety percent of the population is white, diversity has increased with the Asian and Hispanic population more than doubling in the past ten years. The African American population increased to 3.69% of the Noblesville population in 2010, up from 1.1% in 2000.

The above statistics indicate Noblesville is an up-and-coming area for young families and older citizens that want the quality of life provided by the community in regards to not only wealth and employment but also the built environment, physical and mental health, education, recreation and leisure time, and social belonging.

The Parks Department plans on utilizing this information to create new programming opportunities. Because the largest age group within the population is ages 25-44 and the under 18 population, new sports leagues and events for this age group will be created. Utilizing the new FootGolf course at Fox Prairie for leagues and tournaments, bringing back Sand Volleyball leagues and having adult “nights out” with child programming included will bring more opportunities.

Socio / Economic Factors

Socio-economic development is fundamental to long range planning. Social and economic concerns include low graduation rates, children in poverty and violent crime.

These issues, as well as obesity and unemployment appear to be occurring within many cities and towns throughout the state and the nation, causing concern in planning for recreation programming. A strategy to address reversal of these trends should be considered by Noblesville Parks.

The impact of the current economy along with the municipal impact of Indiana HR 1001 (property taxes) has, and will continue to have an impact on the level of services and facilities provided by the City of Noblesville.

Because of varying socio economic factors within Noblesville, the Parks Department offers programming at an affordable rate for all. Indiana General Park & Recreation Law IC 36-10-3-22 states that *“Park and recreation facilities and programs shall be made available to the public free of charge as far as possible.”*

Budgets and efficiencies will need to be monitored at the Department level to be good stewards of physical, fiscal and human resources. The City and its Parks Department will need to continue to monitor and solicit feedback from its users to maintain excellence and meet the needs of the public.

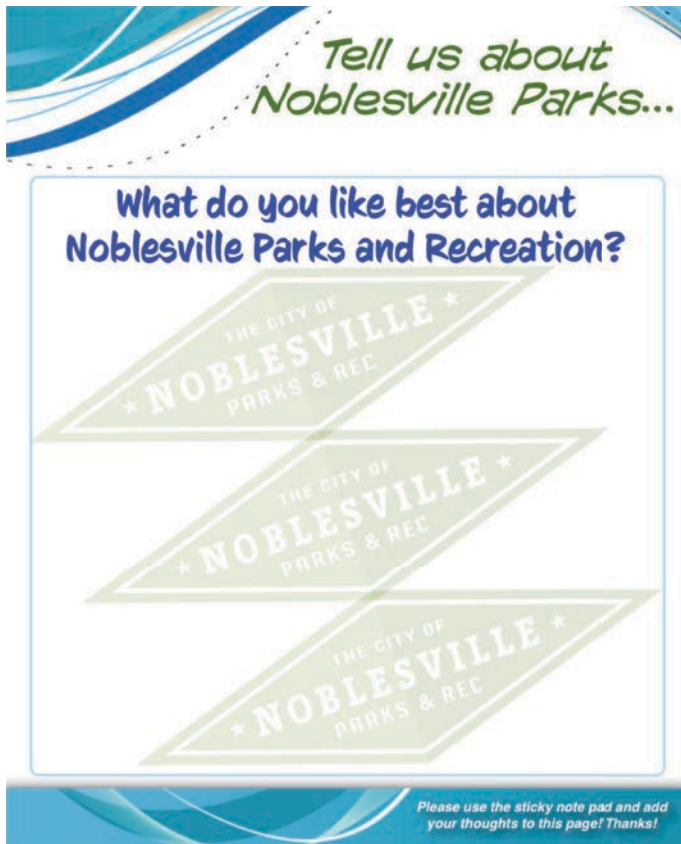


Section E: Public Participation

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Public Participation

The Noblesville Parks Department recognizes their mission of service provision to the community. The best way for them to provide service to the community is to ask what their needs, opinions, and preferences are, and apply that information to all future planning efforts.



“Tell us about Noblesville Parks” Sticky Note Campaign was a new effort of collecting community feedback. The Park Board, Department Staff and the Consultant determined five (5) simple questions (see below) that were printed and mounted on 24”x36” boards. These boards were brought to various entrances / lobbies of scheduled public meetings (i.e. Plan Commission, City Council, Board of Works, etc.) along with various recreation programming events, such as the Easter Egg Hunt. The content of the boards contained a question and a blank space for residents to use the sticky note paper to provide their answer to the various questions. This solicitation of feedback were gathered over a two week period and was exposed to 100 to 175 persons.

Questions and Responses are listed below:

1) What do you like best about Noblesville Parks and Recreation?

- a. Director of Golf
- b. The beauty
- c. Trails (2)
- d. Disc Golf
- e. Playgrounds
- f. The people
- g. Family oriented
- h. One team; One family
- i. Seeing kids playing outside in the parks
- j. Working outside for special events
- k. The parks

2) New programs...what do you want to see?

- a. More older people programs
- b. More police patrol to enforce dogs on leash and to stop littering

3) I get my information about Noblesville Parks from...

- a. Erin Portman
- b. Staff Meetings
- c. Noblesville Current (2)
- d. Randy Neff
- e. Facebook
- f. Co-workers and Supervisors

4) What's missing in Noblesville Parks?

- a. Death Metal concerts
- b. Wedding shelter at Fox Prairie
- c. More sporting activities
- d. Indoor community pool
- e. Public baseball fields at Foster Park
- f. Shuffleboard
- g. Country bands
- h. Camp shelter at Dillon
- i. Milk shakes at the carousel
- j. Police presence
- k. More parking spaces

5) Tell us about Noblesville Parks

- a. It's awesome
- b. Great place to work
- c. Very nice!
- d. Don't need more parks
- e. It's a great place to have fun at work
- f. Lots to do
- g. Place of serenity
- h. Beautiful park

The National Citizen Survey™

The National Research Center (Boulder, CO) was contracted by the City of Noblesville to conduct The National Citizen Survey in 2013.

1,200 selected households (using a systematic sampling method applied to the entire geographic region) received three mailings, one week apart, beginning in October 23, 2013. The first mailing was a pre-notification postcard announcing the upcoming survey. The next mailing contained a letter from the Mayor inviting the household to participate, a questionnaire and a postage-paid return envelope. The final mailing contained a reminder letter, another survey and a postage-paid return envelope. The second cover letter asked those who had not completed the survey to do so and those who had already done so to refrain from turning in another survey. Completed surveys were collected over the following seven weeks.

About 5% of the 1,200 surveys mailed were returned because the housing unit was vacant or the postal service was unable to deliver the survey as addressed. Of the remaining 1,144 households that received the survey, 327 completed the survey, providing an overall response rate of 29%; average response rates for a mailed resident survey range from 25% to 40%. This gives a margin of error for the survey of plus or minus five percentage points for any given question.

Upon receipt, completed surveys were assigned a unique identification number. Additionally, each survey was reviewed and "cleaned" as necessary. For example, a question may have asked a respondent to pick two items out of a list of five, but the respondent checked three; in this case, NRC would use protocols to randomly choose two of the three selected items for inclusion in the dataset.

All surveys then were entered twice into an electronic dataset; any discrepancies were resolved in comparison to the original survey form. Range checks as well as other forms of quality control were also performed.

The demographic characteristics of the survey sample were compared to those found in the 2010 Census and American Community Survey estimates for adults in the City of Noblesville. The primary objective of weighting survey data is to make the survey sample reflective of the larger population of the community. The characteristics used for weighting were housing tenure, housing unit type and sex and age.

The full survey instrument is attached. A total of 30 questions were asked in the survey – 13 on city programs and services and 17 on household demographic information. The 13 questions asked residents to rate 142 different items. Of these 18 were related to parks, preserved open spaces and trails.

The following is an executive summary of the most recent survey.

Quality of Life in Noblesville

Almost all residents rate the quality of life in Noblesville as “excellent” or “good.” This rating was similar to ratings in other comparisons communities.

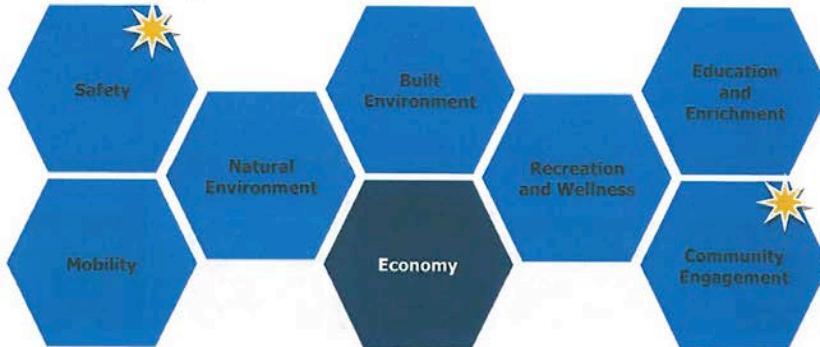
Shown below are the eight facets of community. The color of each community facet summarizes how residents rated it across the three sections of the survey that represent the pillars of a community – Community Characteristics, Governance and Participation. When most ratings across the three pillars were higher than the benchmark, the color for that facet is shaded dark; when most ratings were lower than the benchmark, the color for that facet is shaded light; when most ratings were similar to the benchmark, the color is the lightest shade. A mix of ratings (higher and lower than the benchmark) results in a color between the extremes.



In addition to a summary of ratings, the image below includes one or more stars to indicate which community facets were the most important to residents’ overall quality of life. Residents identified these facets of community life (Safety and Community Engagement) as the most central to what makes Noblesville their home. It is noteworthy that Noblesville residents gave favorable ratings to both of these facets of community. Ratings for Mobility, Natural Environment, Built Environment, Recreation and Wellness and Education and Enrichment were positive and similar to other communities. Ratings for Economy were stronger in Noblesville than in most other communities. This overview of the key aspects of community quality provides a quick summary of where residents see exceptionally strong performance and where performance offers the greatest opportunity for improvement. Linking quality to importance offers community members and leaders a view into the characteristics of the community that matter most and that seem to be working best.

Details that support these findings are contained in the remainder of this Livability Report, starting with the ratings for Community Characteristics, Governance and Participation and ending with results for Noblesville’s unique questions.

- Legend**
- Higher than national benchmark
 - Similar to national benchmark
 - Lower than national benchmark
 - Benchmark comparison not available
 - Most important to quality of life



Community Characteristics

What makes a community livable, attractive and a place where people want to be?

Overall quality of community life represents the natural ambience, services and amenities that make for an attractive community. How residents rate their overall quality of life is an indicator of the overall health of a community. In the case of Noblesville, almost all residents gave high ratings. Respondents' ratings of Noblesville as a place to live were similar to ratings in other communities across the nation (see Appendix B of the *Technical Appendices* provided under separate cover).

In addition to rating the City as a place to live, respondents rated several aspects of community quality including Noblesville as a place to raise children and to retire, their neighborhood as a place to live, the overall image or reputation of Noblesville and its overall appearance. These aspects of community were rated as "excellent" or "good" by at least 7 in 10 respondents. The overall appearance of Noblesville and Noblesville as a place to raise children received the highest ratings and were higher than the benchmark comparisons.

Delving deeper into Community Characteristics, survey respondents rated over 40 features of the community within the eight facets of Community Livability. These ratings tended to be similar to or higher than ratings in comparison communities. The only aspect that was rated lower in Noblesville than in other communities was travel by public transportation. At least 9 in 10 respondents rated aspects of Safety as "excellent" or "good," these ratings were similar to other communities in the nation. A majority of respondents rated the aspects of Built Environment as "excellent" or "good." Of the eight aspects of Economy, five were above the benchmark comparisons and three were similar and all but one of these ratings were rated as "excellent" or "good" by at least 7 in 10 respondents. The facets of Recreation and Wellness and Community Engagement were rated favorably by most respondents.

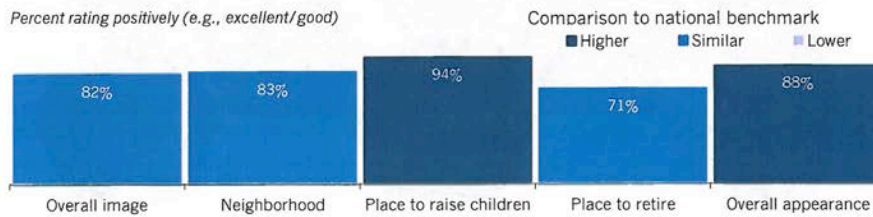
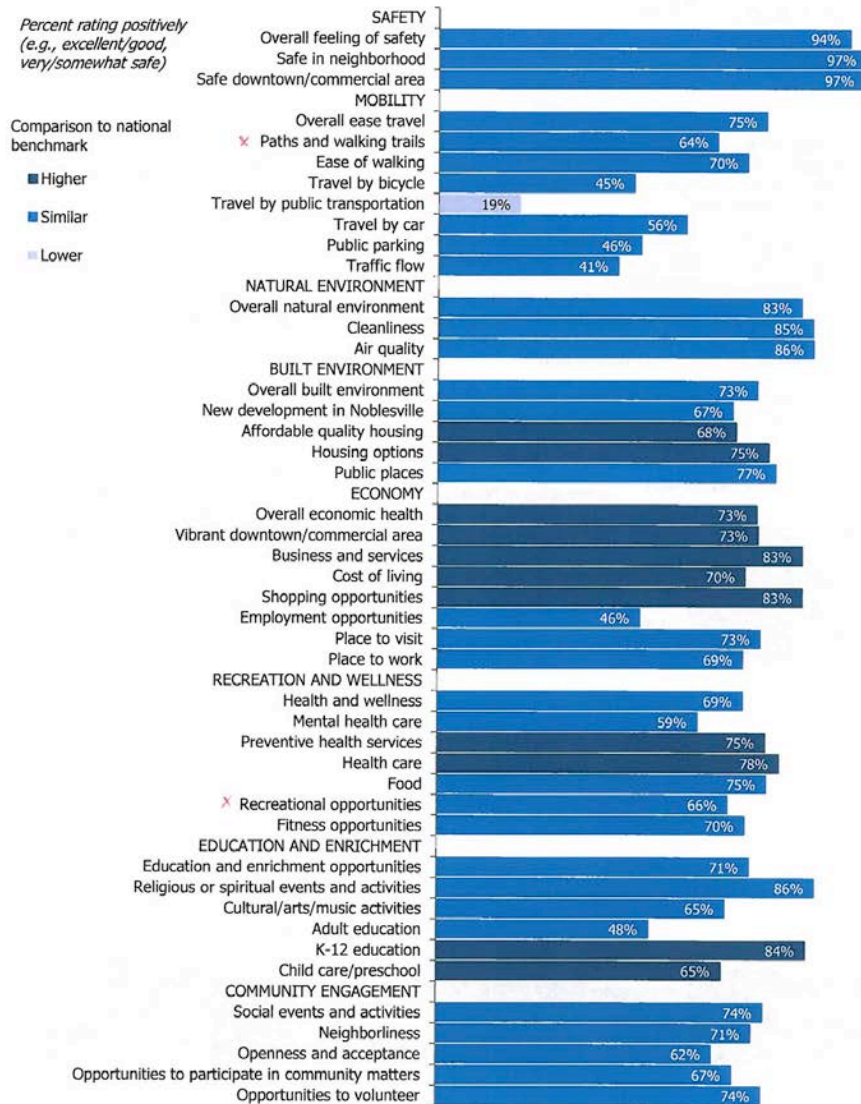


Figure 1: Aspects of Community Characteristics



Governance

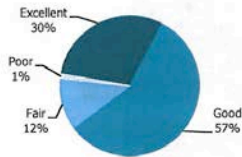
How well does the government of Noblesville meet the needs and expectations of its residents?

The overall quality of the services provided by Noblesville as well as the manner in which these services are provided are a key component of how residents rate their quality of life. About 87% of respondents rated the overall quality of services provided by Noblesville as “excellent” or “good” while only 28% rated the services provided by the Federal Government as “excellent” or “good.” Both of these ratings were similar to those in comparison communities.

Survey respondents also rated various aspects of Noblesville’s leadership and governance. Three-quarters of residents rated the overall direction highly and even more rated the customer service of Noblesville employees highly. At least 6 in 10 residents gave “excellent” or “good” ratings to the value of services for taxes paid, welcoming of citizen involvement, confidence in City government, acting in the best interest of Noblesville, being honest and treating all residents fairly. Most leadership and governance ratings were similar to the benchmark; however ratings for the overall direction, acting in the best interest of Noblesville and treating all residents fairly were higher than the benchmark comparison.

Respondents evaluated over 30 individual services and amenities available in Noblesville. Almost all of these services and amenities were rated similar to the benchmark, however crime prevention and economic development were higher than the benchmark and bus or transit services was rated below the benchmark. Ratings for Safety were high, with at least 4 in 5 respondents rating police, fire, ambulance or emergency medical services, crime prevention and fire prevention as “excellent” or “good.” Aspects of Natural Environment were rated positively by a majority of residents, as were aspects of Built Environment. About three-quarters of respondents or more gave high ratings to aspects of Recreation and Wellness, Education and Enrichment and Community Engagement.

Overall Quality of City Services

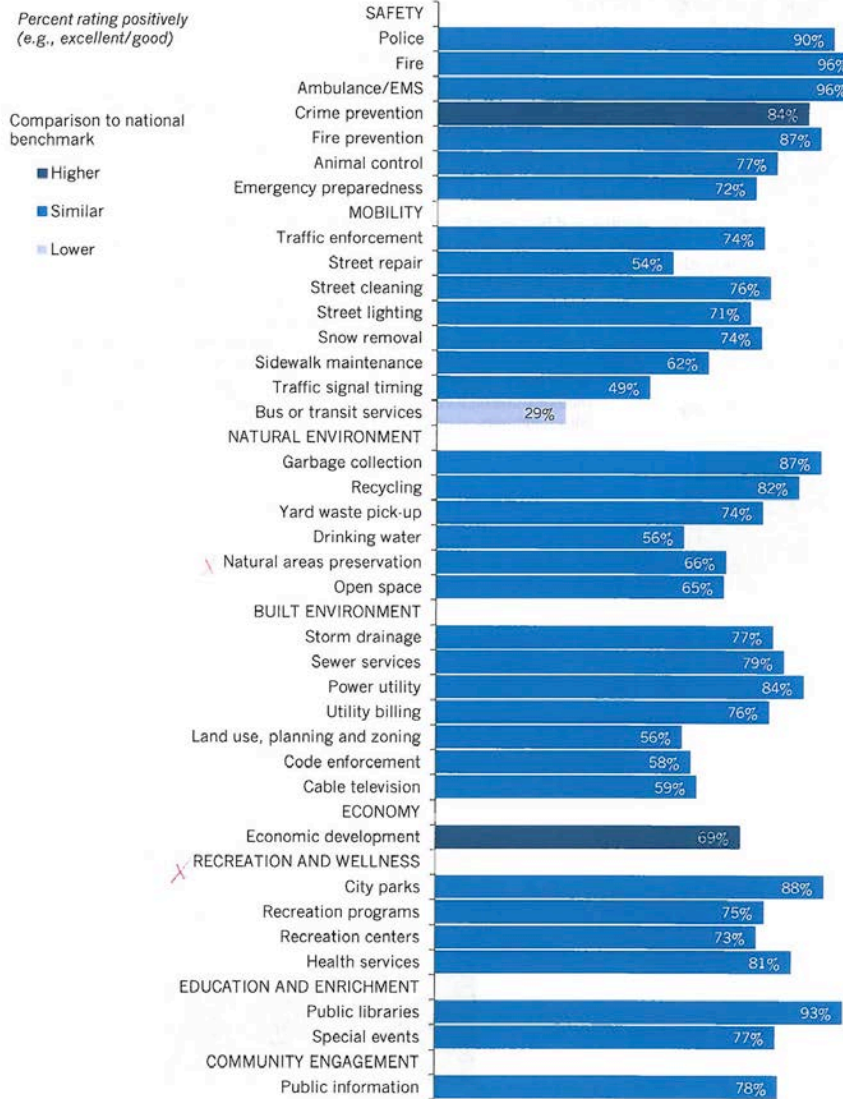


Percent rating positively (e.g., excellent/good)

Comparison to national benchmark



Figure 2: Aspects of Governance



Participation

Are the residents of Noblesville connected to the community and each other?

