



Noblesville Park Board Meeting
Wednesday, August 1st, 2018
The Green Room
6:00 p.m.

Noblesville Parks & Recreation Board Agenda

Call to Order
Approval of Agenda
Approval of Minutes of July 11th, 2018 Board Meeting

Financial

1. Approval of Claims – August 14th and August 28th
2. Transfers and Appropriations

Reports

1. Recreation Director
2. Director of Golf
3. Assistant Director

Old Business

New Business

Next Meeting September 5, 2018, The Green Room @ Federal Hill Commons, 6pm.

Upcoming Events

August 2:	Summer Concert at Forest Park: The Doo Band
August 2-4:	NCAC Shakespeare in the Park at FHC
August 5:	NCAC Band Concert at FHC
August 9:	Summer Concert at FHC: Living Proof and Endless Summer
August 10:	Food Truck Friday at FHC Flashback Friday at FHC: Classic Rock Experience
August 12:	NCAC Band Concert at FHC
August 18:	Concert at the Commons: Flying Toasters
August 24:	Food Truck Friday at FHC Flashback Friday at FHC: The Four Freshmen
August 25:	Masonic Lodge Car Show at Forest Park Rotary BrewBQ at FHC Movie in the Park at Forest Park: Coco
August 31:	Flick N' Float at FPAC: Soul Surfer
September 1:	Movie in the Park at Forest Park: Beauty and the Beast



Noblesville Parks and Recreation Board Minutes July 11, 2018

MEMBERS PRESENT: Steve Rogers, Scott Noel, Todd Thurston, Laurie Dyer, and Carl Johnson.

OTHERS PRESENT: Brandon Bennett, Director; Mike Hoffmeister, Assistant Director, Abigail Hash, Board Secretary; Nicole Haberlin, Director of Recreations; Amber Mink, Recreation Program Coordinator - Events; Gary Deakyne, Director of Golf; Jerry and Kim Mace, Private Citizens

CALL TO ORDER: Meeting was called to order by Steve Rogers at 6:06pm. Mr. Johnson seconded, the motion was approved unanimously.

APPROVAL OF AGENDA: Mr. Steve Rogers asked if there were any other additions or deletions to the agenda. Mr. Thurston motioned, Mr. Noel seconded, agenda passed unanimously.

APPROVAL OF MINUTES of June 6, 2018. Mr. Rogers asked for the approval of June 6, 2018 minutes. Mr. Noel moved to approve the minutes for the June 6, 2018 Board meeting as presented and Mr. Thurston seconded this motion. No further discussion was held and the motion passed unanimously.

FINANCIAL:

1. **Approval of Claims for July 10th and July 24th**

Mr. Thurston moved to approve claims as presented, Mr. Noel seconded. Claims were passed unanimously.

2. **Transfers and Appropriations:** None

Recreation Report

Nichole introduced Amber Mink, a new employee, Recreation Program Coordinator of Events. Enrollments are up extraordinary from last year (see attached). Foam party was so busy we couldn't keep it up, Amber will be taking over to make it bigger and better than ever before. Had 1305 more participants in Recreation events than last year. Our season with Ivy Tech is over, we made around \$52,000 from our relationship. We sent an additional \$22,000 that we just paid to them, so we have made about \$74,000 total between the two of us. Going to be adding new things this next year to continue to grow.

Director of Golf Report

Gary Deakyn, the month of June was busy, but down from 2017 (see attached). Courses are in good shape, weather is always a factor in how busy the course is. Happy with the way things are going right now, month of July started out well and we look forward to a good goal. Mr. Thurston, asked about the kids vandalizing the fence out on Hole 7 at Fox Prairie, a child was caught a little time ago. The kid than gave up the rest of the group that have been going with him. They have started again, the police are now involved and Mike is working close with them to get this hopefully resolved.

Assistant Director Report

Mr. Mike Hoffmeister stated Gary won an award from Teesnap by acquiring the most email addresses in the opening month. Most of the spring projects that were signed off on are completed except repainting the Pickleball lines a darker color. We have had 13000 attendees so far at our summer events. Also, we have reschedule the events that were canceled due to weather on August 9th at Federal Hill Commons. We are partnering with the school foundation and parents to put on MillerFest at Federal Hill Commons. This event will be raising money for the school foundation and has some big names coming to donate their time. A proclamation will be read by the mayor making that day "Noblesville Middle School Day". For the Midland Trace Art, we have been proposed by Keep Noblesville Beautiful to put art at Midland Trace (see attached). They are requesting our support, they will be acquiring all the necessary requirements, just looking for help with construction and support. It's at the trail head, on the East Side.