An engaged community is a livable community. The connections and trust among residents, government, businesses and other organizations help to create a sense of community; a shared sense of membership, belonging and history. About three-quarters of Noblesville residents rated the sense of community as “excellent” or “good.” This rating was similar to the benchmark comparison. Almost all residents would recommend living in Noblesville and plan to remain in Noblesville. About one-third contacted Noblesville employees in the last 12 months, a rating lower than the benchmark comparison.

The survey included over 30 activities and behaviors for which respondents indicated how often they participated in or performed each, if at all. While most Participation ratings were similar to the benchmark, a few aspects saw higher rates of participation than the benchmark (those not under housing cost stress, used a Noblesville recreation center and voted in local elections). Within the facet of Mobility, two aspects received lower participation ratings compared to the benchmark (used public transportation instead of driving and walked or biked instead of driving). A majority of residents gave favorable ratings to the aspects of Natural Environment, Built Environment, Recreation and Wellness and Education and Enrichment. Most residents had not campaigned, contacted Noblesville elected officials, volunteered, participated in a local club or attended a local public meeting in the last 12 months. At least 4 in 5 residents had voted in local elections, read or watched local news, done a favor for a neighbor, talked to or visited with neighbors, visited a City park and recycled at home.

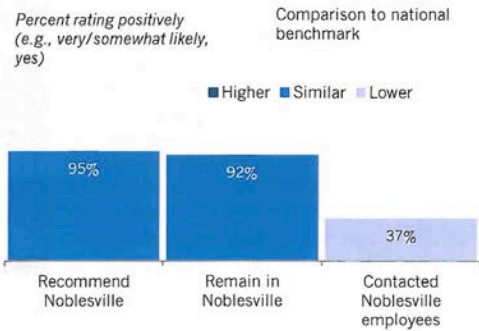
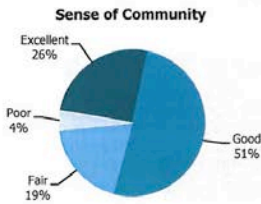
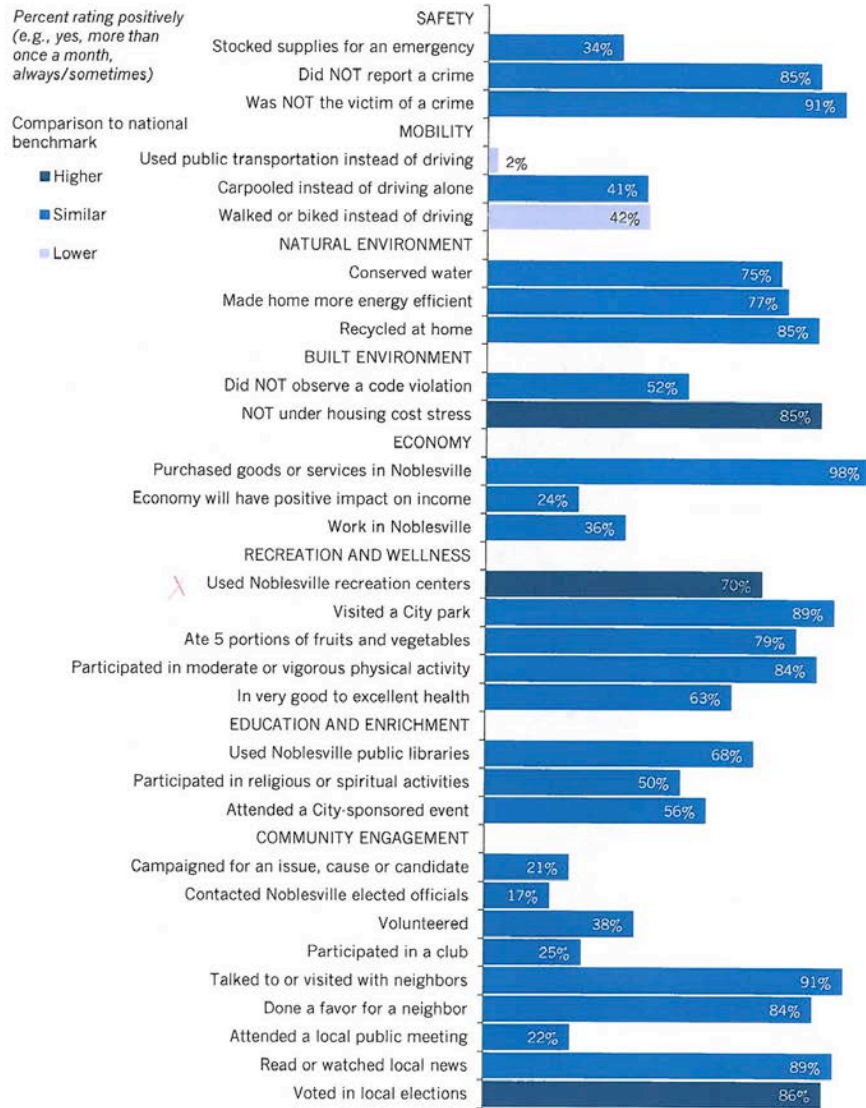


Figure 3: Aspects of Participation

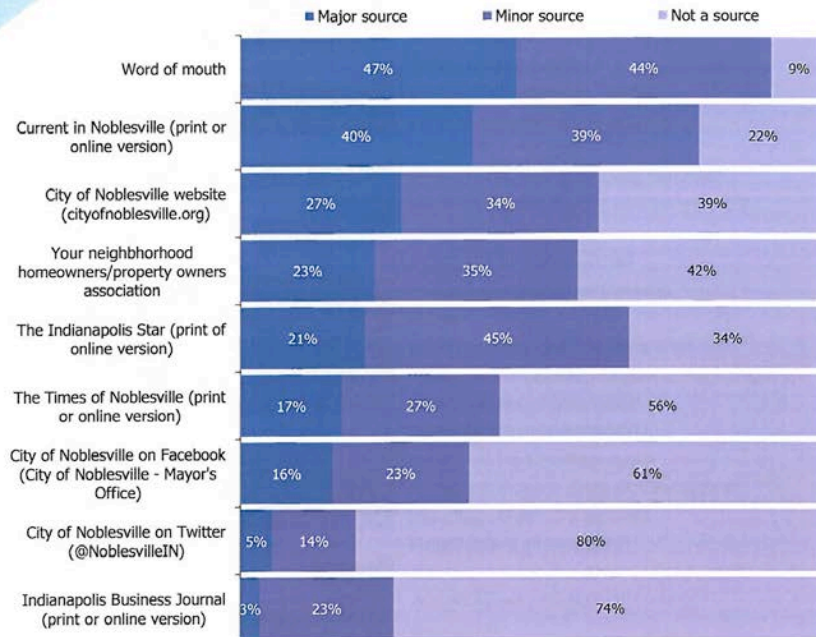


Special Topics

The City of Noblesville included three questions of special interest on The NCS.

The first special interest question asked residents about different types of information sources. Word of mouth, *Current in Noblesville*, neighborhood homeowners/property owners associations and the *Indianapolis Star* were rated as a "major source" or a "minor source" of information by a majority of respondents. Most residents did not rate the *Indianapolis Business Journal*, City of Noblesville on Twitter, City of Noblesville on Facebook or *The Times of Noblesville* as a "major source" or a "minor source" of information.

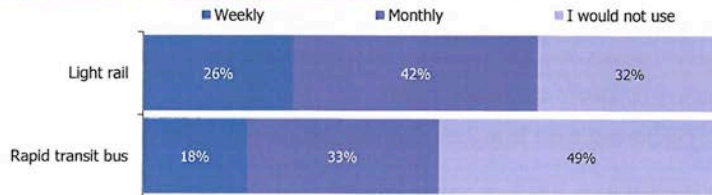
Figure 4: Question 13a
Please indicate how much of a source, if at all, each of the following is for you to obtain information about the City of Noblesville.



When asked about potential mass transit options from Noblesville to Indianapolis, more residents reported that they would be likely to use light rail than rapid transit bus.

Figure 5: Question 13b

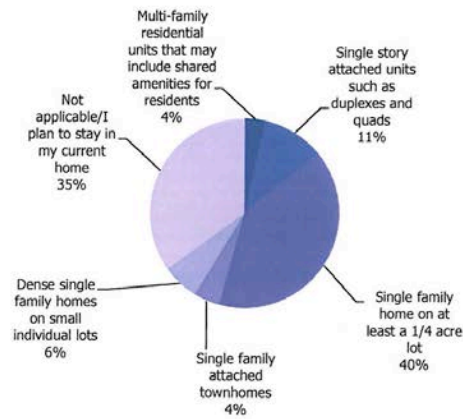
If the following mass transit options were established running from Noblesville south into Indianapolis, how often, if at all, would you use each of the following types of service?



When given a list of different housing options, 40% of respondents said they would be most likely to choose a single family home on at least a ¼ acre lot, and 35% said they planned to stay in their current home. About 1 in 10 respondents or fewer said they would be most likely to choose single story attached units, dense single family home on small lots, single family attached townhomes or multi-family units.

Figure 6: Question 13c

Which of the following housing options, if any, would you be most likely to choose for your next home in Noblesville?



Conclusions

Noblesville residents continue to enjoy a high quality of life.

Almost all residents rated their overall quality of life as “excellent” or “good” and 95% of residents would be “very” or “somewhat” like to recommend Noblesville as a place to live to someone who asks. Noblesville’s overall appearance and overall image along with the City as a place to live and raise children received high ratings by at least four in five residents. Most of the aspects that aid in community livability were rated positively and were at least similar to national benchmark comparisons. Most of these ratings had remained stable from 2010 to 2013 (see *Trends over Time Report* under separate cover).

Safety, an important facet to maintaining residents overall quality of life, received high ratings.

Safety was identified as one of the facets most important to residents’ quality of life. Nearly all survey respondents felt aspects of Safety within Community Characteristics were “excellent” or “good.” Safety services were rated favorably by at least 7 in 10 respondents with ratings similar to or higher than other communities in the U.S. Fewer than 1 in 10 respondents had been the victim of a crime and one-third had stocked supplies for an emergency, both of which were similar to national benchmark comparisons.

Residents would use alternative modes of transportation if they were available.

When asked if they would be likely to use bus rapid transit or light rail from Noblesville to Indianapolis, a majority said they would use these options at least once or twice every other month. More residents said they would use light rail compared to rapid transit bus. Only about one in five respondents gave positive ratings to ease of travel by public transit in Noblesville, and only two percent reported using public transportation instead of driving. These ratings were lower than in comparison communities.

Public Meetings and Presentation of the Plan

As part of the master plan process solicitation from the general community, stakeholders and Park Board as well as the departmental staff was conducted.

At the various meetings with the Park Board, held during the planning process, the vision and direction of the Park Department were discussed. These meetings allowed the public to comment and share their views.

The following indicates the related meetings held with the Committee or Board/Agencies of which the community was invited for comment.

Park Board Meetings where the Master Plan Update (including the Recreation Impact Fee Update Study) was on the public stated agenda:

- Park Board Meetings in 2013 – December
- Park Board Meetings and work sessions in 2014 – January, February, May, June, July, August, September, October
- Park Board Meetings in 2015 – January, February, March, April

In addition to the Park Board meetings several meetings and work sessions were held with the Consultant and the Recreation Impact Fee Advisory Committee, which also served as the Five Year Park Master Plan Committee during those same months. These work sessions were considered as “focus group” sessions.

All of the Park Board meetings' agendas were posted for the public on the City's website. Of all the Park Board meetings where the Master Plan was discussed, a total of 15-20 "public" individuals were in attendance. While they listened to the discussions, no significant input was gained. Much of the response to the Master Plan indicated that the public supports the direction of Noblesville Parks and the City. The perceptions of The National Citizen Survey also illustrate this satisfaction level.

Conclusions

From the feedback mentioned above the following priorities were identified by the Park Board to address in the next five years:

- Trail Connections – With the NAT Plan update 12 priority areas will complete connections allowing most of the City residents to walk or bike to almost all areas of the City utilizing safe routes.
- Recreation Programming Outreach – Strategies are being considered, with implementation in the coming years, to provide recreational programming to more people throughout the City. Having mobile resources is a new approach that will allow the Parks to serve greater numbers of citizens in a unique way.
- Collaborations – Much effort has been made in establishing collaborative relationships throughout the community and realizing synergy of facilities and resources in serving the public, such as the relationship with IVY Tech.

The *Noblesville Parks and Recreation Master Plan 2015-2019* was presented at the April 8, 2015 Park Board meeting and approved by the Park Board. A signed Resolution Adopting the Plan can be found in Section H of this document.



Section F: Needs Analysis

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Park Land Classifications..... Page F – 3

Park Standards for Site Acreage and Type..... Page F – 3

Park System Analysis – Facilities..... Page F – 4

Summary of Park Facilities Analysis..... Page F – 4

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Acreage Needed for “A” New Facilities Page F – 6

Recreation Facilities Needs and Cost Estimates Page F – 7

Park Land Standards and Needs

To adequately serve the citizens of Noblesville, the City has adopted a Community Level of Service Land Standard of 14.00 acres per 1,000 persons.

Park Land Classifications

Within a park system there exists many different types of park facilities, sized to serve various populations. Within these varied facilities many different programs and functions can take place. The park system needs to have and maintain a variety for a balanced park and recreation program.

The City of Noblesville has the following classifications of parks within its system:

- **Mini Park** – A small park located within residential areas that serves concentrated or limited population. Typical size is less than 5 acres of land.
- **Neighborhood Park** – An area that provides recreation opportunities within walking distance of residents. Typical size is between 5 and 50 acres of land.
- **Community Park** – An area that provides recreation opportunities for two or more neighborhoods. Typical size is between 51 and 400 acres of land.
- **Special Park** – An area that provides recreation resources and opportunities to all local communities as well as those within the local region. This park type could be a preservation area as well as a linear trail and greenway system. Typical size is 100+ acres of land.
- **School Sites and General Open Space** – An area that provides recreation resources and opportunities in either a school setting or general open space accessible to all local communities as well as those within the local region. Typical size is between 3 and 50+ acres of land.

Park Standards for Site Acreage and Type

(taken from recent Recreation Impact Fee Study)

The following tables are the *Land Inventory and Needs* for the Noblesville Park System. These tables analyze and forecast park acreage needs by type based on population standards per park type according to the Noblesville Standards (Adopted by the Noblesville Park Board) for the same. Using the Noblesville Park Standards, 2014 shows a surplus of 53.52 acres.

LAND INVENTORY AND NEEDS – One Impact Zone Area

One Impact Zone Area		Estimated 2014 and Projected Populations =				57,478	76,164
Park Type	Typical Park Size (Acres)	Total Existing Acreage	Acres Standards / 1,000	Current Acreage Stds./1,000	Current Acreage Needs	2014 Surplus or Deficiency	2023 Needed if current deficiency IS met
Block Park	1/4 to 5 ac.	0.00	0.25	0.00	14.37	(14.37)	(19.04)
Neighborhood Park	5-50 ac.	7.50	2.00	0.13	114.96	(107.46)	(144.83)
Community Park	51-400 ac.	752.42	8.00	13.09	459.83	292.59	143.11
Special Park	100+ ac.	112.67	4.00	1.96	229.91	(117.24)	(191.99)
Total Surplus or Deficiency		872.59	14.25	15.18	819.07	53.52	(212.75)

Data updated from the Park and Recreation Master Plan.

Using the Current Land Inventory as the Standard for Park Land and Open Space the Current Level of Service per 1,000 person (using current population) would be =	15.18
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Noblesville Acres Standard					Estimated 2014 Population =	57,478	2023 Pop.
Park Type	Total Existing Acreage	Acres Standards / 1,000	Current Acreage Needs	2014 Surplus or Deficiency	76,164		
Total Surplus or Deficiency	872.59	14.00	804.70	67.89	(193.70)		

^-- Suggestion to use a standard of 14.00 acres / 1,000 persons as the Community Level of Service

Park System Analysis – Facilities

Just as there are Standards for Park Acreage, there are also Standards for Recreation Facilities based on population. The Noblesville Standards, as well as current inventory and projected needs, are shown in the table below. This table is the inventory and needs and indicates the Noblesville Recreation Standards, the current number of facility components, the needed component number based on both current and future populations and the surplus of deficiency of the recreation component. This table also includes the park land (acres) component.

FACILITY INVENTORY AND NEEDS – One Impact Zone Area

One Impact Zone Area														57,478 = Estimated 2014 Pop.	76,164 = Projected 2023 Pop.
A	B	C	D	E	F	G	H	I	J	K	L	M	N	Priority (Per Park Dept.)	
Facility	Noblesville Community Level of Service	Community Level of Service / 1,000 Pop.	Current Level of Service / 1,000 Pop.	Current Facilities in the Park Dept.*	Current Facilities within the Comm.**	Total Inventory of Facilities	Community Level of Service (2014 pop.)	2014 Surplus or Deficiency	Current Deficiencies (Community Level of Service)	2014 Surplus or Deficiency (CIS) Factor All Facilities	Community Level of Service 2023 Population	2023 Needed if current deficiency is met	2023 Needs (Community Level of Service)		
Baseball Diamonds (13yrs ↑)	1/10,000	0.10	0.03	2.00	5.00	7.00	5.75	(3.75)	3.75	1.25	7.62	(1.87)	1.87	C	
Baseball Diamonds (12yrs ↓)	1/5,000	0.20	0.00	0.00	10.50	10.50	11.50	(11.50)	11.50	(1.00)	15.23	(3.74)	3.74	B	
Softball Diamonds	1/10,000	0.10	0.02	1.00	15.00	16.00	5.75	(4.75)	4.75	10.25	7.62	(1.87)	1.87	B	
Multi Purpose Fields (includes football)	1/8,000	0.13	0.05	3.00	14.00	17.00	7.18	(4.18)	4.18	9.82	9.52	(2.34)	2.34	A	
Soccer Fields	1/4,000	0.25	0.26	15.00	14.00	29.00	14.37	0.63	0.00	14.63	19.04	(4.04)	4.04	A	
Tennis Courts	1/10,000	0.10	0.03	2.00	24.00	26.00	5.75	(3.75)	3.75	20.25	7.62	(1.87)	1.87	B	
Running / Walking Track (Comm)	1/80,000	0.01	0.00	0.00	3.00	3.00	0.72	(0.72)	0.72	2.28	0.95	(0.23)	0.23	D	
Basketball Goals (outdoors)	1/5,000	0.20	0.21	12.00	39.00	51.00	11.50	0.50	0.00	39.50	15.23	(3.23)	3.23	A	
Volleyball Courts (outdoors)	1/15,000	0.07	0.07	4.00	2.00	6.00	3.83	0.17	0.00	2.17	5.08	(1.08)	1.08	B	
Skate/Bike Park (Neighborhood)	1/40,000	0.03	0.03	2.00	0.00	2.00	1.44	0.56	0.00	0.56	1.90	0.10	0.00	B	
Climbing / Challenge Elements	1/20,000	0.05	0.05	3.00	0.00	3.00	2.87	0.13	0.00	0.13	3.81	(0.81)	0.81	A	
Park Shelters	1/5,000	0.20	0.17	10.00	10.00	20.00	11.50	(1.50)	1.50	8.50	15.23	(3.74)	3.74	A	
Park Restrooms	1/4,000	0.25	0.26	15.00	14.00	29.00	14.37	0.63	0.00	14.63	19.04	(4.04)	4.04	A	
Nature Havens Components	1/30,000	0.03	0.03	2.00	0.00	2.00	1.92	0.08	0.00	0.08	2.54	(0.54)	0.54	A	
Nature Center	1/50,000	0.02	0.00	0.25	2.00	2.25	1.15	(0.90)	0.90	1.10	1.52	(0.37)	0.37	A	
Outdoor Entertain.Venue (amphitheatre)	1/60,000	0.02	0.00	0.00	0.00	0.00	0.96	(0.96)	0.96	(0.96)	1.27	(0.31)	0.31	A	
Events Lawn (Acres)	1/30,000	0.03	0.03	2.00	0.00	2.00	1.92	0.08	0.00	0.08	2.54	(0.54)	0.54	A	
Community Centers (Community)	1/80,000	0.01	0.00	0.00	0.00	0.00	0.72	(0.72)	0.72	(0.72)	0.95	(0.23)	0.23	B	
Playgrounds (Comm./Destination)	1/15,000	0.07	0.07	4.00	2.00	6.00	3.83	0.17	0.00	2.17	5.08	(1.08)	1.08	A	
Playgrounds (Neighborhood)	1/30,000	0.03	0.03	2.00	7.00	9.00	1.92	0.08	0.00	7.08	2.54	(0.54)	0.54	B	
Skating Rinks (hockey) Regional	1/100,000	0.01	0.00	0.00	0.00	0.00	0.57	(0.57)	0.57	(0.57)	0.76	(0.19)	0.19	D	
Skating Area (non-hockey)	1/80,000	0.01	0.00	0.00	0.00	0.00	0.72	(0.72)	0.72	(0.72)	0.95	(0.23)	0.23	A	
Swimming Pool / Aquatics Facilities	1/30,000	0.03	0.02	1.00	2.00	3.00	1.92	(0.92)	0.92	1.08	2.54	(0.62)	0.62	B	
Sprayground / SplashPad	1/25,000	0.04	0.03	2.00	0.00	2.00	2.30	(0.30)	0.30	(0.30)	3.05	(0.75)	0.75	A	
Golf Course 18-hole	1/50,000	0.02	0.03	2.00	4.00	6.00	1.15	0.85	0.00	4.85	1.52	0.48	0.00	D	
Disc Golf Course - 18 hole	1/30,000	0.03	0.02	1.00	1.00	2.00	1.92	(0.92)	0.92	0.08	2.54	(0.62)	0.62	B	
Foot Golf Course - 18 hole	1/25,000	0.04	0.02	1.00	0.00	1.00	2.30	(1.30)	1.30	(1.30)	3.05	(0.75)	0.75	B	
Driving Range	1/70,000	0.01	0.02	1.00	0.00	1.00	0.82	0.18	0.00	0.18	1.09	(0.09)	0.09	D	
Dog Park Area	1/50,000	0.01	0.00	0.00	0.00	0.00	1.15	(1.15)	1.15	(1.15)	1.52	(0.37)	0.37	A	
Maintenance Facilities (Hub)	1/30,000	0.02	0.03	2.00	0.00	2.00	1.92	0.08	0.00	0.08	2.54	(0.54)	0.54	A	
Maintenance Facilities (Satellite)	1/30,000	0.03	0.03	2.00	0.00	2.00	1.92	0.08	0.00	0.08	2.54	(0.54)	0.54	B	
Multi-use / Nature Pathways (miles)	1 mile /775	1.29	1.50	85.98	0.00	85.98	74.17	11.82	0.00	11.82	98.28	(12.29)	12.29	A	
Park / Open Space Acres	14.00 ac./1,000	14.00	15.18	872.59	158.50	1031.09	804.70	67.89	0.00	226.39	1066.29	(193.70)	193.70	A	

* Current Facilities Data updated from the Park and Recreation Master Plan and Field Inventory.

DEVELOPMENT PRIORITY:

Top Priority	A
High Priority	B
Needed Priority	C
Low Priority	D

Summary of Park Facilities Analysis

The number and types of recreational facilities needed currently and in the future were determined using the standards established in the Recreation Zone Improvement Plan (Recreation Impact Fee Study) and applied to only those components found within the park system. To overcome current deficiencies the city needs to add the following recreation components over the next ten-year period through funding outside the Recreation Impact Fees (Note: the recreation components have been arranged by priority).

To meet the 2023 projected growth and factoring in that the current deficiencies will be met, the City needs to add to its Park System the following recreation components over the next ten-year period. Recreation Impact Fees may be used for the Future Needs (2023).

The following table was an analysis summary of the current deficiencies and future needs based on the analysis of the Recreation Impact Fee study. The “A” priorities were the recreation components that were used in the Recreation Impact Fee calculations. The remaining “B”, “C” and “D” priorities showed the current deficiencies and future needs based on the Community Level of Service Standards established as part of the Recreation Impact Fee study in 2014.

Current Deficiencies and Future Needs			
Current Deficiencies (2014)		Future Needs (2023)	
“A” Priorities	Number	“A” Priorities	Number
Multi Purpose Fields (includes football)	4.18	Multi Purpose Fields (includes football)	2.34
Basketball Goals (outdoors)	0.00	Basketball Goals (outdoors)	3.23
Climbing / Challenge Elements	0.00	Climbing / Challenge Elements	0.81
Park Shelters	1.50	Park Shelters	3.74
Park Restrooms	0.00	Park Restrooms	4.04
Nature Havens Components	0.00	Nature Havens Components	0.54
Nature Center	0.90	Nature Center	0.37
Outdoor Entertain.Venue (amphitheatre)	0.96	Outdoor Entertain.Venue (amphitheatre)	0.31
Events Lawn (Acres)	0.00	Events Lawn (Acres)	0.54
Playgrounds (Comm./Destination)	0.00	Playgrounds (Comm./Destination)	1.08
Sprayground / SplashPad	0.30	Sprayground / SplashPad	0.75
Dog Park Area	1.15	Dog Park Area	0.37
Maintenance Facilities (Hub)	0.00	Maintenance Facilities (Hub)	0.54
Multi-use / Nature Pathways (miles)	0.00	Multi-use / Nature Pathways (miles)	12.29
Park / Open Space Acres	0.00	Park / Open Space Acres	193.70
“B” Priorities	Number	“B” Priorities	Number
Baseball Diamonds (12yrs ↓)	11.50	Baseball Diamonds (12yrs ↓)	3.74
Softball Diamonds	4.75	Softball Diamonds	1.87
Tennis Courts	3.75	Tennis Courts	1.87
Volleyball Courts (outdoors)	0.00	Volleyball Courts (outdoors)	1.08
Skate/Bike Park (Neighborhood)	0.00	Skate/Bike Park (Neighborhood)	0.00
Community Centers (Community)	0.72	Community Centers (Community)	0.23
Playgrounds (Neighborhood)	0.00	Playgrounds (Neighborhood)	0.54
Swimming Pool / Aquatics Facilities	0.92	Swimming Pool / Aquatics Facilities	0.62
Disc Golf Course - 18 hole	0.92	Disc Golf Course - 18 hole	0.62
Foot Golf Course - 18 hole	1.30	Foot Golf Course - 18 hole	0.75
Maintenance Facilities (Satellite)	0.00	Maintenance Facilities (Satellite)	0.54
“C” Priorities	Number	“C” Priorities	Number
Baseball Diamonds (13yrs ↑)	3.75	Baseball Diamonds (13yrs ↑)	1.87
“D” Priorities	Number	“D” Priorities	Number
Running / Walking Track (Comm)	0.72	Running / Walking Track (Comm)	0.23
Skating Rinks (hockey) Regional	0.57	Skating Rinks (hockey) Regional	0.19
Golf Course 18-hole	0.00	Golf Course 18-hole	0.00
Driving Range	0.00	Driving Range	0.09

Acreege Needed for "A" New Facilities

The new recreation components that will fill both the current deficiencies and future needs will require land area for their development. Components can be sited within existing park land as well as in new park land. The following table indicates the approximate acreage required for each of the deficient recreation components. In addition the prioritized components have been summarized at the bottom of the table.

Acreege Needs for Recreation Components

Recreation Components	Approximate Acres Required for Facility	Acres with a 15% Contingency Added	2014 Facility Needs	2014 Acres Needed	2023 Facility Needs	2023 Acres Needs of Future Populations	Priorities (Per Dept.)
A	B	C	D	E	F	G	H
Baseball Diamonds (13yrs ↑)	3.75	4.31	3.75	16.16	1.87	8.06	C
Baseball Diamonds (12yrs ↓)	3.23	3.71	11.50	42.70	3.74	13.88	B
Softball Diamonds	2.25	2.59	4.75	12.29	1.87	4.83	B
Multi Purpose Fields (includes football)	2.07	2.38	4.18	9.96	2.34	5.56	A
Soccer Fields	2.07	2.38	0.00	0.00	4.04	9.62	A
Tennis Courts	0.70	0.81	3.75	3.02	1.87	1.50	B
Running / Walking Track (Comm)	2.07	2.38	0.72	1.71	0.23	0.56	D
Basketball Goals (outdoors)	0.15	0.17	0.00	0.00	3.23	0.56	A
Volleyball Courts (outdoors)	0.15	0.17	0.00	0.00	1.08	0.19	B
Skate/Bike Park (Neighborhood)	0.35	0.40	0.00	0.00	0.00	0.00	B
Climbing / Challenge Elements	0.10	0.12	0.00	0.00	0.81	0.09	A
Park Shelters	0.15	0.17	1.50	0.26	3.74	0.64	A
Park Restrooms	0.15	0.17	0.00	0.00	4.04	0.70	A
Nature Havens Components	0.75	0.86	0.00	0.00	0.54	0.46	A
Nature Center	1.50	1.73	0.90	1.55	0.37	0.64	A
Outdoor Entertain.Venue (amphitheatre)	3.00	3.45	0.96	3.31	0.31	1.07	A
Events Lawn (Acres)	4.00	4.60	0.00	0.00	0.54	2.48	A
Community Centers (Community)	1.50	1.73	0.72	1.24	0.23	0.40	B
Playgrounds (Comm./Destination)	0.50	0.58	0.00	0.00	1.08	0.62	A
Playgrounds (Neighborhood)	0.30	0.35	0.00	0.00	0.54	0.19	B
Skating Rinks (hockey) Regional	2.00	2.30	0.57	1.32	0.19	0.43	D
Skating Area (non-hockey)	0.26	0.30	0.72	0.21	0.23	0.07	A
Swimming Pool / Aquatics Facilities	15.00	17.25	0.92	15.80	0.62	10.74	B
Sprayground / SplashPad	0.50	0.58	0.30	0.17	0.75	0.43	A
Golf Course 18-hole	135.00	155.25	0.00	0.00	0.00	0.00	D
Disc Golf Course - 18 hole	10.00	11.50	0.92	10.53	0.62	7.16	B
Foot Golf Course - 18 hole	11.00	12.65	1.30	16.43	0.75	9.45	B
Driving Range	30.00	34.50	0.00	0.00	0.09	3.04	D
Dog Park Area	8.00	9.20	1.15	10.58	0.37	3.44	A
Maintenance Facilities (Hub)	2.00	2.30	0.00	0.00	0.54	1.24	A
Maintenance Facilities (Satellite)	1.00	1.15	0.00	0.00	0.54	0.62	B
Multi-use / Nature Pathways (miles)	4.01	4.61	0.00	0.00	12.29	56.69	A
Park / Open Space Acres	0.00	0.00	0.00	0.00	193.70	0.00	A
Total Park Acres Needed to Accommodate ALL of the Recreation Components			147.24			145.38	
Total Acres Needed to Accommodate "A" Priority Components (not including new park acres)			26.04			84.32	110.36
Total Acres Needed to Accommodate "B" Priority Components (not including new park acres)			102.01			48.98	150.99
Total Acres Needed to Accommodate "C" Priority Components			16.16			8.06	24.22
Total Acres Needed to Accommodate "D" Priority Components			3.03			4.02	7.06

Recreation Facilities Needs and Cost Estimates

The cost estimates of the recreational amenities required to overcome both the current deficiencies and future needs were estimated by establishing facility costs for each of the recreation components. The information below illustrates the estimated costs required for both the current deficiencies and future needs.

FACILITY NEEDS – COSTS

One Zone – City Wide Analysis (All Facilities)		57,478	= Estimated 2014 Pop.	76,164	= Projected 2023 Pop.		
Facility	Facilities Current	Facility Costs (assuming no land costs)	Needed Components to Remove Current Deficiency	Costs Needed to Remove Current Deficiency	Needed Components to Remove 2023 Deficiency	Costs Needed to Remove 2023 Deficiency	Priorities (Per Dept.)
Baseball Diamonds (13yrs ↑)	2.00	\$ 90,000	3.75	\$ 337,306	1.87	\$ 168,170	C
Baseball Diamonds (12yrs ↓)	0.00	\$ 80,000	11.50	\$ 919,655	3.74	\$ 298,963	B
Softball Diamonds	1.00	\$ 60,000	4.75	\$ 284,871	1.87	\$ 112,113	B
Multi Purpose Fields (includes football)	3.00	\$ 90,000	4.18	\$ 376,632	2.34	\$ 210,212	A
Soccer Fields	15.00	\$ 90,000	0.00	\$ -	4.04	\$ 363,688	B
Tennis Courts	2.00	\$ 45,000	3.75	\$ 168,653	1.87	\$ 84,085	C
Running / Walking Track (Comm)	0.00	\$ 500,000	0.72	\$ 359,240	0.23	\$ 116,784	D
Basketball Goals (outdoors)	12.00	\$ 20,000	0.00	\$ -	3.23	\$ 64,656	A
Volleyball Courts (outdoors)	4.00	\$ 7,500	0.00	\$ -	1.08	\$ 8,082	B
Skate/Bike Park (Neighborhood)	2.00	\$ 150,000	0.00	\$ -	0.00	\$ -	B
Climbing / Challenge Elements	3.00	\$ 40,000	0.00	\$ -	0.81	\$ 32,328	A
Park Shelters	10.00	\$ 75,000	1.50	\$ 112,176	3.74	\$ 280,283	A
Park Restrooms	15.00	\$ 100,000	0.00	\$ -	4.04	\$ 404,098	A
Nature Havens Components	2.00	\$ 500,000	0.00	\$ -	0.54	\$ 269,399	A
Nature Center	0.25	\$ 750,000	0.90	\$ 674,676	0.37	\$ 280,283	A
Outdoor Entertain.Venue (amphitheatre)	0.00	\$ 750,000	0.96	\$ 718,480	0.31	\$ 233,569	A
Events Lawn (Acres)	2.00	\$ 100,000	0.00	\$ -	0.54	\$ 53,880	A
Community Centers (Community)	0.00	\$ 3,000,000	0.72	\$ 2,155,441	0.23	\$ 700,706	B
Playgrounds (Comm./Destination)	4.00	\$ 150,000	0.00	\$ -	1.08	\$ 161,639	A
Playgrounds (Neighborhood)	2.00	\$ 45,000	0.00	\$ -	0.54	\$ 24,246	B
Skating Rinks (hockey) Regional	0.00	\$ 2,500,000	0.57	\$ 1,436,961	0.19	\$ 467,138	D
Skating Area (non-hockey)	0.00	\$ 300,000	0.72	\$ 215,544	0.23	\$ 70,071	C
Swimming Pool / Aquatics Facilities	1.00	\$ 6,500,000	0.92	\$ 5,953,658	0.62	\$ 4,048,526	B
Sprayground / SplashPad	2.00	\$ 150,000	0.30	\$ 44,871	0.75	\$ 112,113	A
Golf Course 18-hole	2.00	\$ 5,000,000	0.00	\$ -	0.00	\$ -	D
Disc Golf Course - 18 hole	1.00	\$ 15,000	0.92	\$ 13,739	0.62	\$ 9,343	B
Foot Golf Course - 18 hole	1.00	\$ 10,000	1.30	\$ 12,991	0.75	\$ 7,474	B
Driving Range	1.00	\$ 750,000	0.00	\$ -	0.09	\$ 66,042	D
Dog Park Area	0.00	\$ 650,000	1.15	\$ 747,219	0.37	\$ 242,912	A
Maintenance Facilities (Hub)	2.00	\$ 750,000	0.00	\$ -	0.54	\$ 404,098	A
Maintenance Facilities (Satellite)	2.00	\$ 450,000	0.00	\$ -	0.54	\$ 242,459	B
Multi-use / Nature Pathways (miles)	85.98	\$ 318,300	0.00	\$ -	12.29	\$ 3,912,718	A
Park / Open Space Acres	872.59	\$ 30,000	0.00	\$ -	193.70	\$ 5,811,148	A
TOTALS				\$ 14,532,113		\$ 19,261,229	
				Cost of Facilities Needed to Remove Current Deficiency (2014):		\$ 14,532,113	
				Cost of Facilities Needed to Accommodate Future Development (2023):		\$ 19,261,229	
				Total Facility Costs:		\$ 33,793,341	

Applied Summary:	Current	2023 Pop.
	Costs Needed to Remove Current Deficiency	Costs Needed to Remove 2023 Deficiency
"A" Priorities Components	\$ 2,674,055	\$ 12,473,334
"B" Priorities Components	\$ 9,340,354	\$ 5,815,605
"C" Priorities Components	\$ 721,503	\$ 322,325
"D" Priorities Components	\$ 1,796,201	\$ 649,964
TOTALS:	\$ 14,532,113	\$ 19,261,229

These recreation components were considered as part of the Recreation Impact Fee and Park Master Plan priorities and can be found within the action plan of this document.



Section G: Action Plan

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Action Plan Costs by Division/Action Plan Costs by Year Summaries Page G – 9

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Priorities

Setting the priorities for this plan was difficult, as financial constraints are the deciding factor for almost all new development or land acquisition for the Noblesville Parks.

The proposed Action Plan may need to be modified and adjusted as indicated by available resources. It is intended to be a flexible working document, and some adjustments should be anticipated.

The annual departmental reviews of its Objectives should include those elements of the Park and Recreation Master Plan deemed feasible for that given year. Quantifiable benchmarks should be forecast for progress evaluation, based on a reasonable time frame.

This Action Plan is formatted into six (6) categories including 1) Trail Actions, 2) Recreation Actions, 3) Golf Actions, 4) Capital Improvement Actions, 5) Equipment/Maintenance Actions and 6) Administrative Actions.

Each action line item under the six categories indicates the narrative of the action, if it is related to a park facility or system-wide, budget source, estimated costs, funding source, priority and year of five-year actions. Those components identified in the Recreation Impact Fee actions may extend into the next five years of action. Those extended years have been identified in an additional column.

This action plan work sheet will be adjusted to serve the Park Department as an inter-active data base for sorting, reporting and management.

Unique Components of Action

This five-year plan will address new venues and opportunities for the Noblesville Parks. There are several unique components identified in the Action Plan that allows for special collaborative efforts and strategies.

IVY Tech Campus Facility Shared Uses – Noblesville Parks and the Ivy Tech Hamilton County Campus will partner to provide residents and students opportunities and additional programs and space for the greater good of the community. Noblesville Parks will lease and operate a portion of the facility including, a gym, office space, 2 classrooms and storage space. It will be managed and operated by Noblesville parks offering many different opportunities that have not been available in the past due to lack of space. This will allow Noblesville Parks to continue to grow the programs and wellness opportunities for all of Hamilton County.

Federal Hill Commons – This new gathering space will provide a gateway into the west side of Noblesville. This unique space has been a collaborative effort in planning and design across several city departments. Led by the Mayor's office and Noblesville Parks, the Engineering, Economic Development and the Planning Departments have all had a great deal of input and guidance on the direction of this new park. The public input has been very influential to the direction of this venue and has been the driving force behind the design. This facility will include an amphitheater, events lawn, market plaza area, interactive water feature, playground, and restroom facility. Designed as an Economic Development driver, it will be the heartbeat of the Federal Hill District, inviting new investment, development, and activity on the west side of the river, thus extending Noblesville's traditional downtown. Once completed the property will be maintained and programmed by the Parks department. There are also other opportunities for

partnerships, such as Noblesville Main Street, for managing some of the operations of the facility, and those discussions are ongoing.

Defining the Parks Department Role in Economic Impacts – Noblesville Parks has always known its role in defining the quality of life in Noblesville. They are that agency that makes sure to provide all the amenities that the citizens demand to make the community an attractive place to live, work and play. The continued investment in infrastructure of parks and trails is imperative to continue to be an economic draw to the community and be recognized by our elected officials and department directors. Parks Make Life Better!

Greater Utilization of CityWorks – Noblesville Parks can take the asset management and work order program to the next level with more utilization of the CityWorks asset management software program that is currently in place. This will allow the tracking of maintenance operations, works orders, inventory analysis, and customer input thus allowing for a more informed and efficient use of the tax dollars they are entrusted with. This system will also allow the Department to provide greater customer service and to track that service to ensure the customer is always cared for.

Implementation of Rec2Go – Rec2Go is a new program that will be unveiled in 2015 that will allow the park department to take their recreation program out on the road and directly to the public. This branded van will carry much of the portable equipment to locations across the city where for drop-in programs including sports, games and Nature2Go, as well. This program will also be proposed as a school partnership so that Noblesville Parks can provide some programming for the students in Noblesville. In the future they hope to add opportunities for birthday parties, events, or any other celebrations where people need recreation opportunities to come to them and for park services to be provided by Team Awesome!