OLD BUSINESS

1. None

NEW BUSINESS

1. Board to consider "Adopt a Trail" program agreement.

With the development of Midland Trace we have been talking for some time about an Adopt A Trail program. We have two companies that would like to Adopt A Trail. We would like to get the agreement approved so that we can send it out to these two companies as well as any others that Adopt A Trail. (See Attached). Mr. Thurston asked, does this follow the same structure as the adopt the road program? Brandon Bennett stated that it is similar, but this has some differences since the trail is a little different with it being a trail instead of a road. With Midland Trace specifically it will come with some signage and we are asking the companies to pay for half of the signage that will go up at the trails. Thurston moved to motion, Mr. Noel second, approved unanimously.

2. Board to consider ITM abandoned property disposal and cleanup.

Mr. and Mrs. Mace spoke first, 20085 Cumberland Road, Noblesville, 46062. The reason that they are here is it is ITM midnight hour, his son has worked there since he was 12 years old and he is now 25. He would like to save three train cars. He has set up a non-profit to restore the train cars as well. Their son, Austin, has reached out to the Mayor, Mr. Howard, and Brandon Bennett. We have pending litigation against ITM, they still have a lawsuit against us and are appealing this decision. Our plan right now is to work with the owners that have private cars before this suit and hold any other person that has purchased in the last two weeks. We will work with everyone to get there trains out. Once the litigation is taken care of we are going to get with all of the other groups to make sure that everyone gets their cars out. We will ask them to sign an affidavit, produce a bill a sale, at that time we will work on helping them get a truck and get the trains out of the park. Mrs. Mace stated that we have heard that if it wasn't purchase before June 20th it will be voided, is that true? Brandon Bennett responded that no, that is not true because after midnight it will all be city property. If they would like to give Brandon their phone number to follow up with our attorney and follow up on that. Mr. Mace said that all of his questions were answered. Brandon Bennett then moved on to inform the board that with the ruling from the judge after midnight tomorrow night anything still left at the sight will be considered abandoned. The motion in front of you tonight allows Brandon Bennett to make the decisions about the property (see attached). After everything is cleaned up we will be bringing in some professionals on how to move forward. There is still a lawsuit pending, which looks as if it will be dismissed. He is hoping that we will be able to sit down with ITM and be able to go over what the next steps will be, if not working together, then telling them what steps they need to do. At midnight tomorrow night Brandon Bennett will be there to change the locks and put up no trespassing signs. If anything is sold we will be using that money to recuperating our cost, any other cost will go back to ITM as it will be their responsibility. Mr. Rodgers moved to motion, Mr. Noel

seconded the motion, motion passed unanimously.

Mr. Thurston then mentioned that our staff would not allow any historical documents be thrown out and that we will make sure that everyone has their property at the end of this.

With no other business to discuss, Mr. Noel made a motion to adjourn and Mr. Thurston seconded this motion. Mr. Rogers adjourned the meeting at 6:30pm.

Respectfully Submitted

Approved


Abigail P. Hash, Secretary


Steve Rogers, President

Next meeting: Wednesday, August 1, 2018, The Green Room @ Federal Hill Commons, 6pm

Fund Report
All Funds
For the month of June 2018
Grouped By Bank
Ordered By Fund

FUND TITLE	BALANCE BEG OF YEAR	REVENUE YTD	DISBURSED YTD	BALANCE BEG OF MONTH	REVENUE MTD	DISBURSED MTD	CURRENT BALANCE
101 GEN	16306782.74	20467367.93	19389274.28	13287513.52	7947627.50	3850264.63	17384876.39
103 DEFER	278423.25	31400.00	100.00	306408.25	3415.00	100.00	309723.25
104 LECE	168963.37	21142.00	32724.15	154891.04	3048.00	557.82	157381.22
105 ASSET FORF	0.00	0.00	0.00	0.00	0.00	0.00	0.00
106 MVH	2723281.35	4369029.94	2296027.50	3363342.38	1809308.58	376367.17	4796283.79
107 LRS	2064807.04	650123.63	423904.35	2372751.78	108874.61	190600.07	2291026.32
108 PARKS	785323.86	1284385.77	1287269.58	449954.83	659486.23	327001.01	782440.05
109 PARKS CAP	798148.08	33403.21	703784.69	250652.00	15551.88	138437.28	127766.60
110 PARKS PRGMS	13306.38	488631.37	679544.91	-89016.02	142036.00	230627.14	-177607.16
111 PARKING	582134.93	62250.52	42659.74	601791.18	8496.56	8562.03	601725.71
112 DTWN DEV	0.00	500000.00	70712.24	429287.76	0.00	0.00	429287.76
113 ALARM	9738.43	0.00	0.00	9738.43	0.00	0.00	9738.43
114 FIRE CUM	1115233.90	248229.00	169398.72	1180537.11	134295.69	120768.62	1194064.18
116 FIRE PENS	730314.31	242780.78	254162.24	476152.07	242780.78	0.00	718932.85
117 POLICE PENS	556383.09	116427.79	114740.16	441642.93	116427.79	0.00	558070.72
118 DS/COIT SINKING	842454.25	1160.00	131500.00	843614.25	0.00	131500.00	712114.25
120 CCD	2571428.56	875841.44	1593924.29	1838764.65	344473.49	329892.43	1853345.71
123 CITY SIGN	7211.00	0.00	0.00	7211.00	0.00	0.00	7211.00
124 CCI	362299.65	161563.22	145382.56	328387.65	57413.90	7321.24	378480.31
132 HAZ MAT RMB	5.42	0.00	0.00	5.42	0.00	0.00	5.42
140 PROMO	0.00	8470.91	45135.34	-34463.36	8194.91	10395.98	-36664.43
142 REC PERP	20882.63	10909.00	117.00	30090.24	1607.00	22.61	31674.63
144 SCH SALE	250852.26	0.00	0.00	250852.26	0.00	0.00	250852.26
150 FINCH CRK CONST	0.00	2232557.00	289837.50	2111087.00	121470.00	289837.50	1942719.50
157 TRAIL MAINT	220351.78	0.00	0.00	220351.78	0.00	0.00	220351.78
158 146TH ST RMB	1536968.35	0.00	250236.57	1286731.78	0.00	0.00	1286731.78
163 RAINY DAY	7266883.64	4231198.36	173636.59	11644373.70	-312523.29	7405.00	11324445.41
198 PARK IMPACT	0.00	3938982.03	2396592.34	1486667.01	62664.00	6941.32	15423399.69