Noblesville Parks & Recreation Master Plan – Action Plan 2015 – 2019

Priority Criteria: "A" – Primary in next 5 years
 "B" – Secondary in next 5 years (5 to 10 years)
 "C" – Unlikely in next 5 years (10 to 20 years)

	A	B	C	D	E	F	G	Amended Five – Year Plan					Remaining Years – Current RIF Plan	Action Priority
								2015	2016	2017	2018	2019		
	Park Component / Plan of Action	Park Site(s)	Division or Site (Budget Source)	Total Costs (2015 – 2019)	Funding Source	Priority	Notes / Comments							
TRAILS ACTIONS														
1	Midland Trace Trail 0.7 mile-first phase Gray to Willowview	NAT	Eng/parks	\$ 1,000,000	Dept/Fed Grant/TIF	A		\$ 250,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -	Trails
2	Midland Trace Trail (add 4 phases of trail to completion)	NAT	Eng/parks		Bond/Road Const/Grant/TIF	B		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000,000	Trails
3	Levee Trail (D1, from Morse Park to Dakota Drive on west side of Levee). (4,573 Linear Feet = 0.87 Miles)	NAT Priority	Eng/parks	\$ 375,000	RIF/Bond	A	License agreement with Citizens	\$ 375,000	\$ -	\$ -	\$ -	\$ -	\$ -	Trails
4	Levee Area Trail (D2, from Dakota Drive to Carrigan Road on top of Levee) (4,272 Linear Feet = 0.81 Miles)	NAT Priority	Eng/parks	\$ 390,000	RIF/Bond	A	License agreement with Citizens	\$ 390,000	\$ -	\$ -	\$ -	\$ -	\$ -	Trails
5	Levee Trail (D3, Carrigan Road to 216th Street on top of Levee) (5,143 Linear Feet = 0.97 Miles)	NAT Priority	Eng/parks	\$ 470,000	RIF/Bond	A	License agreement with Citizens	\$ 470,000	\$ -	\$ -	\$ -	\$ -	\$ -	Trails
6	Levee Trail (D4, New trail segment within the Morse Beach Co. Park following the water's edge on north side from Dakota Dr. and connecting to existing trail on west side of the park) (1,240 Linear Feet = 0.23 Miles)	NAT Priority	Eng/parks	\$ 86,800	County/RIF	A	License agreement with Citizens	\$ 86,800	\$ -	\$ -	\$ -	\$ -	\$ -	Trails
7	Hague Road Trail Development (196th St to Carrigan Rd West Side)	NAT	Eng/parks	\$ 1,500,000	SRTS	A	Does not include RW acquisition	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	Trails
8	Promise / Union Chapel Rds, (146th to Greenfield Ave)	NAT	Road Const.	\$ 500,000	Bond	A	Does not include RW acquisition	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	Trails
9	Interurban Trail (A1, Along Vestal Ditch around Interurban)	NAT Priority	Eng/parks	\$ 250,000	Developer	A	Does not include RW acquisition	\$ 250,000	\$ -	\$ -	\$ -	\$ -	\$ -	Trails
10	Interurban Trail (A2, Segment completed through Kingsley)	NAT Priority	Eng/parks	\$ 250,000	RIF	A	Does not include RW acquisition	\$ -	\$ 250,000	\$ -	\$ -	\$ -	\$ -	Trails
11	Interurban Trail (A3, Segment through Templeton Ridge)	NAT Priority	Eng/parks	\$ 500,000	RIF/Developer	A	Does not include RW acquisition	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	Trails
12	Interurban Trail (A4, Interurban to 146th St.)	NAT Priority	Eng/parks	\$ 300,000	RIF/Developer	A	Does not include RW acquisition	\$ -	\$ -	\$ 300,000	\$ -	\$ -	\$ -	Trails
13	SR 37 Area (B1, from LA Fitness continue to Stoney Creek Trail eastward to Union Chapel) (4,002 Linear Feet = 0.76 Miles)	NAT Priority	Eng/parks	\$ 1,500,000	RIF/Grant	A	Does not include RW acquisition	\$ -	\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	Trails
14	SR 37 Undercrossing (B2, from LA Fitness continue west crossing Cumberland Rd., with switchbacks down & under SR 37, switchback up to Hare Chev. To northside of Stoney Creek Rd.) (2,129 Linear Feet = 0.40 Miles)	NAT Priority	Eng/parks	\$ 1,500,000	RIF/Grant	A		\$ -	\$ 1,500,000	\$ -	\$ -	\$ -	\$ -	Trails
15	SR 37 Area (B3, South of Cherry St. following west side of SR 37 south to Pleasant St.) (1,617 Linear Feet = 0.31 Miles)	NAT Priority	Eng/parks	\$ 400,000		B		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400,000	Trails
16	SR 37 Area (B4, Grade crossing at SR 37 and 191st St., south on the west side of SR 37 to Field Dr., including trail head) (2,570 Linear Feet = 0.49 Miles)	NAT Priority	Eng/parks	\$ 300,000	RIF/Grant	B	Requires Land acquisition; price included.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 300,000	Trails
17	Little Chicago Rd. Area (C1, West Harbors' Pool area south to SR 38) (2,288 Linear Feet = 0.43 Miles)	NAT Priority	Eng/parks	\$ 410,000	RIF/Grant	A	Requires Land acquisition; price included	\$ -	\$ -	\$ 410,000	\$ -	\$ -	\$ -	Trails
18	Little Chicago Rd. Area (C2, small trail segment at West Harbors pool area) (409 Linear Feet = 0.08 Miles)	NAT Priority	Eng/parks	\$ 40,000	RIF/Grant	A	Does not include RW acquisition	\$ -	\$ -	\$ 40,000	\$ -	\$ -	\$ -	Trails
19	Little Chicago Rd. Area (C3, Trail improvements north of Buttonwood north to the bridgway) (1,701 Linear Feet = 0.32 Miles)	NAT Priority	Eng/parks	\$ 200,000	RIF/Grant	A	Does not include RW acquisition	\$ -	\$ -	\$ -	\$ -	\$ 200,000	\$ -	Trails
20	Little Chicago Rd. Area (C4, Lion's Creek to Lakeside Subdivision) (722 Linear Feet = 0.14 Miles)	NAT Priority	Eng/parks	\$ 150,000	RIF/Grant	A	Does not include RW acquisition	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	Trails
21	Little Chicago Rd. Area (C5, Ped. Bridgeway and Wrap around NW corner of Harbour Town Shops) (2,123 Linear Feet = 0.40 Miles)	NAT	Eng/parks	\$ 3,000,000	Bond	B	Does not include RW acquisition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,000,000	Trails
22	Little Chicago Rd. Area (C6, extend trail along 211th St. to Oakbay Dr.) (4,242 Linear Feet = 0.80 Miles)	NAT Priority	Eng/parks	\$ 340,000	RIF/Grant	A	Does not include RW acquisition	\$ -	\$ 340,000	\$ -	\$ -	\$ -	\$ -	Trails
23	Union Chapel Road (E1, connect the segments of trail on the east side of Union Chapel south of 166th St.) (511 Linear Feet = 0.10 Miles)	NAT Priority	Eng/parks	\$ 500,000	Council	A	Requires land and house acquisition; price included	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	Trails
24	Federal Hill Commons Trail connection to Forest Park (F1, new trail from Logan St. north along Nixon St. to the Railroads, switchbacks up to RR elevations and boardwalks across into Forest Park) (1,582 Linear Feet = 0.30 Miles)	NAT Priority	Eng/parks	\$ 500,000	RIF/Bond/TIF	A	Does not include RW acquisition	\$ -	\$ -	\$ 500,000	\$ -	\$ -	\$ -	Trails
25	Allisonville Road (G1, from where 8th St. ends at Carbon St. trail east to Allisonville Road, Crossing at grade. Then south along east side of with either grade or board walk to Wellington Parkway) (2,913 Linear Feet = 0.55 Miles)	NAT Priority	Eng/parks	\$ 500,000	RIF/Bond/Road Imp.	A	Does not include RW acquisition	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ -	Trails
26	Allisonville Road (G2, continue south along east side of Allisonville Road to 146th St.) (8,209 Linear Feet = 1.55 Miles)	NAT Priority	Eng/parks	\$ 660,000	RIF/Bond	A	Does not include RW acquisition	\$ -	\$ -	\$ -	\$ -	\$ 660,000	\$ -	Trails
27	Greenfield Ave. Area (H1, from Stoney Creek Road continue north on east side of 16th St. to northern edge of Stoney Creek Elem School to Greenfield Ave.) (3,460 Linear Feet = 0.66 Miles)	NAT Priority	Eng/parks	\$ 350,000	Bond/Grant	A	Does not include RW acquisition	\$ -	\$ -	\$ -	\$ 350,000	\$ -	\$ -	Trails

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	A	B	C	D	E	F	G	Amended Five – Year Plan					Remaining Years – Current RIF Plan	Action Priority
								2015	2016	2017	2018	2019		
	Park Component / Plan of Action	Park Site(s)	Division or Site (Budget Source)	Total Costs (2015 – 2019)	Funding Source	Priority	Notes / Comments							
28	Stony Creek/Union Chapel Road (I1, connect trail from Union Chapel Road east along northern side of Stony Creek to Stony Creek Estates) (3,556 Linear Feet = 0.67 Miles)	NAT Priority	Eng/parks	\$ 535,000	RIF/Bond	A	Does not include R/W acquisition	\$ -	\$ -	\$ 535,000	\$ -	\$ -	\$ -	Trails
29	166th St. / Union Chapel Road (J1, connect trail with missing segment on east side south of 166th St.) (6,350 Linear Feet = 1.20 Miles)	NAT Priority	Eng/parks	\$ 510,000	RIF/Bond	A	Does not include R/W acquisition	\$ -	\$ -	\$ -	\$ -	\$ 510,000	\$ -	Trails
30	156th St. / Deer Path (K1, connect existing trails with missing segments near Deer Path development) (946 Linear Feet = 0.18 Miles)	NAT Priority	Eng/parks	\$ 150,000	RIF	A	Does not include R/W acquisition	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -	Trails
31	New Cumberland Rd. near SMC (L1, connect existing trails with missing segment near SMC) (383 Linear Feet = 0.07 Miles)	NAT Priority	Eng/parks	\$ 50,000	RIF	A	Does not include R/W acquisition	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	Trails
32	146th St, from Herriman to Cumberland (SR#37)	NAT	Road Const.	\$ 250,000	DOT/Bond	B	Part of intersection improvement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	Trails
TRAILS TOTALS (2015 – 2019): \$ 17,466,800								\$ 1,871,800	\$ 3,140,000	\$ 4,285,000	\$ 1,850,000	\$ 2,370,000	\$ 10,950,000	

RECREATION ACTIONS														
1	Increase program revenue by 10% each year through monitoring budget worksheets	System-wide	Rec.	N/A	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Recreation
2	Maintain program cancellation rate less than 20% each season	System-wide	Rec.	N/A	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Recreation
3	Provide at least 5 programs or events to utilizing each park property	System-wide	Rec.	\$ 10,000	NRO	A		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	Recreation
4	Provide at least 8 programs or events for each market group: (Pre/K, K-5, 6-8, 9-12, Families, Adaptive, Adult and Seniors)	System-wide	Rec.	\$ 20,000	NRO	A		\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$ -	Recreation
5	Quarterly budget reviews to maintain cost recovery for all programs with a goal of 15% positive variance	System-wide	Rec.	N/A	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Recreation
6	5% of programs each year must give back to the community in the form of man hours, donations, collections, partnerships, and/or scholarships	System-wide	Rec.	\$ 5,000	NRO	A		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	Recreation
7	Develop seasonal program plans that focus on Winter, Spring, Summer, Fall to advance marketing and monitor budget	System-wide	Rec.	N/A	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Recreation
8	Create priority schedule for each rentable area to increase revenue by 10%	System-wide	Rec.	N/A	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Recreation
9	Develop a meeting space in basement of the lodge to increase rentable opportunities for small group meetings	System-wide	Rec.	\$ 6,500	NRO	A		\$ 6,500	\$ -	\$ -	\$ -	\$ -	\$ -	Recreation
10	CAMP: evaluate current model, community needs, and re-energize program to increase participation 80% from 2014	System-wide	Rec.	N/A	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Recreation
11	CAMP: Weekly budget review to maintain 30% positive variance from expenses	System-wide	Rec.	N/A	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Recreation
12	CAMP: Expand camps to various park location such as Federal Hill, Hague, and Finch Creek Park.	System-wide	Rec.	\$ 7,500	NRO	A		\$ -	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	Recreation
13	REC2GO: Develop drop in programs for new park van at least twice a month stopping at random site to encourage active play	System-wide	Rec.	\$ 5,000	NRO	A		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	Recreation
14	REC2GO: Create revenue opportunities for public with nature programs to schools, corporate teambuilding, and birthday parties.	System-wide	Rec.	\$ 5,000	NRO	A		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	Recreation
15	STAFF: Create new part time employment opportunities which will assist the growth of programs: Naturalist, Youth Program Instructors, Adaptive Instructors, Sport Leagues Instructors/Officials	System-wide	Rec.	\$ 40,000	NRO	A		\$ 3,000	\$ 6,000	\$ 9,000	\$ 10,000	\$ 12,000	\$ -	Recreation
16	STAFF: Recreation budget will fully support entire recreation staff, Full-Time and Part-Time	System-wide	Rec.	\$ 167,345	NRO	A	Cindy Knapp	\$ -	\$ 40,000	\$ 41,200	\$ 42,436	\$ 43,709	\$ -	Recreation
17	STAFF: Full-time staff- Assistant Recreation Director: Sports Focus	System-wide	Rec.	\$ 158,978	NRO	A		\$ -	\$ 38,000	\$ 39,140	\$ 40,314	\$ 41,524	\$ -	Recreation
18	STAFF: Full-Time Staff-Assistant Recreation Director: Events	System-wide	Rec.	\$ 117,454	NRO	A		\$ -	\$ -	\$ 38,000	\$ 39,140	\$ 40,314	\$ -	Recreation
19	STAFF: Full-Time Staff- Assistant Recreation Director: Finch Creek Park Sports and Nature Focus	System-wide	Rec.	\$ 77,140	NRO	A		\$ -	\$ -	\$ -	\$ 38,000	\$ 39,140	\$ -	Recreation
20	IVY TECH: Recreation Supervisors hired to maintain facility schedule, registration, safety, and drop-in programs	System-wide	Rec.	\$ 187,700	NRO	A		\$ 17,340	\$ 35,360	\$ 40,000	\$ 45,000	\$ 50,000	\$ -	Recreation
21	IVY TECH: Create internship programs to support the development of programs offered at IVY TECH for students focused in Sports Management, Natural Resources, and related fields.	System-wide	Rec.	\$ 33,660	NRO	A		\$ 3,060	\$ 6,120	\$ 6,120	\$ 9,180	\$ 9,180	\$ -	Recreation
22	IVY TECH: Create membership packages for community to use the spaces within IVY TECH	System-wide	Rec.	N/A	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Recreation
23	IVY TECH: Create intramural leagues for students and community	System-wide	Rec.	N/A	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Recreation
RECREATION TOTALS (2015 – 2019): \$ 841,277								\$ 39,900	\$ 135,480	\$ 185,960	\$ 236,570	\$ 248,367	\$ -	

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	A Park Component / Plan of Action	B Park Site(s)	C Division or Site (Budget Source)	D Total Costs (2015 – 2019)	E Funding Source	F Priority	G Notes / Comments	Amended Five – Year Plan					Remaining Years – Current RIF Plan	Action Priority
								2015	2016	2017	2018	2019	2020–2024	
GOLF ACTIONS														
1	Fox Prairie Bridges and Paving Phase B	Fox Prairie GC	Dept.	\$ 75,000	NRO/Council	A	From Fees collected at the courses	\$ -	\$ -	\$ 75,000	\$ -	\$ -	\$ -	Golf Actions
2	Develop a master plan process that will evaluate capital improvements for the subsequent year, a 3-5 year period, and a 10 year period, and overall management.	Forest Park GC	Golf	\$ -	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Golf Actions
3	Maintain a tree, shrub and flower beautification program designed to attract passers-by to the natural beauty of the total Forest Park complex, a golf course within an arboretum.	Forest Park/Fox Prairie GC	Golf	\$ -	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Golf Actions
4	Coordinate administrative goals with goals of the Director, Director of Golf and Golf Course Superintendent.	Forest Park/Fox Prairie GC	Golf	\$ -	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Golf Actions
5	Maintain a formal operating maintenance and standards program and expense budget prepared for and managed throughout the year.	Forest Park/Fox Prairie GC	Golf	\$ -	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Golf Actions
6	Increase course appeal and play through customer service, promotion, course conditions and reinvestment.	Forest Park GC	Golf	\$ -	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Golf Actions
7	Enhance the center practice area to provide more practice options and a turf nursery	Forest Park GC	Golf	\$ 20,000	NRO	A		\$ -	\$ 8,000	\$ 8,000	\$ 4,000	\$ -	\$ -	Golf Actions
7	Develop golf cart operation, policies and procedures which protect areas surrounding tees, greens, and bunkers from golf cart wear and damage.	Forest Park GC	Golf	\$ 70,000	NRO	A		\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	Golf Actions
8	Develop golf cart operation, policies and procedures which protect areas surrounding tees, greens, and bunkers from golf cart wear and damage.	Fox Prairie GC	Golf	\$ 70,000	NRO	A		\$ -	\$ 70,000	\$ -	\$ -	\$ -	\$ -	Golf Actions
9	Develop a program that emphasizes proper landscaping of flowers, trees and shrubs.	Forest Park GC	Golf	\$ -	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Golf Actions
10	Provide leadership through the Director of Golf and staff which encourages junior and family golf.	Forest Park/Fox Prairie GC	Golf	\$ -	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Golf Actions
11	Develop and implement a plan which encourages, monitors and manages golf course courtesy and speed of play.	Forest Park/Fox Prairie GC	Golf	\$ -	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Golf Actions
12	Safeguard course appeal and play through customer services, promotion, course conditions and reinvestment.	Fox Prairie GC	Golf	\$ -	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Golf Actions
13	Continue cart path program so play can continue despite poor weather conditions.	Fox Prairie GC	Golf	\$ 100,000	NRO	A		\$ -	\$ 75,000	\$ 25,000	\$ -	\$ -	\$ -	Golf Actions
14	Establish a complete bunker renovation program	Fox Prairie GC	Golf	\$ -	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Golf Actions
15	Maintain 18-hole FootGolf Course and make course improvements as needed.	Fox Prairie GC	Golf	\$ -	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Golf Actions
16	Renovate Outing Pavilion to attract more outings and banquets to our facility	Fox Prairie GC	Golf	\$ 200,000	NRO	A		\$ -	\$ -	\$ 200,000	\$ -	\$ -	\$ -	Golf Actions
17	Develop a program that emphasizes proper landscaping of flowers, trees and shrubs.	Fox Prairie GC	Golf	\$ -	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Golf Actions
18	Develop and implement a plan which establishes a golf course nursery, primarily intended to economically increase the number of trees.	Fox Prairie GC	Golf	\$ -	NRO	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Golf Actions
19	Implement a bridge replacement program with concern for player safety.	Fox Prairie GC	Golf	\$ 75,000	NRO	A		\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ 15,000	\$ -	Golf Actions
GOLF TOTALS (2015 – 2019):								\$ 15,000	\$ 238,000	\$ 323,000	\$ 19,000	\$ 15,000	\$ -	

CAPITAL IMPROVEMENT ACTIONS														
1	Forest Park Shelter #3 replacement	Forest Park	Dept.	\$ 40,000	Foundation	A	Donor funded	\$ 40,000	\$ -	\$ -	\$ -	\$ -	\$ -	Capital Improvement
2	Planning, Development and Construction of Dog Park	Firestone Dog Park	Dept.	\$ 700,000	RIF/Bond/Grant	A		\$ 350,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -	Capital Improvement
3	Finch Creek Park Development/Construction Phase A	Finch Creek Park	Dept.	\$ 2,717,905	RIF/Bond	A		\$ -	\$ 2,717,905	\$ -	\$ -	\$ -	\$ -	Capital Improvement
4	Hague Road Nature Haven Development - Cabin	Hague Road	Dept.	\$ 35,000	Grant/Foundation	A		\$ -	\$ 35,000	\$ -	\$ -	\$ -	\$ -	Capital Improvement
5	Hague Road Nature Haven Development - Trail Improvements	Hague Road	Dept.	\$ 10,000	Grant/Foundation	A		\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	Capital Improvement
6	Hague Road Nature Haven Development - Parking Lot	Hague Road	Dept.	\$ 100,000	Dept./Bond/TIF/Foundation	A		\$ -	\$ -	\$ 150,000	\$ -	\$ -	\$ -	Capital Improvement
7	Finch Creek Park Development Phase B, C, & D	Finch Creek Park	Dept.	\$ -	RIF/Bond	B		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000,000	Capital Improvement
8	Park Restrooms	Various Parks	Dept.	\$ -	RIF	B		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 595,325	Capital Improvement
9	Multi Purpose Fields (includes football) (2.34)	Various Parks	Dept.	\$ 210,212	RIF	A		\$ -	\$ -	\$ -	\$ 210,212	\$ -	\$ -	Capital Improvement
10	Multi Purpose Fields (includes football) (4.18)	Finch Creek Park	Dept.	\$ 376,632	Bond	A		\$ -	\$ -	\$ -	\$ 376,632	\$ -	\$ -	Capital Improvement
11	Basketball Goals (outdoors) (3.23)	Finch Creek Park	Dept.	\$ 64,656	RIF	A		\$ -	\$ -	\$ 24,656	\$ 20,000	\$ 20,000	\$ -	Capital Improvement
12	Climbing / Challenge Elements (.81)	Finch Creek Park	Dept.	\$ 32,328	RIF	A		\$ -	\$ -	\$ 32,328	\$ -	\$ -	\$ -	Capital Improvement
13	Park Shelters (3.74)	Finch Creek Park	Dept.	\$ 280,283	RIF	A		\$ -	\$ 130,283	\$ -	\$ 150,000	\$ -	\$ -	Capital Improvement
14	Park Shelters (1.5)	Hague Road Haven	Dept.	\$ 112,176	Bond	A		\$ 112,176	\$ -	\$ -	\$ -	\$ -	\$ -	Capital Improvement
15	Park Restrooms (4.04)	Hague Road Haven	Dept.	\$ 200,000	RIF	A		\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 204,098	Capital Improvement
16	Nature Haven Components (.54)	Hague Road Haven	Dept.	\$ 269,399	RIF	A		\$ -	\$ -	\$ 269,399	\$ -	\$ -	\$ -	Capital Improvement
17	Nature Center (.37)	Hague Road Haven	Dept.	\$ 280,283	RIF	A		\$ -	\$ -	\$ -	\$ 280,283	\$ -	\$ -	Capital Improvement

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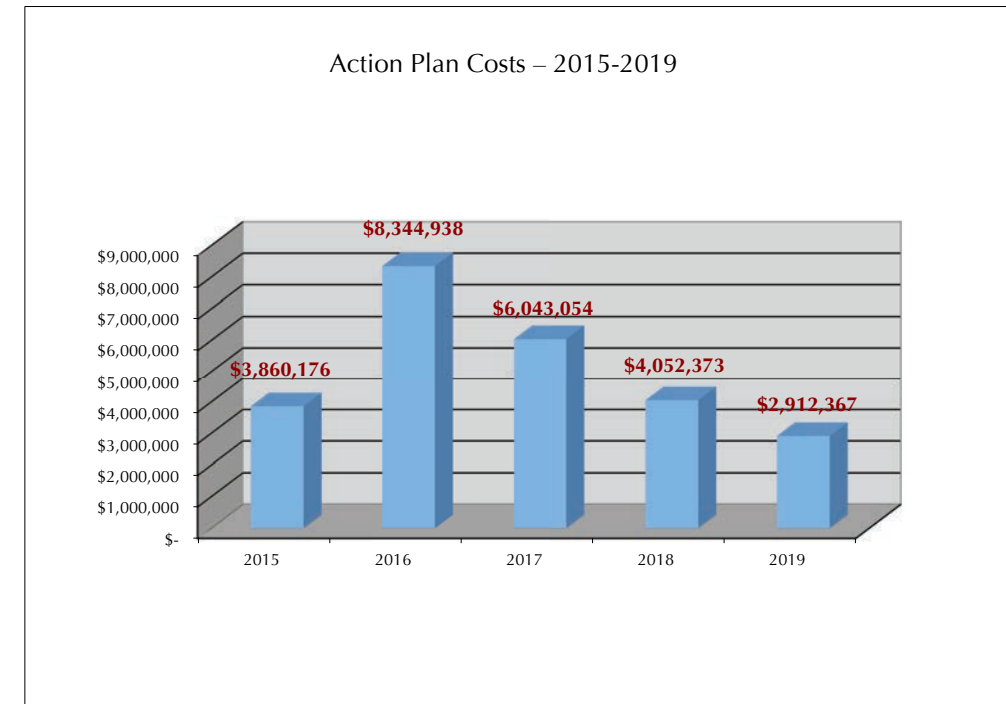
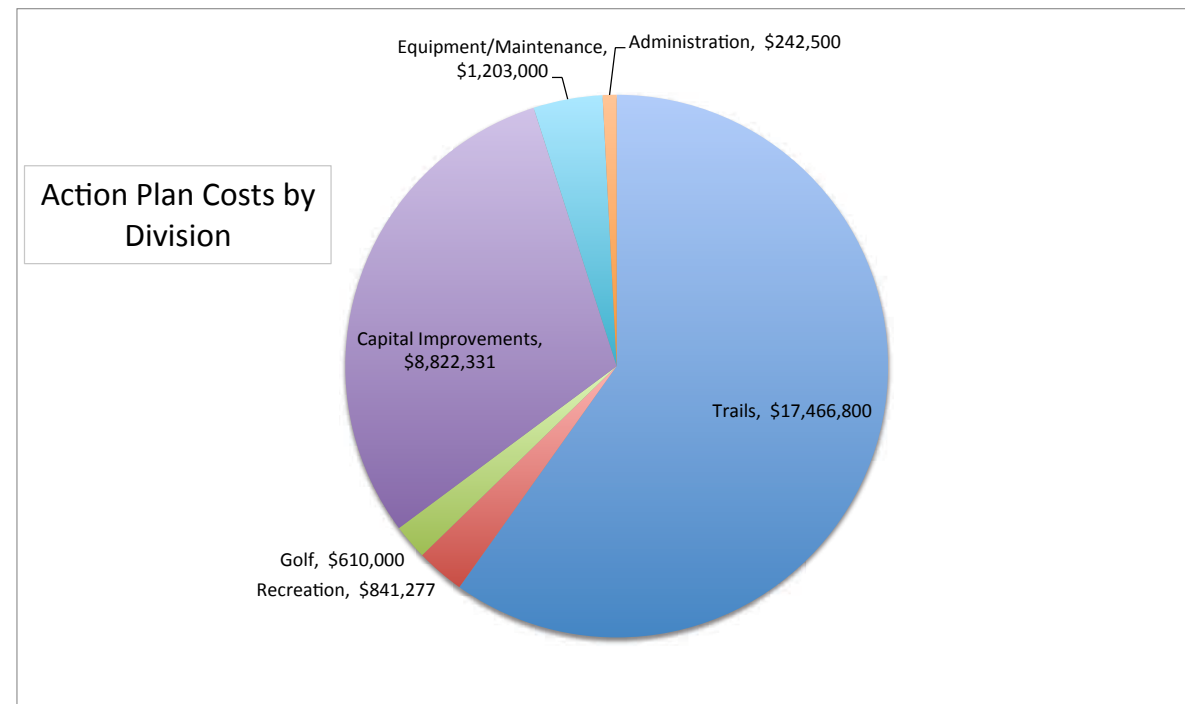
	A	B	C	D	E	F	G	Amended Five – Year Plan					Remaining Years – Current RIF Plan	Action Priority
								2015	2016	2017	2018	2019		
	Park Component / Plan of Action	Park Site(s)	Division or Site (Budget Source)	Total Costs (2015 – 2019)	Funding Source	Priority	Notes / Comments							
18	Nature Center (.90)	Finch Creek Park	Dept.	\$ 674,676	Bond	A		\$ -	\$ -	\$ -	\$ 674,676	\$ -	\$ -	Capital Improvement
19	Outdoor Entertainment Venue (amphitheatre) (.31)	Hague Road Haven	Dept.	\$ 233,569	RIF	A		\$ 233,569	\$ -	\$ -	\$ -	\$ -	\$ -	Capital Improvement
20	Outdoor Entertainment Venue (amphitheatre) (.96)	Federal Hill Commons	Dept.	\$ 718,480	Bond	A		\$ 718,480	\$ -	\$ -	\$ -	\$ -	\$ -	Capital Improvement
21	Events Lawn (.54 acres)	Federal Hill Commons	Dept.	\$ 53,880	TIF	A		\$ 53,880	\$ -	\$ -	\$ -	\$ -	\$ -	Capital Improvement
22	Playgrounds (Comm./Destination) (1.08)	Finch Creek Park	Dept.	\$ 161,639	RIF	A		\$ -	\$ 161,639	\$ -	\$ -	\$ -	\$ -	Capital Improvement
23	Sprayground / SplashPad (.75)	Federal Hill Commons	Dept.	\$ 112,113	RIF	A		\$ -	\$ -	\$ 112,113	\$ -	\$ -	\$ -	Capital Improvement
24	Sprayground / SplashPad (.30)	Finch Creek Park	Dept.	\$ 44,871	Bond	A		\$ 44,871	\$ -	\$ -	\$ -	\$ -	\$ -	Capital Improvement
25	Dog Park Area (.37)	Finch Creek Park	Dept.	\$ 242,912	RIF	A		\$ -	\$ 242,912	\$ -	\$ -	\$ -	\$ -	Capital Improvement
26	Dog Park Area (1.15)	Firestone Dog Park	Dept.	\$ 747,219	Bond	A		\$ -	\$ 747,219	\$ -	\$ -	\$ -	\$ -	Capital Improvement
27	Maintenance Facility (Hub) (.54)	Finch Creek Park	Dept.	\$ 404,098	RIF	A		\$ -	\$ -	\$ 404,098	\$ -	\$ -	\$ -	Capital Improvement
28	Park / Open Space (193.7 acres)	Various Parks	Dept.	\$ -	RIF	B		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,811,148	Capital Improvement
CAPITAL IMPROVEMENT TOTALS (2015 – 2019):								\$ 1,552,976	\$ 4,594,958	\$ 992,594	\$ 1,711,803	\$ 20,000	\$ 18,610,571	

EQUIPMENT / MAINTENANCE ACTIONS													
1	Purchase park mower	Dillon Park	Park Division	\$ 19,000	Park Budget	A	2007 Kubota	\$ 19,000	\$ -	\$ -	\$ -	\$ -	Equipment / Maint.
2	Purchase tractor	Forest Park GC	Golf Division	\$ 19,000	Park Budget	A		\$ -	\$ -	\$ -	\$ 19,000	\$ -	Equipment / Maint.
3	Purchase tractor	Fox Prairie GC	Golf Division	\$ 19,000	Park Budget	A		\$ -	\$ -	\$ -	\$ -	\$ 19,000	Equipment / Maint.
4	Purchase blower	Forest Park GC	Golf Division	\$ 6,500	Park Budget	A		\$ 6,500	\$ -	\$ -	\$ -	\$ -	Equipment / Maint.
5	Purchase spray tanks (2)	Fox Prairie GC	Golf Division	\$ 51,000	Park Budget	A		\$ -	\$ 28,000	\$ -	\$ -	\$ 23,000	Equipment / Maint.
6	Purchase sand pro	Fox Prairie GC	Golf Division	\$ 13,500	Park Budget	A		\$ -	\$ -	\$ 13,500	\$ -	\$ -	Equipment / Maint.
7	Purchase trim mower	Fox Prairie GC	Golf Division	\$ 29,000	Park Budget	A		\$ -	\$ -	\$ 29,000	\$ -	\$ -	Equipment / Maint.
8	Purchase greens mower (3)	Fox Prairie GC	Golf Division	\$ 83,000	Park Budget	A		\$ -	\$ 56,000	\$ 27,000	\$ -	\$ -	Equipment / Maint.
9	Purchase utility cart (4)	Forest Park/Fox Prairie GC	Golf Division	\$ 29,000	Park Budget	A		\$ 29,000	\$ -	\$ 14,000	\$ 15,000	\$ -	Equipment / Maint.
10	Purchase tee mower (3)	Forest Park/Fox Prairie GC	Golf Division	\$ 85,000	Park Budget	A		\$ -	\$ -	\$ -	\$ 29,000	\$ 56,000	Equipment / Maint.
11	Purchase fairway mowers (4)	Forest Park/Fox Prairie GC	Golf Division	\$ 152,000	Park Budget	A		\$ 152,000	\$ -	\$ -	\$ -	\$ -	Equipment / Maint.
12	Purchase aerifier (2)	Forest Park/Fox Prairie GC	Golf Division	\$ 34,000	Park Budget	A		\$ -	\$ 16,000	\$ -	\$ 18,000	\$ -	Equipment / Maint.
13	Replace playground at SS Park	South Side Park	Dept.	\$ 25,000	Park Budget	A		\$ -	\$ -	\$ 25,000	\$ -	\$ -	Equipment / Maint.
14	Upgrades with playgrounds	System-wide	Dept.	\$ 20,000	Park Budget	A		\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000	Equipment / Maint.
15	Purchase recreation vehicle	System-wide	Park Division	\$ 40,000	Park Budget	A	2004 Chevrolet	\$ 40,000	\$ -	\$ -	\$ -	\$ -	Equipment / Maint.
16	Purchase front-end mower	System-wide	Park Division	\$ 19,000	Park Budget	A	2008 John Deere	\$ 19,000	\$ -	\$ -	\$ -	\$ -	Equipment / Maint.
17	Purchase 3/4 ton truck	System-wide	Park Division	\$ 27,000	Park Budget	A	2005 Ford F150	\$ 27,000	\$ -	\$ -	\$ -	\$ -	Equipment / Maint.
18	Purchase utility vehicle	System-wide	Park Division	\$ 15,000	Park Budget	A	2008 GEM car	\$ 15,000	\$ -	\$ -	\$ -	\$ -	Equipment / Maint.
19	Purchase front-end mower	System-wide	Park Division	\$ 19,000	Park Budget	A	2009 Kubota	\$ -	\$ 19,000	\$ -	\$ -	\$ -	Equipment / Maint.
20	Purchase 3/4 ton truck	System-wide	Park Division	\$ 27,000	Park Budget	A	2006 Ford	\$ -	\$ 27,000	\$ -	\$ -	\$ -	Equipment / Maint.
21	Purchase utility vehicle (2)	System-wide	Park Division	\$ 28,000	Park Budget	A	2010 Kubota RTV500	\$ -	\$ 28,000	\$ -	\$ -	\$ -	Equipment / Maint.
22	Purchase utility tractor	System-wide	Park Division	\$ 20,000	Park Budget	A	1998 Ford	\$ -	\$ 20,000	\$ -	\$ -	\$ -	Equipment / Maint.
23	Purchase 1-ton truck	System-wide	Park Division	\$ 30,000	Park Budget	A	2007 Ford	\$ -	\$ -	\$ 30,000	\$ -	\$ -	Equipment / Maint.
24	Purchase front-end mower	System-wide	Park Division	\$ 18,000	Park Budget	A	2010 Kubota	\$ -	\$ -	\$ 18,000	\$ -	\$ -	Equipment / Maint.
25	Purchase heavy-duty utility vehicle	System-wide	Park Division	\$ 39,000	Park Budget	A	2007 Toolcat	\$ -	\$ -	\$ 39,000	\$ -	\$ -	Equipment / Maint.
26	Purchase trailer	System-wide	Park Division	\$ 5,000	Park Budget	A	2006 Sure Trac	\$ -	\$ -	\$ 5,000	\$ -	\$ -	Equipment / Maint.
27	Purchase 1/2 ton truck	System-wide	Park Division	\$ 25,000	Park Budget	A	2008 Dodge	\$ -	\$ -	\$ -	\$ 25,000	\$ -	Equipment / Maint.
28	Purchase mower	System-wide	Park Division	\$ 16,000	Park Budget	A	2011 Kubota 331	\$ -	\$ -	\$ -	\$ 16,000	\$ -	Equipment / Maint.
29	Purchase heavy duty truck	System-wide	Park Division	\$ 45,000	Park Budget	A	2008 C4500	\$ -	\$ -	\$ -	\$ 45,000	\$ -	Equipment / Maint.
30	Purchase front end mower	System-wide	Park Division	\$ 18,000	Park Budget	A	2011 Mower	\$ -	\$ -	\$ -	\$ 18,000	\$ -	Equipment / Maint.
31	Purchase striping vehicles (2)	System-wide	Park Division	\$ 24,000	Park Budget	A	2012 Stripers	\$ -	\$ -	\$ -	\$ 24,000	\$ -	Equipment / Maint.
32	Purchase 3/4 ton truck	System-wide	Park Division	\$ 28,000	Park Budget	A	2009 F250	\$ -	\$ -	\$ -	\$ -	\$ 28,000	Equipment / Maint.
33	Purchase utility vehicle	System-wide	Park Division	\$ 15,000	Park Budget	A	2013 Kubota	\$ -	\$ -	\$ -	\$ -	\$ 15,000	Equipment / Maint.
34	Purchase utility vehicle	System-wide	Park Division	\$ 9,000	Park Budget	A	2013 Club Car Turf 2	\$ -	\$ -	\$ -	\$ -	\$ 9,000	Equipment / Maint.
35	Purchase utility vehicle	System-wide	Park Division	\$ 12,000	Park Budget	A	2013 Club Car 295	\$ -	\$ -	\$ -	\$ -	\$ 12,000	Equipment / Maint.
36	Purchase mower	System-wide	Park Division	\$ 11,000	Park Budget	A	2013 Toro Grandstand	\$ -	\$ -	\$ -	\$ -	\$ 11,000	Equipment / Maint.
37	Purchase wide area mower	System-wide	Park Division	\$ 50,000	Park Budget	A	2009 Toro 4100D	\$ -	\$ -	\$ -	\$ -	\$ 50,000	Equipment / Maint.
38	Purchase 1 ton truck	System-wide	Park Division	\$ 40,000	Park Budget	B	2010 Chevrolet	\$ -	\$ -	\$ -	\$ -	\$ 40,000	Equipment / Maint.
39	Purchase front end mower	System-wide	Park Division	\$ 19,000	Park Budget	B	2014 Mower	\$ -	\$ -	\$ -	\$ -	\$ 19,000	Equipment / Maint.
40	Purchase front end mower	System-wide	Park Division	\$ 19,000	Park Budget	B	2014 Mower	\$ -	\$ -	\$ -	\$ -	\$ 19,000	Equipment / Maint.
EQUIPMENT / MAINTENANCE TOTALS (2015 – 2019):								\$ 278,500	\$ 194,000	\$ 210,500	\$ 209,000	\$ 233,000	\$ 78,000

Noblesville Parks & Recreation Master Plan – Action Plan 2015 – 2019

Priority Criteria: "A" – Primary in next 5 years
 "B" – Secondary in next 5 years (5 to 10 years)
 "C" – Unlikely in next 5 years (10 to 20 years)

	A	B	C	D	E	F	G	Amended Five – Year Plan					Remaining Years – Current RIF Plan	Action Priority							
								2015	2016	2017	2018	2019			2020–2024						
	Park Component / Plan of Action	Park Site(s)	Division or Site (Budget Source)	Total Costs (2015 – 2019)	Funding Source	Priority	Notes / Comments														
ADMINISTRATIVE ACTIONS																					
1	Strengthen partnership with Noblesville Schools in sharing facilities, programs, services	System-wide	Dept.	\$ 5,000	Park Budget	A		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	Administration							
2	Continue the advancement of the Noblesville Youth Sports Alliance with quarterly meetings and continued collaboration.	System-wide	Dept./City/NCS/Youth Sports Groups	\$ 11,000	City/NS Budgets	A		\$ 1,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	Administration							
3	Annual Reviews and Refinements of the NAT Plan Implementation	System-wide	Dept.	\$ 10,000	Park Budget	A		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	Administration							
4	Achieve "Walkable City" status	System-wide	Dept.	\$ -	Park Budget	A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Administration							
5	Upgrades to Market exposure (I.e. web, presentations, etc.)	System-wide	Dept.	\$ 10,000	Park Budget	A		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	Administration							
6	Strengthen partnership with Ivy Tech Community College in sharing the Hamilton County Campus as a Noblesville Parks community center.	System-wide	Dept./Ivy Tech	\$ 150,000	Park Budget	A		\$ 85,000	\$ 20,000	\$ 25,000	\$ 10,000	\$ 10,000	\$ -	Administration							
7	Expand Staff development (continuing education)	System-wide	Dept.	\$ 5,000	Park Budget	A		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ -	Administration							
8	Be recognized as the "Quality of Life" Agency for Noblesville	System-wide	Dept.	\$ 10,000	Park Budget	A		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	Administration							
9	Streamline Departmental operations and systems	System-wide	Dept.	\$ 10,000	Park Budget	A		\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	Administration							
10	Participate in NRPA's 10 Million Kids Outdoors initiative	System-wide	Dept.	\$ 5,000	Park Budget	A		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	Administration							
11	Develop and Maintain Risk Management plan that reflects CARPA Standards	System-wide	Dept.	\$ 5,000	Park Budget	A		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	Administration							
12	Reach department wide CAPRA standards	System-wide	Dept.	\$ 5,000	Park Budget	A		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	Administration							
13	Develop strategy for Operating and maintaining Federal Hill Commons	Federal Hill Commons	Dept.	\$ -	Park Budget	A	Potential partnership with Main Street	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Administration							
14	Establish Policy and Procedures for utilizing CityWorks Management software	System-wide	Dept.	\$ 1,500	Park Budget	A		\$ -	\$ 1,500	\$ -	\$ -	\$ -	\$ -	Administration							
15	Develop, maintain, and train Emergency Action Plan	System-wide	Dept.	\$ 5,000	Park Budget	A		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	Administration							
16	Participate in and be active with NRPA's Parks and Recreation Community Standards Report through PRORAGIS	System-wide	Dept.	\$ 5,000	Park Budget	A		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	Administration							
17	Create customer service standards for all full-time, part-time and contract employees as well as all leases	System-wide	Dept.	\$ 5,000	Park Budget	A		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	Administration							
ADMINISTRATION TOTALS (2015 – 2019): \$								242,500													
TOTALS								\$	27,734,631	\$	3,860,176	\$	8,344,938	\$	6,043,054	\$	4,052,373	\$	2,912,367	\$	29,644,571



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Funding Resources

Many are the demands on local government to fund the variety of programs provided to the public sector. Following, is a brief description of the principal resources available to the Park and Recreation Board for implementing programs for recreational purposes.