*Bank 0

Installed by the CITY OF NOBLESVILLE-2013
Accounts Payable Register

APV #	NAME OF PAYEE	PO #	APPROP #	APPROPRIATION	DESCRIPTION	AMOUNT	CHECK #	DATE	MEMORANDUM
182817	E & B PAVING INC		107025241.100	STR/MAINT&ADMIN - PAVING SUPP	30012131	323.83			
182818	HARDING MATERIALS INC		107025241.100	STR/MAINT&ADMIN - PAVING SUPP	22191	100.75			
182818	HARDING MATERIALS INC		107025241.100	STR/MAINT&ADMIN - PAVING SUPP	22560	101.77			
182818	HARDING MATERIALS INC		107025241.100	STR/MAINT&ADMIN - PAVING SUPP	22529	100.75			
182838	SEALMASTER INDIANAPOLIS		107025241.100	STR/MAINT&ADMIN - PAVING SUPP	20257	126.99			
ibTotal Department 025						913.62			
Total Fund 107						913.62			
and 108 PARKS									
Department 020 PRKS/MAINT&ADMIN									
182842	REYNOLDS FARM EQUIPMENT		108020223.100	PRKS/MAINT&ADMI - EQUIPT MAINT SUPP	P02635	56.33			
182574	TAYLORED SYSTEMS INC		108020314.100	PRKS/MAINT&ADMI - SOFTWARE LICENS & MAINT AG	070529	41.96			
182574	TAYLORED SYSTEMS INC		108020314.100	PRKS/MAINT&ADMI - SOFTWARE LICENS & MAINT AG	070530	69.14			
182601	CAVE AND COMPANY PRINTING		108020390.100	PRKS/MAINT&ADMI - OTH SERV & CHRGS	19153	157.10			
182888	LOWES CREDIT SERVICES		108020225.100	PRKS/MAINT&ADMI - BLDG MAINT SUPP	13367	14.10			
182888	LOWES CREDIT SERVICES		108020225.100	PRKS/MAINT&ADMI - BLDG MAINT SUPP	01088	172.53			
182588	LOGAN STREET SIGNS & BANNERS		108020390.100	PRKS/MAINT&ADMI - OTH SERV & CHRGS	49362	150.00			
182821	INDIANA GOLF CAR		108020223.100	PRKS/MAINT&ADMI - EQUIPT MAINT SUPP	11474	11.64			
182864	PLYMATES IMAGE MATS		108020361.100	PRKS/MAINT&ADMI - FACILITY MAINT SERV	2765748	59.82			
182864	PLYMATES IMAGE MATS		108020361.100	PRKS/MAINT&ADMI - FACILITY MAINT SERV	2765746	23.03			
182864	PLYMATES IMAGE MATS		108020361.100	PRKS/MAINT&ADMI - FACILITY MAINT SERV	2765745	53.35			
182883	GRAINGER INC		108020225.100	PRKS/MAINT&ADMI - BLDG	9844982455	166.32			

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182883	GRAINGER INC		108020223.100	MAINT SUPP	PRKS/MAINT&ADMI - EQUIPT 9841764807	11.44	11	11	
182883	GRAINGER INC		108020223.100	MAINT SUPP	PRKS/MAINT&ADMI - EQUIPT 9842875941	71.16	11	11	
182878	NAPA AUTO PARTS		108020223.100	MAINT SUPP	PRKS/MAINT&ADMI - EQUIPT 147778	21.90	11	11	
182878	NAPA AUTO PARTS		108020220.100	OPER SUPP	PRKS/MAINT&ADMI - GEN 146857	18.94	11	11	
182651	WHITE RIVER CHRISTIAN CHURCH		108020050.000	PRKS/MAINT&ADMI - DEPOSIT RELEASE	2000342.003	500.00	11	11	
182658	HOOSIER PORTABLE RESTROOMS INC		108020365.200	PRKS/MAINT&ADMI - EQUIPT RENT CHRGS	16547	200.00	11	11	
182658	HOOSIER PORTABLE RESTROOMS INC		108020365.200	PRKS/MAINT&ADMI - EQUIPT RENT CHRGS	16549	200.00	11	11	
182658	HOOSIER PORTABLE RESTROOMS INC		108020365.200	PRKS/MAINT&ADMI - EQUIPT RENT CHRGS	16548	200.00	11	11	
182877	NOBLESVILLE ACE HARDWARE		108020220.100	OPER SUPP	PRKS/MAINT&ADMI - GEN A95198	1.08	11	11	
182877	NOBLESVILLE ACE HARDWARE		108020220.100	OPER SUPP	PRKS/MAINT&ADMI - GEN A95616	16.42	11	11	
182877	NOBLESVILLE ACE HARDWARE		108020225.100	MAINT SUPP	PRKS/MAINT&ADMI - BLDG A96481	26.17	11	11	
182877	NOBLESVILLE ACE HARDWARE		108020220.100	OPER SUPP	PRKS/MAINT&ADMI - GEN A94764	28.79	11	11	
182650	THE TIMES		108020322.200	PRKS/MINT&ADM - SUBSCRIPTIONS		129.00	11	11	
182841	MENARDS		108020225.100	MAINT SUPP	PRKS/MAINT&ADMI - BLDG 54584	14.38	11	11	
182585	WILMOT APPLIANCE SERVICE		108020362.100	MAINT SERV	PRKS/MAINT&ADMI - EQUIPT PARKS	70.00	11	11	
182672	KRISTI SPEHLER		108020221.100	VEHICLE FUEL	PRKS/MAINT&ADMI - MILEAGE REIMB	130.26	11	11	
182659	CALIFORNIA PARK & RECREATION SOCIETY		108020322.100	MEMBER DUES	PRKS/MAINT&ADMI - 124679	95.00	11	11	
182881	CERES SOLUTIONS COOPERATIVE INC		108020221.200	FUEL	PRKS/MAINT&ADMI - EQUIPT 9736	63.85	11	11	
182881	CERES SOLUTIONS COOPERATIVE INC		108020221.200	FUEL	PRKS/MAINT&ADMI - EQUIPT 225558	98.65	11	11	

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5/2018	182881	CERES SOLUTIONS COOPERATIVE INC		108020221.200	PRKS/MAINT&ADMI - EQUIPT FUEL	EQUIPT 9139	104.40	//	
5/2018	182881	CERES SOLUTIONS COOPERATIVE INC		108020221.200	PRKS/MAINT&ADMI - EQUIPT FUEL	EQUIPT 5214	55.00	//	
5/2018	182648	DELTA SEO		108020314.100	PRKS/MAINT&ADMI - SOFTWR LICENS & MAINT AG	DS-06-129597	98.37	//	
5/2018	182839	MACALLISTER MACHINERY CO INC		108020223.200	PRKS/MAINT&ADMI - EQUIPT REPAIR PARTS	EQUIPT P321295	212.98	//	
5/2018	182600	CARLISA RICHARDS		108020050.000	PRKS/MAINT&ADMI - DEPOSIT RELEASE	2000940.002	50.00	//	
5/2018	182534	DAVID FARRELL		108020390.100	PRKS/MAINT&ADMI - OTH SERV & CHRGS	401	160.00	//	
5/2018	182535	JAVIER CONTRERAS-FLORES		108020390.100	PRKS/MAINT&ADMI - OTH SERV & CHRGS	SECURITY	160.00	//	
5/2018	182589	MEG VULL		108020050.000	PRKS/MAINT&ADMI - DEPOSIT RELEASE	2000945.002	200.00	//	
5/2018	182596	KATIE DELEON		108020050.000	PRKS/MAINT&ADMI - DEPOSIT RELEASE	2000944.002	200.00	//	
5/2018	182597	BRITTANY FOUST		108020050.000	PRKS/MAINT&ADMI - DEPOSIT RELEASE	2000943.002	200.00	//	
5/2018	182598	SUKHWINDER BRAR		108020050.000	PRKS/MAINT&ADMI - DEPOSIT RELEASE	2000942.002	400.00	//	
5/2018	182599	HANEA SALEH		108020050.000	PRKS/MAINT&ADMI - DEPOSIT RELEASE	2000941.002	200.00	//	
5/2018	182652	LUCY HURT-STADLER		108020050.000	PRKS/MAINT&ADMI - DEPOSIT RELEASE	2000968.002	50.00	//	
5/2018	182661	TRACY JONES		108020390.100	PRKS/MAINT&ADMI - OTH SERV & CHRGS	402	160.00	//	
lb Total Department 020							5123.11		
Department 023 PRKS/IMPROV&REHAB									
5/2018	182649	SIPES ASPHALT SOLUTIONS CO		108023361.100	PRKS/IMPROV&REH - FACILITY MAINT SERV	18122	4118.00	//	
lb Total Department 023							4118.00		
Total Fund 108							9241.11		
Fund 110 PARKS PRGMS									