NRC — Non-Reverting Capital Funds

Non-Reverting Capital Fund Accounts are created for the purpose of acquiring land or making specific capital improvements. All proceeds from the sale of Parks and Recreation Department property and equipment plus special user fees as established by the Parks and Recreation Board shall be deposited into this capital fund.

NRO — Non-Reverting Operations

Non-Reverting Operating funds are created for park purposes from which expenditures may be made by appropriation by the Parks and Recreation Board. All receipts from program participation, event admissions, concessions, rentals, sales of merchandise and food, user fees from golf operations and revenue generated by park operations throughout the park system and rental fees from enclosed facilities shall be deposited into said special non-reverting operating fund.

CP — Civil City Personnel

Each year a significant portion of the Civil City budget is devoted to personnel expenses. These expenses include base salaries, overtime pay, longevity pay based on number of years employed, medical and life insurance benefit coverage, and PERF (Public Employee Retirement Fund) contributions.

CO — Civil City Operations

In addition to the annual appropriation for personnel expenses, the Park Department receives each year from Civil City funds a budget amount for operations for the upcoming year. This money is used to cover maintenance costs associated with park upkeep, departmental office operating expenses, and costs associated with promoting and running the recreation program and special events.

COIT — County Option Income Taxes

Adopted by county councils, city councils and towns, this income tax raises funds for new spending for all local units except schools.

CEDIT — County Economic Development Income Taxes

Revenue raised by CEDIT must be used for economic development projects or public capital projects.

CBDG — Community Block Development Grant

The Community Development Block Grant program is a flexible program that provides communities with resources to address a wide range of unique community development needs. The CBDG program provides annual grants on a formula basis to 1209 general units of local government and States.

CBF — Cumulative Building Fund

A Cumulative Building Fund may be established by the Board to provide money for building, remodeling, and repair of park and recreation facilities; or for the purchase of land for park and recreation purposes.

CCD — Cumulative Capital Development Fund

The legislative body of a municipality may establish a cumulative capital development fund under IC 6-1.1-41 to provide money for any purpose for which property taxes may be imposed within the municipality. An ad valorem property tax levy of 5 cents per \$100 assessed value will be retained in the Cumulative Capital Development Fund. This fund will be used for the cumulative bridge, improvement, fire, transportation, building and capital improvement building fund for municipal sewers and park funds.

CCI — Cumulative Capital Improvement Fund

A unit may establish a cumulative building or sinking fund or cumulative capital improvement funds to provide money for one (1) or more of the following purposes:

- (1) To purchase, construct, equip, and maintain buildings for public purposes.
- (2) To acquire the land, and any improvements on it, that are necessary for the construction of public buildings.
- (3) To demolish any improvements on land acquired under this section, and to level, grade, and prepare the land for the construction of a public building.
- (4) To acquire land or rights-of-way to be used as a public way or other means of ingress or egress to land acquired for the construction of a public building.
- (5) To improve or construct any public way or other means of ingress or egress to land acquired for the construction of a public building

SA — City Special Appropriation

The City may also, from time to time, appropriate money toward Park Department projects and improvements from other town revenue sources. These sources might include money from the town's Community Development Block Grant budget (CDBG). Also, funds needed to match grant requests are sometimes appropriated from a City matching funds line item.

GD — Gifts and Donations

Donations of money, land, and time are important resources to the Park Department. Many recreation activities and special events would not occur if such donations were not received from individuals, service clubs, and businesses. Also, land donations to the park system have been received since early in the history of the Park Department and, where advantageous, these land donations should be encouraged and received by the Park Board.

GOB — General Obligation Bonds

General obligation bonds, which are retired by tax money, provide a funding source for implementation of large scale projects or improvements. The Park Board can not exceed a set percentage (2%) of the assessed valuation of the taxing district. Public hearings must be held and approval is required by the City Council.

RIF — Recreation Impact Fees

A Recreational Impact Fee Ordinance allows for the new housing developments to assist in the funding of facilities (based on identified recreational standards) to serve that particular population growth. This funding source is not to be used for current facility deficiencies.

HIF — Highway Impact Fees

Similar to the Recreation Impact Fee funding source, the City's Highway Impact Fees can be used for trail development within road right-of-ways.

LWCF — Land and Water Conservation Funds

Administered by the Indiana Department of Natural Resources, Division of Outdoor Recreation, these funds are used most predominantly for park development of outdoor recreation facilities. These grant funds can be utilized to finance up to 50% of the cost of eligible projects and are awarded annually. To qualify for LWCF funds, a city/town must have a park and recreation board established in accordance with state statutes and have an approved Park and Recreation Master Plan.

MAP-21 — Moving Ahead for Progress in the 21st Century

Funding surface transportation programs at over \$105 billion for fiscal years 2013 and 2014, MPA-21 is the first long-term highway authorization enacted since 2005. Under MAP-21, the Transportation Alternatives Program (TAP) will receive about \$780 million for projects such as bike/pedestrian facilities; safe routes for non-drivers; conversion of abandoned railroad corridors for trails; community improvement; and environmental mitigation activities, as well as others.

IHT — Indiana Heritage Trust

The Indiana Heritage Trust was created to fund the purchase of natural areas for public use. Funded by the sale of environmental license plates and donations, the money is used for land acquisition. A Project Committee reviews the proposed projects submitted to the Heritage Trust Committee, which in turn recommends approval by the Governor. The Trust Committee members are appointed by the governor and legislative leaders. A portion of the Heritage Trust funds are available to the Division of Outdoor Recreation for the purchase of land that meets established criteria. Projects could include greenways and land for trails.

RTP — Recreational Trails Program

The Recreational Trails Program (RTP) is an assistance program of the Department of Transportation's Federal Highway Administration (FHWA). Federal transportation funds benefit recreation by making funds available to the States to develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized recreational trail uses. The RTP funds come from the Federal Highway Trust Fund, and represent a portion of the motor fuel excise tax collected from non-highway recreational fuel use: fuel used for off-highway recreation by snowmobiles, all-terrain vehicles, off-highway motorcycles, and off-highway light trucks.

HPF — Historic Preservation Fund Program

Each year, the U.S. Congress appropriates approximately \$37 million to the Historic Preservation Fund (HPF). The HPF provides matching grants to encourage private and non-federal investment in historic preservation efforts nationwide, and assists State, local governments, and Indian tribes with expanding and accelerating their historic preservation activities nationwide. HPF grants serve as a catalyst and "seed money" for preserving and protecting our nation's irreplaceable heritage for this and future generations.

Hoosier Riverwatch Water Monitoring Equipment Grants

Equipment grants are available for volunteer groups interested in monitoring the water quality of local rivers and streams. The grants, administered by the DNR's Hoosier Riverwatch, will help as many as 60 groups establish education and river stewardship programs throughout the state. Non-profit groups, public agencies, environmental clubs and schools are among those eligible for grants. Since 1996, approximately 155 volunteer groups have received equipment and have started monitoring local waterways. This year, 10 grants are reserved for elementary schools to encourage participation in stewardship among young people.

LARE — Lake and River Enhancement

The goal of the Division of Fish and Wildlife's Lake and River Enhancement Section is to protect and enhance aquatic habitat for fish and wildlife, to insure the continued viability of Indiana's publicly accessible lakes and streams for multiple uses, including recreational opportunities. This is accomplished through measures that reduce non-point sediment and nutrient pollution of surface waters to a level that meets or surpasses state water quality standards. To accomplish this goal, the LARE Program provides technical and financial assistance for qualifying projects.

UFC — Urban Forest Conservation Grants

The Urban Forest Conservation (UFC) Grants are intended to help communities develop long term programs to manage their urban forests. Grantees may conduct any project that helps to improve and protect trees and other associated natural resources in urban areas. Community projects that target program development, planning and education are emphasized. Projects funded in the past include activities such as conducting tree inventories, developing tree maintenance and planting plans, writing tree ordinances, conducting programs to train municipal employees and the public, purchase or development of publications, books and videos, hiring consultants or city foresters, etc. Certified Tree Cities may spend up to 20% of the grant funds on demonstration tree planting projects. Local municipalities, not-for-profit organizations and state agencies are eligible to apply for \$2,000 to \$20,000.

OG — Other Grants

Other grant sources, besides the traditional recreation related ones sponsored by the state and federal government, exist for park improvement projects. Also, there are urban forestry grants available and grants from the Indiana Arts Commission that can be related to park and recreation projects. Private companies are also often sponsors of foundations and grant programs that may be related to an aspect of park and recreation such as tree planting, aid to handicapped persons, or programs for disadvantaged youth. Companies also sometimes sponsor volunteer programs to the community with their employee or executive resources.

Funding Sources

- A. Indiana Department of Transportation
- B. Indiana Department of Natural Resources, Division of Outdoor Recreation
- C. Indiana Committee for the Humanities
- D. Indiana Arts Commission
- E. Indiana Department of Aging and Community Services
- F. Indiana Federal Property Program
- G. Indiana Department of Commerce
- H. Indiana State Board of Health
- I. U.S. Department of Commerce, Economic Development Administration
- J. U.S. Department of Health and Human Services
- K. U.S. Army Corps of Engineers
- L. U.S. Armed Services
- M. U.S. Department of Education
- N. President's Council on Physical Fitness and Sports
- O. Green Thumb, Inc.
- P. The Nature Conservancy
- Q. Acres, Inc.
- R. The Trust for Public Land
- S. National Association for the Exchange of Industrial Resources
- T. Fish America Foundation
- U. Capital Fund Drive Campaign
- V. Memorial Giving
- W. Deferred Giving
- X. Public-Private Partnerships
- Y. Private Philanthropy
- Z. Park Foundations and "Friends" Groups

The aforementioned funding sources are not intended as an exhaustive list of available sources. In carrying out its responsibilities, the Park and Recreation Board will continue to research various federal grant-in-aid programs and private sector resources that could be utilized in the development of park and recreation projects.



Section H: Resolutions and Approvals

Board Resolution Adopting Master Plan Page H – 3

Section 504 Assurance of Compliance..... Page H – 4

IDNR Approval Letter Page H – 5

Resolution Adopting the Noblesville Parks Master Plan Update 2015 – 2019

WHEREAS, the Noblesville Park and Recreation Board is aware of the parks and recreational needs of the residents of the Noblesville;

WHEREAS, the Noblesville Park and Recreation Board is desirous of providing aesthetic and functional parks and recreational facilities and programs to the residents of Noblesville and to meet their needs, and;

WHEREAS, the Noblesville Park and Recreation Board realizes the importance of sound planning in order to meet the needs of its citizenry, and;

WHEREAS, the Noblesville Park and Recreation Board is continually aware of the value and importance of leisure opportunities and recreational programs and facilities to the future of the Noblesville Parks and Recreation Department, its programs and services, and to the residents of Noblesville;

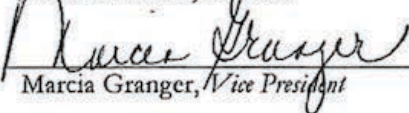
NOW THEREFORE BE IT RESOLVED that the Noblesville Park and Recreation Board, by unanimous declaration, does adopt the *Noblesville Parks and Recreation Master Plan 2015-2019*, dated April 8, 2015, as its official plan for the growth and development of parks and recreation opportunities in Noblesville, Indiana, over the next five years. The Noblesville Park and Recreation Board is committed to an annual review and update of the goals and objectives of this Master Plan.

Passed and signed the Eighth day of April, Two Thousand Fifteen (2015)

Noblesville Park and Recreation Board:



Todd Thurston, *President*



Marcia Granger, *Vice President*

Scott Noel, *Member*



Ann Minnich, *Member*



Donna Clark, *School Board Appointee*

Attached:

Brandon Bennett, *Director*

**ASSURANCE OF ACCESSIBILITY COMPLIANCE WITH:
ARCHITECTURAL BARRIERS ACT of 1968 (As Amended);
SECTION 504 OF THE REHABILITATION ACT OF 1973 (As Amended);
AND TITLE II OF THE AMERICANS WITH DISABILITIES ACT OF 1990 (As
Amended)**

The Noblesville Park Board (Applicant) has read the guidelines for compliance with the Architectural Barriers Act of 1968 (As Amended); Section 504 of the Rehabilitation Act of 1973 (As Amended); and Title II of the Americans with Disabilities Act of 1990 (As Amended) and will comply with the applicable requirements of these Acts.

SIGNATURE:



PARK BOARD PRESIDENT

Todd Thurston

(PRESIDENT'S PRINTED NAME)

SIGNATURE:



PARK BOARD SECRETARY

SHERRY L. FAUST

(SECRETARY'S PRINTED NAME)

DATE:

4/8/15

Insert IDNR Approval Letter



Appendix

Reference Sources Used in this Study

Appendix Items

Appendix

References used in this Study:

City of Noblesville Recreation Zone Improvement Plan 2014-2023 (Recreation Impact Fee Study)
Noblesville Alternative Transportation Plan 2014-2017
PLANoblesville 2013 – Noblesville Comprehensive Plan
The National Citizen Survey 2014
Noblesville Website (www.cityofnoblesville.org)
US Census Bureau
Indiana Statewide Comprehensive Outdoor Recreation Plan 2011-2015 “Hoosiers Planning Play”
Rundell Ernstberger Associates
RATIO Architects
Context Landscape Architecture

Appendix Items:

Noblesville ADA Policy
Indiana Recreation Facilities Inventory Update Sheets (SCORP)

CITY OF NOBLESVILLE
AMERICANS WITH DISABILITIES ACT
TRANSITION PLAN
(JULY 2008 – UPDATED JULY 2009)



In accordance with the Americans with Disabilities Act (ADA), this document shall serve as the City of Noblesville's Transition Plan. Included are results of a self-evaluation that addresses barriers within City programs and facilities. The development of this plan has occurred with the assistance of several individuals and organizations throughout the community. The Director of the Engineering Department for the City of Noblesville ADA Coordinator will coordinate all aspects of ADA compliance. Any comments, additions or suggestions about this plan may be directed to the Coordinator for ADA Access to Public Facilities and Public Right-of-Way and for General Information and Complaints.

This Transition Plan will continuously be updated. A public hearing regarding the contents of the plan will be held on a yearly basis. Notice of the public hearing will be given at least two (2) weeks in advance of the hearing. Any comments, suggestions or additions to the plan may be addressed to the City's ADA Coordinator throughout the year.

General complaints, comments, concerns, and questions may be filed electronically through the City's Web Site at:

www.cityofnoblesville.org

Issues regarding public facilities or facilities within the right-of-way can be submitted to:

Mr. John Beery, PE
ADA Coordinator
Director of Engineering
16 South 10th Street
Suite 155
Noblesville, IN 46060
317-776-6330
jbeery@noblesville.in.us

Questions Regarding the ADA and Public Communications may be directed to:

Cara Culp
Public Affairs Manager
16 South 10th Street
Noblesville, IN 46060
317-776-6367
cculp@noblesville.in.us

Issues regarding public facilities with the City of Noblesville's Parks may be directed to:

Don Seal
Parks Director
Forest Park Inn
701 Cicero Road
Noblesville, IN 46060-1441
317-776-6350
dseal@noblesville.in.us

CITY OF NOBLESVILLE
AMERICANS WITH DISABILITIES ACT
TRANSITION PLAN
(JULY 2008 – UPDATED JULY 2009)



Issues regarding reasonable accommodation requests for personnel, interview, and job application issues may be directed to:

Holly Ramon
Human Resources Manager
16 South 10th Street
Noblesville, IN 46060
317-776-6360
hramon@noblesville.in.us

Issues regarding ADA access to and within private establishments and buildings:

Daniel Sheposh
Chief Building Inspector
Noblesville Planning Department
16 South 10th Street
Noblesville, IN 46060
317-776-6325
dsheposh@noblesville.in.us

EXHIBITS

- Exhibit A – Statement of ADA Compliance for Newly Designed and Constructed Projects
- Exhibit B – ADA Contact Protocol
- Exhibit C – Obstacle Removal Procedure
- Exhibit D – Reasonable Accommodation Request Procedures
- Exhibit E – Grievance/Complaint Intake Form
- Exhibit F – Transition Plan Physical Improvement Matrix

STATEMENT OF POLICY

CITY CODE

CHAPTER 34, SECTION 34.02

Equal Employment Policy

It is the policy of the city to be an equal opportunity employer. No officer or employee of the city shall discriminate against any other officer or employee, or applicant for employment on the basis of sex, race, color, religious belief, national origin, sexual orientation, political affiliation, marital status, age or disability unrelated to the person's ability to perform the duties of a particular job or position, except where a bona fide occupational qualification exists.

RULES OF THE NOBLESVILLE HUMAN RELATIONS COMMISSION

SECTION 34.32

Statement of Equal Employment Opportunity

City of Noblesville's Human Rights commission is committed to a policy of acting affirmatively to attract and utilize the talents of all citizens. No Commission member or agent of the City shall discriminate against any employee or applicant for employment on the basis of sex, race, color, religious belief, national origin, sexual orientation, political affiliation, marital status, age or disability unrelated to a person's ability to perform the duties of a particular job or position, except where a bona fide occupational qualification exists.



City Services, Programs, Activities, and Compliance Actions GENERAL NON-DISCRIMINATORY REQUIREMENTS

Designation of ADA Coordinator

- City ADA Coordinator has been designated as the Director of the Department of Engineering.
- The City of Noblesville is an equal opportunity employer and the policies of such are set forth in the Noblesville Code of Ordinances and the Rules of the Noblesville Human Relations Commission.

Review of City Code/Policies

- Noblesville City Code of Ordinances and any other City-issued policies will be reviewed to ensure proper and uniform terms and definitions are used.

EQUALLY EFFECTIVE COMMUNICATION

To provide public notice of ADA Coordinator and communication sources:

- City has published the name, address and phone number of the ADA Coordinator on the Internet, Intranet, and bulletin boards.
- Provide internal notice to City employees about ADA issues and compliance steps
- City has posted the ADA Compliance Notice on bulletin boards at all work sites (Exhibit A).
- City has posted the names of the ADA Contact Protocol on bulletin boards at all work sites (Exhibit B).
- City has prepared and distributed a copy of this document to all Department Heads.
- City has prepared and distributed notice regarding ADA Obstacle Removal Procedure (Exhibit D).