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ED	APV #	NAME OF PAYEE	PO #	APPROP #	APPROPRIATION	DESCRIPTION	AMOUNT	CHECK #	CHECK DATE	MEMORANDUM
5/2018	182655	KENNEY OUTDOOR SOLUTIONS		110021223.200	PRKS/GOLF - EQUIPT REPAIR PARTS	798655-00	104.33	11		
5/2018	182655	REYNOLDS FARM EQUIPMENT		110021223.200	PRKS/GOLF - EQUIPT REPAIR PARTS	P59694	255.07	11		
5/2018	182653	REYNOLDS FARM EQUIPMENT		110021223.200	PRKS/GOLF - EQUIPT REPAIR PARTS	P00821	356.16	11		
5/2018	182590	ROUDEBUSH EQUIPMENT INC		110021223.200	PRKS/GOLF - EQUIPT REPAIR PARTS	CUSTOMER #2933	45.71	11		
5/2018	182656	AUTOMATIC SUPPLY		110021223.100	PRKS/GOLF - EQUIPT MAINT SUPP	8013193-IN	103.61	11		
5/2018	182656	AUTOMATIC SUPPLY		110021223.100	PRKS/GOLF - EQUIPT MAINT SUPP	8014403-IN	80.06	11		
5/2018	182888	LOWES CREDIT SERVICES		110021225.100	PRKS/GOLF - BLDG MAINT SUPP	02667	46.68	11		
5/2018	182660	GARY DEAKYNE INC		110021390.100	PRKS/GOLF - OTH SERV & CHRGS	CONTRACT	2260.00	11		
5/2018	182864	PLYMATES IMAGE MATS		110021361.100	PRKS/GOLF - FACILITY MAINT SERV	2765749	55.32	11		
5/2018	182864	PLYMATES IMAGE MATS		110021361.100	PRKS/GOLF - FACILITY MAINT SERV	2765747	66.08	11		
5/2018	182878	NAPA AUTO PARTS		110021223.200	PRKS/GOLF - EQUIPT REPAIR PARTS	146507	15.57	11		
5/2018	182878	NAPA AUTO PARTS		110021222.200	PRKS/GOLF - VEH REPAIR PARTS	147680	16.00	11		
5/2018	182654	SITEONE LANDSCAPE SUPPLY		110021242.100	PRKS/GOLF - RD SALT & CHEM	87065571	325.19	11		
5/2018	182658	HOOSIER PORTABLE RESTROOMS INC		110021365.200	PRKS/GOLF - EQUIPT RENT CHRGS	51352	160.00	11		
5/2018	182658	HOOSIER PORTABLE RESTROOMS INC		110021365.200	PRKS/GOLF - EQUIPT RENT CHRGS	51348	320.00	11		
5/2018	182657	BAM TREE COMPANY INC		110021226.100	PRKS/GOLF - LANDSCAP SUPP	148302	1000.00	11		
5/2018	182884	CALLAWAY GOLF		110021220.100	PRKS/GOLF - GEN OPER SUPP	929405249	267.43	11		
5/2018	182881	CERES SOLUTIONS COOPERATIVE INC		110021221.200	PRKS/GOLF - EQUIPT FUEL	1532362	1348.79	11		
5/2018	182881	CERES SOLUTIONS		110021221.200	PRKS/GOLF - EQUIPT FUEL	1532334	533.84	11		

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ED	APV #	NAME OF PAYEE	PO #	APPROP #	APPROPRIATION	DESCRIPTION	AMOUNT	CHECK #	DATE	MEMORANDUM
		COOPERATIVE INC								
8/2/2018	182881	CERES SOLUTIONS COOPERATIVE INC		110021221.200	PRKS/GOLF - EQUIPT FUEL	1531808	437.91	/ /		
bTotal Department 021										
Department 022 PRKS/REC										
8/2/2018	182665	NOBLESVILLE CHAMBER OF		110022334.100	PRKS/REC - CONF/EVENT REGIS FEES	14232	20.00	/ /		
8/2/2018	182573	S & S WORLDWIDE INC		110022220.100	PRKS/REC - GEN OPER SUPP	10346559	42.39	/ /		
8/2/2018	182578	LYNN GANG		110022050.000	PRKS/REC - DEPOSIT RELEASE-JNSPC	2000964.002	200.00	/ /		
8/2/2018	182566	TERI RUSSELL		110022390.100	PRKS/REC - OTH SERV & CHRG	060218	406.80	/ /		
8/2/2018	182840	JUMP START SPORTS		110022390.100	PRKS/REC - OTH SERV & CHRG	SPORT CAMPS	3357.20	/ /		
8/2/2018	182571	MATTHEW ECK		110022050.000	PRKS/REC - DEPOSIT RELEASE-JNSPC	2000947.002	100.00	/ /		
8/2/2018	182567	PATTI WHITEHEAD		110022050.000	PRKS/REC - DEPOSIT RELEASE-JNSPC	2000950.002	100.00	/ /		
8/2/2018	182568	REBECCA KELSO		110022050.000	PRKS/REC - DEPOSIT RELEASE-JNSPC	2000951.002	100.00	/ /		
8/2/2018	182569	DEBRA KATZ		110022050.000	PRKS/REC - DEPOSIT RELEASE-JNSPC	2000949.002	50.00	/ /		
8/2/2018	182570	PATRICIA SEVERNS		110022050.000	PRKS/REC - DEPOSIT RELEASE-JNSPC	2000948.002	50.00	/ /		
8/2/2018	182572	DANIEL SMALLEY		110022050.000	PRKS/REC - DEPOSIT RELEASE-JNSPC	2000946.002	165.00	/ /		
8/2/2018	182575	HANNAH WHAN		110022050.000	PRKS/REC - DEPOSIT RELEASE-JNSPC	2000960.002	200.00	/ /		
8/2/2018	182576	JULIE SIMONS		110022050.000	PRKS/REC - DEPOSIT RELEASE-JNSPC	2000961.002	400.00	/ /		
8/2/2018	182577	MARIA DAVIS		110022050.000	PRKS/REC - DEPOSIT RELEASE-JNSPC	2000963.002	200.00	/ /		
8/2/2018	182579	NORWESTA HAGEN		110022050.000	PRKS/REC - DEPOSIT RELEASE-JNSPC	2000965.002	200.00	/ /		
8/2/2018	182580	LISA WELLINGHOFF		110022050.000	PRKS/REC - DEPOSIT RELEASE-JNSPC	2000959.002	50.00	/ /		
8/2/2018	182581	GAYLE MUMPHREY		110022050.000	PRKS/REC - DEPOSIT	2000958.002	50.00	/ /		

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Accounts Payable Register

ED	APV #	NAME OF PAYEE	PO #	APPROP #	APPROPRIATION	DESCRIPTION	AMOUNT	CHECK #	CHECK DATE	MEMORANDUM	
5/2018	182582	PATRICIA DECLOUETTE		110022050.000	RELEASE-UNSPC	2000957.002	100.00		//		
5/2018	182583	TERESA BURTNER		110022050.000	RELEASE-UNSPC	2000956.002	100.00		//		
5/2018	182584	CHERYL SKAGGS		110022050.000	RELEASE-UNSPC	2000955.002	50.00		//		
5/2018	182595	CHERYL SKAGGS		110022050.000	RELEASE-UNSPC	2000953.002	50.00		//		
5/2018	182592	VIRGINIA GAMBLE		110022050.000	RELEASE-UNSPC	2000954.002	50.00		//		
5/2018	182594	RONALD BURROUGHS		110022050.000	RELEASE-UNSPC	2000952.002	100.00		//		
bTotal Department 022							6141.39				
Total Fund 110							13939.14				
nd 111 PARKING											
Department 004 POLICE											
5/2018	182882	GALLS INC		111004251.100	POLICE - CLOTH & ACCESSORIES	010353775	81.78		//		
5/2018	182863	STAPLES BUSINESS ADVANTAGE		111004210.100	POLICE - OFFICE SUPP	8050552542	64.94		//		
5/2018	182881	CERES SOLUTIONS COOPERATIVE INC		111004221.100	POLICE - VEHICLE FUEL	4967072	31.04		//		
bTotal Department 004							177.76				
Total Fund 111							177.76				
nd 140 PROMO											
Department 002 MAYOR											
5/2018	182609	MILLS CATERING COMPANY LLC		140002390.100	MAYOR - OTH SERV & CHRGS	SISTER CITIES BREAKFAST	594.50		//		
5/2018	182669	INDIANA BASKETBALL HALL OF FAME		140002371.100	MAYOR - PUBLIC PURP GRANT PYMT	HOLE SPONSOR	100.00		//		
bTotal Department 002							694.50				
Department 004 POLICE											

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ED	APV #	NAME OF PAYEE	PO #	APPROP #	APPROPRIATION	DESCRIPTION	AMOUNT	CHECK #	CHECK DATE	MEMORANDUM
5/2018	182851	SPECIAL OLYMPICS INDIANA		140004334.100	POLICE - CONF/EVENT REGIS FEES	7.72.2018-SM	300.00		/ /	
bTotal Department 004										
Department 005 FIRE										
5/2018	182789	ALERT ALL		140005220.100	FIRE - GEN OPER SUPP	218070016	1437.50		/ /	
bTotal Department 005										
Total Fund 140										
nd 150 FINCH CRK CONST										
Department 023 PRKS//IMPROV&REHAB										
5/2018	182586	CONTEXT DESIGN		150023310.100	PRKS//IMPROV&REH - PROF & TECH SERV	201472454	149519.50		/ /	
bTotal Department 023										
Total Fund 150										
nd 158 146TH ST RMB										
Department 026 STR//IMPROV&REHAB										
5/2018	182816	USI CONSULTANTS		158026313.100	STR//IMPROV&REHA - ENG CONSULT	7784	2110.31		/ /	
bTotal Department 026										
Total Fund 158										
nd 198 PARK IMPACT										
Department 023 PRKS//IMPROV&REHAB										
5/2018	182871	HWC ENGINEERING		198026313.100	PRKS//IMPROV&REH - ENG CONSULT	2017-167-J-000006	3514.14		/ /	
bTotal Department 023										
Total Fund 198										
nd 199 ROAD IMPACT										
Department 026 STR//IMPROV&REHAB										
5/2018	182816	USI CONSULTANTS		199026313.100	STR//IMPROV&REHA - ENG CONSULT	7876	3408.30		/ /	

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ED	APV #	NAME OF PAYEE	PO #	APPROP #	APPROPRIATION	DESCRIPTION	AMOUNT	CHECK #	DATE	MEMORANDUM
bTotal Department 304										
Department 309 STORM ACCT										
7/31/2018	182725	HAMILTON CO TREASURER		301309362.100	STORM ACCT - EQUIPT MAINT SERV	20180718	1037.50			
bTotal Department 309										
Department 311 ENG SERV ACCT										
7/31/2018	182724	AMERICAN STRUCTUREPOINT INC		301311313.100	ENG SERV ACCT - ENG CONSULT	107937	13391.25			
bTotal Department 311										
Total Fund 301										
Total 29553.75										
Fund 603 EVENT SPONSORS										
Department 102 JULY 4 CELEBR										
7/31/2018	182528	HAMILTON COUNTY TELEVISION		603102372.100	JULY 4 CELEBR - EVENT SPONSOR	49377	250.00			
7/31/2018	182666	WILSON FARMS		603102390.100	JULY 4 CELEBR - OTH SERV & CHRGS	FOOD VOUCHERS	9.00			
7/31/2018	182667	A TASTE OF HOME CATERING		603102390.100	JULY 4 CELEBR - OTH SERV & CHRGS	FOOD VOUCHER	50.00			
7/31/2018	182774	AUNT JEANS FUN FOODS		603102390.100	JULY 4 CELEBR - OTH SERV & CHRGS	REIMB	250.00			
7/31/2018	182854	GIANT EAGLE MARKET DISTRICT FOODIE FEST		603102390.100	JULY 4 CELEBR - OTH SERV & CHRGS	JULY 4TH FEST	108.00			
7/31/2018	182855	PAPA SIMURF CONCESSIONS		603102390.100	JULY 4 CELEBR - OTH SERV & CHRGS	JULY 4TH FEST	20.00			
bTotal Department 102										
Total Fund 603										
Total 687.00										
Fund 613 MID TRC TRL GRANT										
Department 023 PRKS/IMPROV&REHAB										
7/31/2018	182871	HWC ENGINEERING		613023313.100	MID TR - PRKS/IMPROV&REH - ENG CONSULT	2017-167-I-000006	14056.58			

NRO – REVENUE
\$ 107,498.26- Golf
\$ 34,537.74- Rec.
\$ 142,036.00- TOTALS

NRO – BALANCE
(\$ 253,796.16) - Golf
\$ 76,189.00 - Rec
(\$ 177,607.16) - TOTALS

NRO – DISBURSED
\$ 183,585.84 - Golf
\$ 47,041.30- Rec.*
\$ 230,627.14- TOTALS

NRC -- REVENUE
\$ 15,551.88 - Reg NRC
\$ 0.00 - DuPont
\$ 0.00- Finch Creek PILOS
\$ 15,551.88- TOTALS

NRC – DISBURSED
\$ 16,967.28- Reg NRC
\$ 0.00 - DuPont
\$ 121,470.00- Finch Creek PILOS
\$ 138,437.28- TOTALS

NRC – BALANCE
\$114,363.43- Reg NRC
\$ 11,202.01 - DuPont
\$ 2,201.16 Finch Creek PILOS
\$ 127,766.60- TOTALS



NOBLESVILLE PARKS AND RECREATION REPORT JULY 2018

Enrollment: 356 enrolled in July programs, which is 243 less than last month and 201 more than last year in July. There were 22 classes offered, 15 classes run. July Noble Kids Camp had 320, which is 32 more campers than last year in the month of July. Grand Total Participation for July 2018 is around 676 which is more 233 more participants than last year.

Recreation Annex Rentals		(July 1, 2018 – Present)		Reserved Final
Atrium/Auditorium	\$732.00	60%	=	\$439.20
Auditorium Staffing	\$0	0%	=	\$0
Gyms	\$4,512.13	50%	=	\$2,256.06
Gyms	\$0	80%	=	\$0
Gross		\$5,244.13	Parks	\$2,695.26 Parks Net

POS Pickleball	(September to Present)
Sports Drop-In	\$5,905.00
Sports Passes	\$4,400.00
Fitness Drop-In	\$1,500 (all Teri)
Fitness Passes	<u>\$630</u>
	\$12,435

NobleKids Camp	Enrollments
Dillon NobleKids	277
Forest NobleKids	362
Preschool	<u>98</u>
	737

Auditorium		
Children's Theater	Stone Soup	July 17-22
Home School Theater	Unknown Show	July 26-28
IndyPass	Conference	August 10-11
ISTA	Conference	October 19-20
Attic Theater	Performance	Nov 8-17
Edward Zlaty	Music	December 21

Rec2Go		
Mon/Wed	Rec2Go	Miller Explorers Kids Camp (7 weeks)
Tues/Thurs	Rec2Go	Seminary/South Side (7 weeks)
June 20	Bubble Soccer	Our Lady of Grace
June 21	Rec2Go	Chiropractic Open House
July 27 th	Rec2Go	Back to School Bash
July 28 th	Rec2Go	Hamilton County Block Party
August 7,9	Nature2Go	Noblesville Primrose

August 1 Park Board Report

Golf

- Forest Park #'s
- Fox Prairie #'s
 - Better July than 4 of the last 6 years
- Assistant Golf Course Superintendent opening
 - Goal is to have them take over Forest Park when Greg G retires
- Golf courses are in great shape.
- I had the opportunity to spend a day with our golf team; learned lots.

Special Events

- YTD: 73,130 attendees so far
 - Most recent include Fourth of July, Street Dance, MillerFest and Back2School Bash
 - Back2School bash was the most people at FHC at one time
 - About 5K more attendees than 2017 YTD
- August
 - Includes 9 park events
 - Family Campout
 - One summer concert on 8/2
 - National Night Out (NPD) on 8/7
 - Makeup concert with Endless Summer and Living Proof at FHC on August 9
 - Final Concert at the Commons on 8/18
 - Flashback Fridays Concerts on 8/10 and 8/24
 - Movies in the Park 8/25 (COCO)
 - Food Truck Fridays 8/10 and 8/24
- September
 - Includes some big non-parks events
 - First wedding at FHC – 9/1
 - Great Inflatable Race – 9/15
 - FPAC Brewfest – 9/22
 - ZPL KidFest – 9/29
- Event Changes
 - Realignment of duties – direct events at Recreation (Amber, Erin and Nichole)
 - Fourth of July – Forest Park
 - Street Dance potentially moving to the first week of June

Park Upgrades

- We've made some major upgrades to our parks in the last year or so. Thank you for giving us the ability to do that; we feel it's important to provide upkeep for what we have!
 - FHC lighting - \$93,000
 - Forest Park Center Restroom – \$175,000
 - Forest Park Seal Coating - \$43,000
 - Forest Park Shelter #3 – \$100,000
 - Forest Park Tennis Courts - \$45,000
 - Lightening Detectors - \$45,000
 - Forest Park Volleyball Upgrades - \$5,000
 - Crosswalk Art - \$2,000
 - Bike Share - \$9,000
 - **TOTAL: \$517,000**
- Boat Launch – Golars work day on August 24
 - The White River is catching steam, making it an asset is becoming a hot topic

Miscellaneous

- Chuck Lehman short term study – Stakeholder interviews August 14-15
 - Anybody from Park Board available on August 15 at 8:30a?
- Park Foundation – Focusing on the carousel with Chuck Lehman. Upcoming study session on August 8
- Mobile Stage is rented for Greek Fest in Carmel from August 20-27
- NRPA 2018 in Indianapolis – September 24-28
 - Local Host Committee – Golf outing, 5K, Off-Site Institutes
 - Volunteer
 - Exhibit Hall passes for Park Board members
- August 10 Food Truck Friday – Staff Day – Feel free to join us!
- 2019 Sponsorship Structure at FHC

I hereby certify that each of the above listed vouchers and the invoices, or bills attached there to, are true and correct and I have audited same in accordance with IC5-11-10-1.6.

Fiscal Officer

ALLOWANCE OF ACCOUNTS PAYABLE VOUCHERS

CITY OF NOBLESVILLE

We have examined the Accounts Payable Vouchers listed on the foregoing Register of Accounts Payable Vouchers consisting of 8 pages and except for accounts payables not allowed as shown on the Register such accounts payables are hereby allowed in the total amount of \$ 697,458.36.

Dated this 1ST day of August.

Scott Hall
James D. ...
Carl A. ...

Signatures of Governing Board