PROGRAM AND INFRASTRUCTURE ACCESSIBILITY

Obstacle Removal

- Front ADA access to the Noblesville Public Safety Building was reconstructed in 2008.
- Noblesville City Hall was constructed with full ADA accommodation in 2007.
- City has completed the identification/mapping of all curb ramps, evaluating adequateness and developing financial needs:
 - City has established priorities based upon need and cost, as well as impact on affected population and in conjunction with its annual resurfacing program.
 - The City has established an annual program budgeted at
 - The City maintains and updates an inventory map on ADA accessible sidewalk ramps.
 - The City of Noblesville revised its construction design standards to include standards requirement for the construction of ADA compliant accessible ramps.
 - The City of Noblesville maintains a strict program for the inspection of construction for ADA ramps for public walkways.
 - The City of Noblesville has incorporated mandatory ADA requirement for sidewalk accessibility for encroachments within public right-of-way with special consideration to the Downtown Central Business District.
 - The City of Noblesville utilizes regular Community Development Block Funding received from the Federal Government to fund ADA and sidewalk accessibility improvements in low to moderate income neighborhoods.

Access to City services and programs

- Noblesville City Hall has Braille markings on elevators and room numbers on public areas.
- All public buildings have ADA accessible restrooms.
- City has provided for integrated wheelchair seating in the City Council Chambers.



- City has provided a mechanism for which individuals using wheelchairs can address the City Council and utilize the microphone system.
- City will ensure new public facilities and remodeling facilities are reviewed for compliance with ADA standards.
- The City's Parks Department has completed an audit and inventory on accessibility in park facilities. The document is on file at the Park's Department office.

EMPLOYMENT

Employment and accommodations for potential and existing employees are outlined in the City of Noblesville's Civilian Employee Personnel Policy Handbook on file in the City's Human Resource's Department. For more information, contact the City's Human Resource Manager..

Reasonable Accommodation Requests

- City will review all formal and informal requests for reasonable accommodations and may approve such requests unless they have imposed an undue hardship.
- Formal procedures and a request form for employees requesting a reasonable accommodation have been developed. Such procedures will be distributed to employees and department heads. (Exhibit D).

OTHER

Grievance Procedure

- The City's Code of Ordinances outlines the grievance procedure for City Employees and the public.
- City has established a grievance procedure for the general public relating to disability/access-related complaints (Exhibit E).
- City will ensure all employees are aware of the grievance procedure.
- Cooperation from Organizations/Advocates of Persons with Disabilities
- City utilized public input during the self-evaluation process.

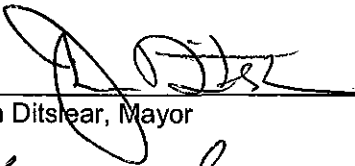
CITY OF NOBLESVILLE
AMERICANS WITH DISABILITIES ACT
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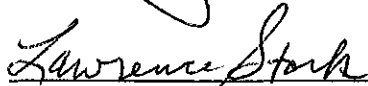
This Transition Plan is hereby approved by the City of Noblesville's Board or Public Works this

28th Day of July, 2009

By:



John Ditslear, Mayor

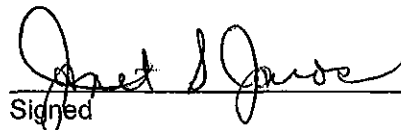


Lawrence Stork, Member



Jack Martin, Member

Attest:



Signed

Janet S. Jaros

Printed Name

Exhibit A

**STATEMENT OF ADA COMPLIANCE
NEWLY DESIGNED AND CONSTRUCTED PROJECTS**

As a representative of the development and/or builder of the required improvements in need of a permit or acceptance by the City of Noblesville, I hereby certify and attest that the improvements constructed as part of this dedication OR permit have been constructed in full compliance with Federal ADA requirements and City Standards.

Signed

Printed

Company

Date

Exhibit B

ADA CONTACT PROTOCOL

ADVISORY

In the event there is a public concern or complaint regarding ADA compliance within the City of Noblesville, it is recommended that the concern be directed to the personnel listed in the Transition Plan who are may address the specific concern. In the event that it is not apparent to whom the issue should be directed, the ADA Coordinator shall be the primary contact to determine the correct assignment.

EXHIBIT C

ADA Obstacle Removal Procedure

In the event that there is notification provided to the City that an obstacle to ADA access exists on public property, the following procedures and protocol will be observed:

1. If the item is non-permanent and can be readily removed, it shall be removed by the party that placed the obstruction
2. The City of Noblesville's Encroachment Ordinance shall govern the placement of all obstructions within the right-of-way. All permitted or illegal encroachments shall be subject to Federal ADA requirements, correction, or removal.
3. If the event a non-permanent or non-permitted encroachment in public right-of-way is not or cannot be removed by a private entity that placed the obstruction, the City of Noblesville has the right and authority to remove the obstruction.
4. All permanent improvements within public right-of-way constructed by a non-public entity shall meet Federal ADA requirements and City of Noblesville Standards.
5. In the event that a grievance or complaint regarding ADA access within public right-of-way is made, the ADA coordinator will investigate the complaint to determine the complexity of the removal or nature of the complaint.
6. Encroachment complaints shall be mitigated by the enforcement agent designated by the City's Encroachment Ordinance.
7. The Board of Public Works is the designated final authority on all matters of permanent encroachments.
8. In the event an obstacle is not readily removal by an offender or by the City of Noblesville, corrective action may be required by Capital Improvement or by a Contractor hired by the City of Noblesville on its behalf. In the event that this course of action is pursued, there may be a significant period of time in which action can be taken due to available funds, weather, or scope. In the event that it is determined an improvement may be cost prohibitive to complete or it is determined that the physical features or nature of the obstruction cannot be remove or addressed, the City of Noblesville reserves the right to take no action or alternate methods to correct the issue.

EXHIBIT E

GRIEVANCE/COMPLAINT INTAKE FORM

Grievances or Complaints regarding ADA access may be made directly to the ADA Coordinator through e-mail on the City of Noblesville's website at www.cityofnoblesville.org.

Complaints or Grievances may also be made by completing for submitting this form to the ADA Coordinator at the following address:

John Beery
City Engineer
16 S. 10th Street
City of Noblesville
Noblesville, IN 46060

Address or Location of Complaint _____

Date: _____

Name of Person _____

Contract Address _____

Daytime Phone _____

E-Mail _____

Briefly Describe Nature of Issue

**EXHIBIT F
TRANSITION PLAN PHYSICAL IMPROVEMENT MATRIX**

Year	Description	Estimated Cost
Annually	Sidewalk and Ramp Improvements in Low to Moderate Income Areas	\$80,000
Annually	Sidewalk and Ramp Construction for Accessibility	\$350,000
Annually	Inspection of and Administration for New Infrastructure and Compliance with ADA Requirements.	Incidental to Annual Budget
Annually	Inspection and Review of New Commercial and Other Building for Public Occupancy	Incidental to Annual Budget

REASONABLE ACCOMMODATION REQUEST

City of Noblesville, Indiana
an Equal Opportunity Employer

This form should be completed by an employee who has expressed a desire to request a reasonable accommodation from the department. Upon completion, this form must be delivered to Holly J. Ramon, Human Resources Director and must be kept separate from the employee's personnel file.

The primary purpose of this form is to assist the department in determining whether or to what extent a reasonable accommodation is required for an employee to perform the essential functions of his/her job safely and effectively.

Failure to fully and accurately complete this form may delay or otherwise restrict the department's ability to reasonably accommodate an employee, and may lead to dismissal.

DEFINITIONS

Disability includes a physical or mental impairment that substantially limits one or more life activities. Major life activities include such things as caring for oneself, performing manual tasks, walking, sitting, standing, lifting, reaching, seeing, hearing, breathing, learning and working.

Reasonable accommodation includes any modification to the job or work environment to enable an employee to perform the essential functions of the job.

These definitions are provided only as a guide for completing this form. Nothing in this form is intended to alter the legal definitions of these terms or impose obligations on the department not required by law.

TO BE COMPLETED BY THE EMPLOYEE

Last name _____
(Please Print)

First Name _____
(Please Print)

Job Title _____

Department _____

Today's Date _____

- 1. Identify and describe the physical or mental disability, illness, condition or disease which is the basis for your request for reasonable accommodation(s) by the department. *See definitions of disability and reasonable accommodation above.*

2. Identify and describe the essential function(s) of your job which you are unable to perform without reasonable accommodation(s) by the department:

3. Identify and describe the physical reasonable accommodation(s) you need to enable you to properly and safely perform the essential function(s) of your job, including special equipment, changes in the physical layout of the job or facility, or other accommodations.

4. Identify and describe any special methods, skills or procedures which would enable you to perform the essential function(s) of your job:

5. Identify and describe any equipment, aides or services that you are willing to provide and utilize:

6. Identify the names and addresses of physicians, therapists, psychologists or other health care providers who have information or documentation concerning your disability, illness, condition or disease, or your need for reasonable accommodation(s) by the department:

- Physician _____ Phone _____
Address _____
- Physician _____ Phone _____
Address _____
- Physician _____ Phone _____
Address _____

AUTHORIZATION TO RELEASE INFORMATION

I hereby authorize the above listed health care providers and any others who have treated me, to release to the City of Noblesville all medical records concerning the disability disclosed herein and provide any opinions to the City of Noblesville concerning my ability to perform job-related functions with or without reasonable accommodations.

I certify that I have read and reviewed the job description for my job/position and/or have been informed of the essential functions of my job. I further certify that the forgoing statements are complete, accurate and true to the best of my knowledge.

I also understand the City of Noblesville may require me to undergo testing or evaluation by medical personnel retained by the employer for the purpose of establishing the existence and extent of my disability, illness, condition or disease and my ability to perform job-related functions with or without reasonable accommodation(s).

Employee's signature _____ Date _____

CHAPTER 1

PERSONNEL ADMINISTRATION

1.1 USE AND REVISION OF PERSONNEL POLICY HANDBOOK

This handbook is designed to provide you with information about working conditions, employee benefits, and some of the policies affecting your employment. You should read, understand and comply with all provisions of the handbook. It describes many of your responsibilities as an employee and outlines the programs developed by the City of Noblesville to benefit our employees. One of our objectives is to provide a work environment that is conducive to both personal and professional growth.

Authority to appoint, promote, transfer, demote, suspend and terminate is vested in the department head or governing body, who also shall have the primary responsibility for enforcement of these personnel policies.

Nothing in this handbook is intended to in any sense constitute a contract of employment or an expectation of continued employment. The City of Noblesville is an "At-Will" employer, which means the employee may resign at any time and the employer may discharge an employee at any time with or without cause. This handbook is not a contract of employment.

No personnel policy handbook can anticipate every circumstance or question about policy. As the need may arise, the City may change policies described in the handbook. The City of Noblesville, therefore, reserves the right to revise, supplement or rescind any policies or portion of the handbook from time to time as it deems appropriate, in its sole and absolute discretion. Employees will, of course, be notified of such changes as they occur. Amendments to these policies and procedures shall be by resolution of the governing body.

Although we believe the descriptive materials contained in this handbook are accurate, some sections, like insurance, are only summaries. Any discrepancies between these summaries and the terms of the actual plans will be governed by the terms of the underlying, more detailed policies and procedures. Any questions regarding summaries, their underlying policies and procedures, if applicable, and any discrepancies between them should be directed to the department head or governing body.

1.2 EXCEPTIONS AND SPECIAL CONDITIONS

These policies and procedures apply to all City of Noblesville employees, except when in conflict with special employment conditions set forth for elected officials or when in conflict with various laws governing employment relationships, such as statutes for police and fire department officers.

1.3 EQUAL EMPLOYMENT OPPORTUNITY

The City of Noblesville does not discriminate on the basis of race, color, gender, national origin, religion, age, disability, or other protected classification in employment or in the provision of services.

Position vacancy notices, postings, advertisements and recruiting literature shall specify that the City of Noblesville is “An Equal Opportunity Employer.”

Any employee with questions or concerns about any type of discrimination in the workplace shall bring these issues to the attention of the department head or Human Resources Director. Employees may raise concerns and make reports without fear of reprisal. Anyone found to be engaging in any type of unlawful discrimination will be subject to disciplinary action, up to and including termination of employment.

1.4 UNLAWFUL HARRASSMENT

The City of Noblesville intends to provide a work environment that is pleasant, healthy, comfortable, and free from intimidation, hostility or other offenses that might interfere with work performance. Harassment of any sort on the basis of race, color, sex, age, disability, religion, national origin, or veteran status will not be tolerated.

What Is Harassment

Harassment can take many forms. It may be, but is not limited to: words, signs, jokes, pranks, intimidation, physical contact, or violence. Harassment is not necessarily sexual in nature. It may also be based on an individual’s race, color, age, disability, religion, national origin or veteran status.

Sexually harassing conduct may include unwelcome sexual advances, requests for sexual favors, or any other verbal or physical contact of a sexual nature that prevents an individual from effectively performing the duties of his or her position or creates an intimidating, hostile or offensive working environment, or when such conduct is made a condition of employment or compensation, either implicitly or explicitly.

Responsibility and Reporting

All City employees, and particularly supervisors, have a responsibility for keeping the work environment free of harassment. Any employee who becomes aware of an incident of harassment, whether by experiencing the incident, witnessing the incident or being told of it, should immediately report it to his or her supervisor or the Human Resources Director.

When the City becomes aware that harassment might exist, it is obligated by law to take prompt and appropriate action, whether or not the victim wants the City to do so. Appropriate investigation and disciplinary action will be taken. All reports will be promptly investigated with due regard for the privacy of everyone involved. Any employee found to have harassed a fellow employee or subordinate will be subject to disciplinary action up to and including discharge. The City will also take any additional action necessary to appropriately remedy the situation.

No-Retaliation

No adverse employment action will be taken against any employee making a good faith report of alleged harassment or participating in a harassment investigation.

1.5 AMERICANS WITH DISABILITIES ACT POLICY

It is the policy and practice of the City of Noblesville to comply fully with the Americans with Disabilities Act of 1990 (ADA) and to ensure equal opportunity in employment for all qualified persons with disabilities. The ADA ensures that employers offer equal employment opportunities for qualified individuals who may have a physical or mental disability but can still perform the essential functions of the job. The City is committed to ensuring that there is no discrimination under any terms, conditions or privileges of employment and to making reasonable accommodations for employees with physical or mental disabilities. All employment decisions are to be made based upon job-related criteria without regard to physical or mental disabilities of qualified individuals.

The ADA defines a person with a disability as an individual who:

Has physical and mental impairment that limits one or more major life activity;
Has a record of such an impairment; or
Is regarded as having such an impairment.

Reasonable accommodations are available to all employees and applicants with a disability when such an accommodation is required to perform the essential functions of the job. A reasonable accommodation is one that does not cause an undue hardship for the City. The supervisor, with assistance from the City ADA Coordinator/Human Resources Director, and the employee are responsible for considering what reasonable accommodations may be made.

Upon requesting an accommodation, the supervisor or the City ADA Coordinator/Human Resources Director may request that the employee provide a medical evaluation documenting the disability. All medical records obtained will be kept separate from general personnel files and will be confidential.

If the nature of the disability precludes an employee from performing essential functions of the job, a qualifying employee may take leave time pursuant to the City's leave policies, including the Family and Medical Leave Act, while the issue of whether there is a reasonable accommodation that can be made is being determined.

In compliance with the ADA, it is also the policy of the City to recruit, hire and promote employees or applicants without regard to disability. Therefore, in interviewing applicants for employment, supervisors:

cannot use interview questions that may have a discriminatory effect to a person with a disability;

cannot use employment or skill tests which are not specifically job related; and

should refer only to the current and approved job description reflecting the requirements of the position.

1.6 MANAGEMENT RIGHTS

The City of Noblesville, as a public employer, retains the sole and exclusive responsibility and authority to manage and direct its workforce on behalf of the public, and to conduct the operations and activities of the City to the full extent authorized by law.

FACILITY GENERAL INFORMATION

Site code		Name of site <i>Dillon Park</i>	
Address (number and street, city, state, and ZIP code) <i>600 Edenshall Lane, Noblesville, IN 46062</i>			
Primary telephone number <i>(317) 776-6350</i>		Primary e-mail address <i>nobparks@noblesville.in.us</i>	Site URL <i>www.noblesville.in.us/parks</i>
Name of owner <i>Noblesville Parks + Recreation</i>		Name of manager <i>Brandon Bennett</i>	
Type of facility: (Please check one)			
<input checked="" type="checkbox"/> Park / Recreation Area	<input type="checkbox"/> Forest	<input type="checkbox"/> Historic / Cultural Site	
<input type="checkbox"/> Dedicated Nature Preserve	<input type="checkbox"/> Reservoir	<input type="checkbox"/> Trail	
<input type="checkbox"/> Fishing / Boating Access Site	<input type="checkbox"/> Camping / Trailer Park	<input type="checkbox"/> Other _____	
<input type="checkbox"/> Pool	<input type="checkbox"/> Fish & Wildlife Area		
Type of area: (Please check one)			
<input type="checkbox"/> County	<input type="checkbox"/> Federal	<input checked="" type="checkbox"/> Municipal	
<input type="checkbox"/> Public	<input type="checkbox"/> State	<input type="checkbox"/> Township	
Time Open: <input type="checkbox"/> Seasonal <input checked="" type="checkbox"/> Year-round			
Total acres <i>77.5</i>	Land acres <i>73.75</i>	Water acres <i>3.75</i>	Wetlands acres

PICNIC AND PLAYGROUND AREAS

Is there a Picnic Area on this site? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Is there a Playground on this site? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	

ATHLETIC AREAS

Site code		
Please record "Number of" each of the following:		
AMENITY	CHECK IF THIS SITE HAS AT LEAST ONE (1) OF THE FOLLOWING	MULTI-USE (check, if applicable)
Disc Golf	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Dog Park	<input type="checkbox"/>	<input type="checkbox"/>
Skateboard Park	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Fields		
Baseball / Softball Fields	<input type="checkbox"/>	<input type="checkbox"/>
Soccer Fields	<input type="checkbox"/>	<input type="checkbox"/>
Football Fields	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Courts		
Basketball	<input type="checkbox"/>	<input type="checkbox"/>
Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Notes:		

CAMPING OR LODGING FACILITIES

Is there a Campground on this site? Yes No

GOLF FACILITIES

Is there a Public Golf Course on this site? Yes No

SHOOTING OR ARCHERY FACILITIES

Is there a Public Shooting Range on this site? Yes No

Is there a Public Archery Range on this site? Yes No

WINTER ACTIVITIES

Is this site open for any Winter Activity use? Yes No

TRAILS

Are there any Trails located on this site? Yes No

If Yes, please contact Indiana Department of Natural Resources - Outdoor Recreation for addition to Trails Inventory.

WATER

Is there a Pool on this site? Yes No

Is there a Splash Pad, Water Park, or other Water Feature? Yes No

Is there a Pond, Lake, River, or Creek on this site with public access? Yes No

Notes:

FACILITY GENERAL INFORMATION

Site code	Name of site Eastside Park (Future Development)		
Address (number and street, city, state, and ZIP code)			
Primary telephone number (317) 776-6350	Primary e-mail address nobparks@noblesville.in.us	Site URL www.noblesvilleparks.org	
Name of owner Noblesville Parks + Recreation		Name of manager Brandon Bennett	
Type of facility: (Please check one)			
<input checked="" type="checkbox"/> Park / Recreation Area	<input type="checkbox"/> Forest	<input type="checkbox"/> Historic / Cultural Site	
<input type="checkbox"/> Dedicated Nature Preserve	<input type="checkbox"/> Reservoir	<input type="checkbox"/> Trail	
<input type="checkbox"/> Fishing / Boating Access Site	<input type="checkbox"/> Camping / Trailer Park	<input type="checkbox"/> Other _____	
<input type="checkbox"/> Pool	<input type="checkbox"/> Fish & Wildlife Area		
Type of area: (Please check one)			
<input type="checkbox"/> County	<input type="checkbox"/> Federal	<input checked="" type="checkbox"/> Municipal	
<input type="checkbox"/> Public	<input type="checkbox"/> State	<input type="checkbox"/> Township	
Time Open: <input type="checkbox"/> Seasonal <input checked="" type="checkbox"/> Year-round			
Total acres 203.6	Land acres	Water acres .85	Wetlands acres

PICNIC AND PLAYGROUND AREAS

Is there a Picnic Area on this site?	<input type="checkbox"/> Yes	<input type="checkbox"/> No
Is there a Playground on this site?	<input type="checkbox"/> Yes	<input type="checkbox"/> No

ATHLETIC AREAS

Site code		
Please record "Number of" each of the following:		
AMENITY	CHECK IF THIS SITE HAS AT LEAST ONE (1) OF THE FOLLOWING	MULTI-USE (check, if applicable)
Disc Golf	<input type="checkbox"/>	<input type="checkbox"/>
Dog Park	<input type="checkbox"/>	<input type="checkbox"/>
Skateboard Park	<input type="checkbox"/>	<input type="checkbox"/>
Fields		
Baseball / Softball Fields	<input type="checkbox"/>	<input type="checkbox"/>
Soccer Fields	<input type="checkbox"/>	<input type="checkbox"/>
Football Fields	<input type="checkbox"/>	<input type="checkbox"/>
Courts		
Basketball	<input type="checkbox"/>	<input type="checkbox"/>
Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Notes:		

CAMPING OR LODGING FACILITIES

Is there a Campground on this site? Yes No

GOLF FACILITIES

Is there a Public Golf Course on this site? Yes No

SHOOTING OR ARCHERY FACILITIES

Is there a Public Shooting Range on this site? Yes No

Is there a Public Archery Range on this site? Yes No

WINTER ACTIVITIES

Is this site open for any Winter Activity use? Yes No

TRAILS

Are there any Trails located on this site? Yes No

If Yes, please contact Indiana Department of Natural Resources - Outdoor Recreation for addition to Trails Inventory.

WATER

Is there a Pool on this site? Yes No

Is there a Splash Pad, Water Park, or other Water Feature? Yes No

Is there a Pond, Lake, River, or Creek on this site with public access? Yes No

Notes:

:

FACILITY GENERAL INFORMATION

Site code	Name of site: Federal Hill Park (Future Development)		
Address (number and street, city, state, and ZIP code)			
Primary telephone number (317) 776-6350	Primary e-mail address nobparks@noblesville.in.us	Site URL www.noblesvilleparks.org	
Name of owner Noblesville Parks & Recreation		Name of manager Brendon Bennett	
Type of facility: (Please check one)			
<input checked="" type="checkbox"/> Park / Recreation Area <input type="checkbox"/> Forest <input type="checkbox"/> Historic / Cultural Site <input type="checkbox"/> Dedicated Nature Preserve <input type="checkbox"/> Reservoir <input type="checkbox"/> Trail <input type="checkbox"/> Fishing / Boating Access Site <input type="checkbox"/> Camping / Trailer Park <input type="checkbox"/> Other _____ <input type="checkbox"/> Pool <input type="checkbox"/> Fish & Wildlife Area			
Type of area: (Please check one)			
<input type="checkbox"/> County <input type="checkbox"/> Federal <input checked="" type="checkbox"/> Municipal <input type="checkbox"/> Public <input type="checkbox"/> State <input type="checkbox"/> Township			
Time Open: <input type="checkbox"/> Seasonal <input checked="" type="checkbox"/> Year-round			
Total acres 6.4	Land acres 6.4	Water acres	Wetlands acres

PICNIC AND PLAYGROUND AREAS

Is there a Picnic Area on this site? <input type="checkbox"/> Yes <input type="checkbox"/> No
Is there a Playground on this site? <input type="checkbox"/> Yes <input type="checkbox"/> No

ATHLETIC AREAS

Site code		
Please record "Number of" each of the following:		
AMENITY	CHECK IF THIS SITE HAS AT LEAST ONE (1) OF THE FOLLOWING	MULTI-USE (check, if applicable)
Disc Golf	<input type="checkbox"/>	<input type="checkbox"/>
Dog Park	<input type="checkbox"/>	<input type="checkbox"/>
Skateboard Park	<input type="checkbox"/>	<input type="checkbox"/>
Fields		
Baseball / Softball Fields	<input type="checkbox"/>	<input type="checkbox"/>
Soccer Fields	<input type="checkbox"/>	<input type="checkbox"/>
Football Fields	<input type="checkbox"/>	<input type="checkbox"/>
Courts		
Basketball	<input type="checkbox"/>	<input type="checkbox"/>
Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Notes:		

CAMPING OR LODGING FACILITIES

Is there a Campground on this site? Yes No

GOLF FACILITIES

Is there a Public Golf Course on this site? Yes No

SHOOTING OR ARCHERY FACILITIES

Is there a Public Shooting Range on this site? Yes No

Is there a Public Archery Range on this site? Yes No

WINTER ACTIVITIES

Is this site open for any Winter Activity use? Yes No

TRAILS

Are there any Trails located on this site? Yes No

If Yes, please contact Indiana Department of Natural Resources - Outdoor Recreation for addition to Trails Inventory.

WATER

Is there a Pool on this site? Yes No

Is there a Splash Pad, Water Park, or other Water Feature? Yes No

Is there a Pond, Lake, River, or Creek on this site with public access? Yes No

Notes:

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FACILITY GENERAL INFORMATION

Site code		Name of site Forest Park	
Address (number and street, city, state, and ZIP code) 701 Cicero Rd, Noblesville, IN 46060			
Primary telephone number (317) 776-6350		Primary e-mail address nobparks@noblesville.in.us	Site URL www.noblesvilleparks.org
Name of owner Noblesville Parks + Recreation		Name of manager Brandon Bennett	
Type of facility: (Please check one)			
<input checked="" type="checkbox"/> Park / Recreation Area	<input type="checkbox"/> Forest	<input type="checkbox"/> Historic / Cultural Site	
<input type="checkbox"/> Dedicated Nature Preserve	<input type="checkbox"/> Reservoir	<input type="checkbox"/> Trail	
<input type="checkbox"/> Fishing / Boating Access Site	<input type="checkbox"/> Camping / Trailer Park	<input type="checkbox"/> Other _____	
<input type="checkbox"/> Pool	<input type="checkbox"/> Fish & Wildlife Area		
Type of area: (Please check one)			
<input type="checkbox"/> County	<input type="checkbox"/> Federal	<input checked="" type="checkbox"/> Municipal	
<input type="checkbox"/> Public	<input type="checkbox"/> State	<input type="checkbox"/> Township	
Time Open: <input type="checkbox"/> Seasonal <input checked="" type="checkbox"/> Year-round			
Total acres 150	Land acres 150	Water acres	Wetlands acres

PICNIC AND PLAYGROUND AREAS

Is there a Picnic Area on this site?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Is there a Playground on this site?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

ATHLETIC AREAS

Site code		
Please record "Number of" each of the following:		
AMENITY	CHECK IF THIS SITE HAS AT LEAST ONE (1) OF THE FOLLOWING	MULTI-USE (check, if applicable)
Disc Golf	<input type="checkbox"/>	<input type="checkbox"/>
Dog Park	<input type="checkbox"/>	<input type="checkbox"/>
Skateboard Park	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Fields		
Baseball / Softball Fields	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Soccer Fields	<input type="checkbox"/>	<input type="checkbox"/>
Football Fields	<input type="checkbox"/>	<input type="checkbox"/>
Courts		
Basketball	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tennis	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Notes:		

CAMPING OR LODGING FACILITIES

Is there a Campground on this site? Yes No

GOLF FACILITIES

Is there a Public Golf Course on this site? Yes No

SHOOTING OR ARCHERY FACILITIES

Is there a Public Shooting Range on this site? Yes No

Is there a Public Archery Range on this site? Yes No

WINTER ACTIVITIES

Is this site open for any Winter Activity use? Yes No

TRAILS

Are there any Trails located on this site? Yes No

If Yes, please contact Indiana Department of Natural Resources - Outdoor Recreation for addition to Trails Inventory.

WATER

Is there a Pool on this site? Yes No

Is there a Splash Pad, Water Park, or other Water Feature? Yes No

Is there a Pond, Lake, River, or Creek on this site with public access? Yes No

Notes:

FACILITY GENERAL INFORMATION

Site code		Name of site <i>Fox Prairie Golf Course</i>	
Address (number and street, city, state, and ZIP code) <i>8465 E 196th Street, Noblesville, IN 46060</i>			
Primary telephone number <i>(317) 776-6350</i>		Primary e-mail address <i>nobparks@noblesville.in.us</i>	Site URL <i>www.noblesvilleparks.org</i>
Name of owner <i>Noblesville Parks & Recreation</i>		Name of manager <i>Brandon Bennett</i>	
Type of facility: (Please check one)			
<input checked="" type="checkbox"/> Park / Recreation Area	<input type="checkbox"/> Forest	<input type="checkbox"/> Historic / Cultural Site	
<input type="checkbox"/> Dedicated Nature Preserve	<input type="checkbox"/> Reservoir	<input type="checkbox"/> Trail	
<input type="checkbox"/> Fishing / Boating Access Site	<input type="checkbox"/> Camping / Trailer Park	<input type="checkbox"/> Other _____	
<input type="checkbox"/> Pool	<input type="checkbox"/> Fish & Wildlife Area		
Type of area: (Please check one)			
<input type="checkbox"/> County	<input type="checkbox"/> Federal	<input checked="" type="checkbox"/> Municipal	
<input type="checkbox"/> Public	<input type="checkbox"/> State	<input type="checkbox"/> Township	
Time Open: <input checked="" type="checkbox"/> Seasonal <input type="checkbox"/> Year-round			
Total acres <i>224.7</i>	Land acres <i>220</i>	Water acres <i>4.7</i>	Wetlands acres

PICNIC AND PLAYGROUND AREAS

Is there a Picnic Area on this site? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Is there a Playground on this site? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	

ATHLETIC AREAS

Site code		
Please record "Number of" each of the following:		
AMENITY	CHECK IF THIS SITE HAS AT LEAST ONE (1) OF THE FOLLOWING	MULTI-USE (check, if applicable)
Disc Golf	<input type="checkbox"/>	<input type="checkbox"/>
Dog Park	<input type="checkbox"/>	<input type="checkbox"/>
Skateboard Park	<input type="checkbox"/>	<input type="checkbox"/>
Fields		
Baseball / Softball Fields	<input type="checkbox"/>	<input type="checkbox"/>
Soccer Fields	<input type="checkbox"/>	<input type="checkbox"/>
Football Fields	<input type="checkbox"/>	<input type="checkbox"/>
Courts		
Basketball	<input type="checkbox"/>	<input type="checkbox"/>
Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Notes:		

CAMPING OR LODGING FACILITIES

Is there a Campground on this site? Yes No

GOLF FACILITIES

Is there a Public Golf Course on this site? Yes No

SHOOTING OR ARCHERY FACILITIES

Is there a Public Shooting Range on this site? Yes No

Is there a Public Archery Range on this site? Yes No

WINTER ACTIVITIES

Is this site open for any Winter Activity use? Yes No

TRAILS

Are there any Trails located on this site? Yes No

If Yes, please contact Indiana Department of Natural Resources - Outdoor Recreation for addition to Trails Inventory.

WATER

Is there a Pool on this site? Yes No

Is there a Splash Pad, Water Park, or other Water Feature? Yes No

Is there a Pond, Lake, River, or Creek on this site with public access? Yes No

Notes:

FACILITY GENERAL INFORMATION

Site code	Name of site Hague Road Nature Haven		
Address (number and street, city, state, and ZIP code)			
Primary telephone number (517) 776-6350	Primary e-mail address nobparks@noblesville.in.us	Site URL www.noblesvilleparks.org	
Name of owner Noblesville Parks + Recreation		Name of manager Brandon Bennett	
Type of facility: (Please check one)			
<input checked="" type="checkbox"/> Park / Recreation Area	<input type="checkbox"/> Forest	<input type="checkbox"/> Historic / Cultural Site	
<input type="checkbox"/> Dedicated Nature Preserve	<input type="checkbox"/> Reservoir	<input type="checkbox"/> Trail	
<input type="checkbox"/> Fishing / Boating Access Site	<input type="checkbox"/> Camping / Trailer Park	<input type="checkbox"/> Other _____	
<input type="checkbox"/> Pool	<input type="checkbox"/> Fish & Wildlife Area		
Type of area: (Please check one)			
<input type="checkbox"/> County	<input type="checkbox"/> Federal	<input checked="" type="checkbox"/> Municipal	
<input type="checkbox"/> Public	<input type="checkbox"/> State	<input type="checkbox"/> Township	
Time Open: <input type="checkbox"/> Seasonal <input checked="" type="checkbox"/> Year-round			
Total acres 43.7	Land acres	Water acres	Wetlands acres

PICNIC AND PLAYGROUND AREAS

Is there a Picnic Area on this site?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No
Is there a Playground on this site?	<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No

ATHLETIC AREAS

Site code		
Please record "Number of" each of the following:		
AMENITY	CHECK IF THIS SITE HAS AT LEAST ONE (1) OF THE FOLLOWING	MULTI-USE (check, if applicable)
Disc Golf	<input type="checkbox"/>	<input type="checkbox"/>
Dog Park	<input type="checkbox"/>	<input type="checkbox"/>
Skateboard Park	<input type="checkbox"/>	<input type="checkbox"/>
Fields		
Baseball / Softball Fields	<input type="checkbox"/>	<input type="checkbox"/>
Soccer Fields	<input type="checkbox"/>	<input type="checkbox"/>
Football Fields	<input type="checkbox"/>	<input type="checkbox"/>
Courts		
Basketball	<input type="checkbox"/>	<input type="checkbox"/>
Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Notes:		

CAMPING OR LODGING FACILITIES

Is there a Campground on this site? Yes No

GOLF FACILITIES

Is there a Public Golf Course on this site? Yes No

SHOOTING OR ARCHERY FACILITIES

Is there a Public Shooting Range on this site? Yes No

Is there a Public Archery Range on this site? Yes No

WINTER ACTIVITIES

Is this site open for any Winter Activity use? Yes No

TRAILS

Are there any Trails located on this site? Yes No

If Yes, please contact Indiana Department of Natural Resources - Outdoor Recreation for addition to Trails Inventory.

WATER

Is there a Pool on this site? Yes No

Is there a Splash Pad, Water Park, or other Water Feature? Yes No

Is there a Pond, Lake, River, or Creek on this site with public access? Yes No

Notes:

FACILITY GENERAL INFORMATION

Site code	Name of site <u>Seminary Park</u>		
Address (number and street, city, state, and ZIP code) <u>200 10th Street South, Noblesville, IN 46060</u>			
Primary telephone number <u>(317) 776-6350</u>	Primary e-mail address <u>nobparks@noblesville.in.us</u>		Site URL <u>www.noblesvilleparks.org</u>
Name of owner <u>Noblesville Parks & Recreation</u>		Name of manager <u>Brandon Bennett</u>	
Type of facility: (Please check one)			
<input checked="" type="checkbox"/> Park / Recreation Area	<input type="checkbox"/> Forest	<input type="checkbox"/> Historic / Cultural Site	
<input type="checkbox"/> Dedicated Nature Preserve	<input type="checkbox"/> Reservoir	<input type="checkbox"/> Trail	
<input type="checkbox"/> Fishing / Boating Access Site	<input type="checkbox"/> Camping / Trailer Park	<input type="checkbox"/> Other _____	
<input type="checkbox"/> Pool	<input type="checkbox"/> Fish & Wildlife Area		
Type of area: (Please check one)			
<input type="checkbox"/> County	<input type="checkbox"/> Federal	<input checked="" type="checkbox"/> Municipal	
<input type="checkbox"/> Public	<input type="checkbox"/> State	<input type="checkbox"/> Township	
Time Open: <input type="checkbox"/> Seasonal <input checked="" type="checkbox"/> Year-round			
Total acres <u>1.5</u>	Land acres <u>1.5</u>	Water acres	Wetlands acres

PICNIC AND PLAYGROUND AREAS

Is there a Picnic Area on this site?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Is there a Playground on this site?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

ATHLETIC AREAS

Site code		
Please record "Number of" each of the following:		
AMENITY	CHECK IF THIS SITE HAS AT LEAST ONE (1) OF THE FOLLOWING	MULTI-USE (check, if applicable)
Disc Golf	<input type="checkbox"/>	<input type="checkbox"/>
Dog Park	<input type="checkbox"/>	<input type="checkbox"/>
Skateboard Park	<input type="checkbox"/>	<input type="checkbox"/>
Fields		
Baseball / Softball Fields	<input type="checkbox"/>	<input type="checkbox"/>
Soccer Fields	<input type="checkbox"/>	<input type="checkbox"/>
Football Fields	<input type="checkbox"/>	<input type="checkbox"/>
Courts		
Basketball	<input type="checkbox"/>	<input type="checkbox"/>
Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Notes:		

CAMPING OR LODGING FACILITIES

Is there a Campground on this site? Yes No

GOLF FACILITIES

Is there a Public Golf Course on this site? Yes No

SHOOTING OR ARCHERY FACILITIES

Is there a Public Shooting Range on this site? Yes No

Is there a Public Archery Range on this site? Yes No

WINTER ACTIVITIES

Is this site open for any Winter Activity use? Yes No

TRAILS

Are there any Trails located on this site? Yes No

If Yes, please contact Indiana Department of Natural Resources - Outdoor Recreation for addition to Trails Inventory.

WATER

Is there a Pool on this site? Yes No

Is there a Splash Pad, Water Park, or other Water Feature? Yes No

Is there a Pond, Lake, River, or Creek on this site with public access? Yes No

Notes:

FACILITY GENERAL INFORMATION

Site code	Name of site Southside Park		
Address (number and street, city, state, and ZIP code)			
Primary telephone number (317) 776-6350	Primary e-mail address nobparks@noblesville.in.us	Site URL www.noblesvilleparks.org	
Name of owner Noblesville Parks + Recreation		Name of manager Frederick Bennett	
Type of facility: (Please check one)			
<input checked="" type="checkbox"/> Park / Recreation Area	<input type="checkbox"/> Forest	<input type="checkbox"/> Historic / Cultural Site	
<input type="checkbox"/> Dedicated Nature Preserve	<input type="checkbox"/> Reservoir	<input type="checkbox"/> Trail	
<input type="checkbox"/> Fishing / Boating Access Site	<input type="checkbox"/> Camping / Trailer Park	<input type="checkbox"/> Other _____	
<input type="checkbox"/> Pool	<input type="checkbox"/> Fish & Wildlife Area		
Type of area: (Please check one)			
<input type="checkbox"/> County	<input type="checkbox"/> Federal	<input checked="" type="checkbox"/> Municipal	
<input type="checkbox"/> Public	<input type="checkbox"/> State	<input type="checkbox"/> Township	
Time Open: <input type="checkbox"/> Seasonal <input checked="" type="checkbox"/> Year-round			
Total acres 3	Land acres 3	Water acres	Wetlands acres

PICNIC AND PLAYGROUND AREAS

Is there a Picnic Area on this site?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No
Is there a Playground on this site?	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

ATHLETIC AREAS

Site code		
Please record "Number of" each of the following:		
AMENITY	CHECK IF THIS SITE HAS AT LEAST ONE (1) OF THE FOLLOWING	MULTI-USE <i>(check, if applicable)</i>
Disc Golf	<input type="checkbox"/>	<input type="checkbox"/>
Dog Park	<input type="checkbox"/>	<input type="checkbox"/>
Skateboard Park	<input type="checkbox"/>	<input type="checkbox"/>
Fields		
Baseball / Softball Fields	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Soccer Fields	<input type="checkbox"/>	<input type="checkbox"/>
Football Fields	<input type="checkbox"/>	<input type="checkbox"/>
Courts		
Basketball	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Notes:		

CAMPING OR LODGING FACILITIES

Is there a Campground on this site? Yes No

GOLF FACILITIES

Is there a Public Golf Course on this site? Yes No

SHOOTING OR ARCHERY FACILITIES

Is there a Public Shooting Range on this site? Yes No

Is there a Public Archery Range on this site? Yes No

WINTER ACTIVITIES

Is this site open for any Winter Activity use? Yes No

TRAILS

Are there any Trails located on this site? Yes No

If Yes, please contact Indiana Department of Natural Resources - Outdoor Recreation for addition to Trails Inventory.

WATER

Is there a Pool on this site? Yes No

Is there a Splash Pad, Water Park, or other Water Feature? Yes No

Is there a Pond, Lake, River, or Creek on this site with public access? Yes No

Notes: